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**Department of Defense
Fiscal Year (FY) 2026 Budget Estimates**

June 2025



Army

Justification Book Volume 3 of 3

Other Procurement, Army

Other Support Equipment, Initial Spares and Agile Portfolio Management, BA 3/4/6

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Army • Budget Estimates FY 2026 • Procurement

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Cost Statement

The following Justification Books were prepared at a cost of \$301,924.00: Aircraft (ACFT), Missile (MSLS), Weapons & Tracked Combat Vehicles (WTCV), Ammunition (AMMO), Other Procurement Army (OPA) 1 - Tactical & Support Vehicles, Other Procurement Army (OPA) 2 - Communications & Electronics, Other Procurement Army (OPA) 3 & 4 - Other Support Equipment & Spares, Other Procurement Army (OPA) 6 - Agile Portfolio Management, Research, Development, Test and Evaluation (RDTE) for: Budget Activity 1, Budget Activity 2, Budget Activity 3, Budget Activity 4, Budget Activity 5A, Budget Activity 5B, Budget Activity 6, Budget Activity 7, Budget Activity 8, and Budget Activity 9.

OTHER PROCUREMENT, ARMY

Appropriation Language

For construction, procurement, production, and modification of Other Procurement, Army, equipment, including ordnance, spare parts, and accessories therefore; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefore, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$9,605,566 thousand to remain available for obligation until September 30, 2028.

Fiscal Year (FY) 2026 Overseas Operations Costs (OOC) funding accounted for in the Base budget totals \$111,437 thousand.

FY 2024 includes \$146,012 thousand in OOC Actuals. FY 2025 includes \$159,606 thousand in OOC Enactment. FY 2026 includes \$111,437 thousand for the OOC Budget Estimate.

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Department of the Defense
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
DoD Component Summary
(Dollars in Thousands)

<u>Appropriation Summary</u>	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Request ¹	FY 2026 Reconciliation	FY 2026 Total
Other Procurement, Army	9,912,926	8,677,094	9,605,566	389,900	9,995,466
Total Department of the Army	9,912,926	8,677,094	9,605,566	389,900	9,995,466
Grand Total Department of Defense	9,912,926	8,677,094	9,605,566	389,900	9,995,466

¹ FY 2024 includes \$146,012 thousand in OOC Actuals. FY 2025 includes \$159,606 thousand in OOC Enactment. FY 2026 includes \$111,437 thousand for the OOC Budget Estimate.

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Department of the Army
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
Army Summary
(Dollars in Thousands)

<u>Appropriation Summary</u>	<u>FY 2024 Actuals</u>	<u>FY 2025 Enacted</u>	<u>FY 2026 Request¹</u>	<u>FY 2026 Reconciliation</u>	<u>FY 2026 Total</u>
Other Procurement, Army	9,912,926	8,677,094	9,605,566	389,900	9,995,466
Total Department of the Army	9,912,926	8,677,094	9,605,566	389,900	9,995,466

¹ FY 2024 includes \$146,012 thousand in OOC Actuals. FY 2025 includes \$159,606 thousand in OOC Enactment. FY 2026 includes \$111,437 thousand for the OOC Budget Estimate.

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Department of the Army
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
2035A Budget Activity Summary
(Dollars in Thousands)

Appropriation: Other Procurement, Army

	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Request ¹	FY 2026 Reconciliation	FY 2026 Total
<u>Budget Activity</u>					
01. Tactical and support vehicles	1,932,344	1,771,723	979,364		979,364
02. Communications and electronics equipment	5,798,802	4,959,555	6,426,662	3,100	6,429,762
03. Other support equipment	2,172,611	1,936,006	1,784,825		1,784,825
04. Spares and repair parts	9,169	9,810	7,254		7,254
06. AGILE PORTFOLIO MANAGEMENT			407,461	386,800	794,261
Total Other Procurement, Army	9,912,926	8,677,094	9,605,566	389,900	9,995,466

¹ FY 2024 includes \$146,012 thousand in OOC Actuals. FY 2025 includes \$159,606 thousand in OOC Enactment. FY 2026 includes \$111,437 thousand for the OOC Budget Estimate.

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Department of the Army
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request ¹		FY 2026 Reconciliation		FY 2026 Total	
Line		Ident											
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
<u>Budget Activity 01: Tactical and support vehicles</u>													
Tactical Vehicles													
2	FAMILY OF SEMITRAILERS	A	U			359	85,734		132,793				132,793
3	Semitrailers, Flatbed:	A	U		26,902								
4	Semitrailers, tankers	A	U		35,736								
5	HI MOB MULTI-PURP WHLD VEH (HMMWV)		U		25,904		55,265						
6	Ground Mobility Vehicles (GMV)	A	U		97,865		44,407		308,620				308,620
7	ARNG HMMWV Modernization Program	A	U		140,000		90,000						
9	JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL	A	U		795,459		627,988		45,840				45,840
10	TRUCK, DUMP, 20T (CCE)		U		35,075		49,086		17,000				17,000
11	Family Of Medium Tactical Veh (FMTV)		U		209,546		253,924		85,490				85,490
12	Family of Cold Weather All-Terrain Vehicle (C	A	U		80,243		69,667		38,001				38,001

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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request ¹		FY 2026 Reconciliation		FY 2026 Total	
Line		Ident											
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
13	Firetrucks & Associated Firefighting Equip		U		55,340		36,726		39,761				39,761
14	Family Of Heavy Tactical Vehicles (FHTV)		U		243,019		266,711		202,009				202,009
16	PLS ESP	A	U		47,925								
19	Tactical Wheeled Vehicle Protection Kits	A	U		3,792		24,747		2,660				2,660
20	Modification Of In Svc Equip		U		131,506		152,801		98,728				98,728
Non-Tactical Vehicles													
22	Passenger Carrying Vehicles		U		1,048								
23	NonTactical Vehicles, Other	A	U		2,984		14,667		8,462				8,462
Total Tactical and support vehicles					1,932,344		1,771,723		979,364				979,364

Budget Activity 02: Communications and electronics equipment**Comm - Joint Communications**

26	Signal Modernization Program	A	U		144,857								
27	Tactical Network Technology Mod In Svc	A	U		339,344								

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Line		Ident											
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
29	TACTICAL NETWORK COMMUNICATION	A	U			151	378,645		866,347				866,347
30	Disaster Incident Response Comms Terminal (DI	A	U		254								
31	JCSE Equipment (USRDECOM)		U		5,097		5,504		5,389				5,389
Comm - Satellite Communications													
32	SATELLITE COMMUNICATIONS	A	U			294	149,921		114,770				114,770
35	SPECTRUM CBRS		U		-19								
36	Defense Enterprise Wideband Satcom Systems		U		101,181		87,058		65,591				65,591
37	Transportable Tactical Command Communications	A	U		57,449								
38	SHF Term		U		41,634								
39	Assured Positioning, Navigation and Timing	A	U		202,370		232,438		212,469				212,469
40	EHF SATELLITE COMMUNICATION		U		12,976								
42	Global Brdcst Svc - GBS		U		5,831		534						
44	Spectrum Microwave		U		-6,463								

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Line				Ident									
No	Item Nomenclature			Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
Comm - C3 System													
45	COE Tactical Server Infrastructure (TSI)			A	U		77,999		58,692				
Comm - Combat Communications													
46	Handheld Manpack Small Form Fit (HMS)			A	U		721,407		649,214		478,435		478,435
48	ARMY LINK 16 SYSTEMS			A	U		60,767		104,320		133,836		133,836
51	Unified Command Suite			A	U		18,999		20,445		20,010		20,010
52	COTS Communications Equipment			A	U		407,385		489,754		207,402		207,402
53	Family of Med Comm for Combat Casualty Care			A	U		1,374		5,000				
54	Army Communications & Electronics			A	U		52,485		60,611		110,678		110,678
Comm - Intelligence Comm													
56	CI AUTOMATION ARCHITECTURE-INTEL			A	U		17,640		15,512		15,290		15,290
58	MULTI-DOMAIN INTELLIGENCE			A	U		100,789		131,548		108,655		108,655

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Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
Information Security													
60	Information System Security Program-ISSP	A	U		701		337		826				826
61	Communications Security (COMSEC)	A	U		156,821		98,005		125,970				125,970
62	Defensive CYBER Operations	A	U		2,399								
66	BIOMETRIC ENABLING CAPABILITY (BEC)		U		453		45		65				65
Comm - Long Haul Communications													
69	Base Support Communications		U		38,278								
Comm - Base Communications													
70	Information Systems		U		32,608		48,912		209,378				209,378
71	Emergency Management Modernization Program	A	U		10,949								
72	BASE EMERGENCY COMMUNICATION	A	U				42,402		50,177				50,177
74	Installation Info Infrastructure Mod Program	A	U		243,011		138,978		439,373				439,373

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Line			Ident											
No	Item Nomenclature		Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
Elect Equip - Tact Int Rel Act (TIARA)														
78	TITAN		A	U						236,314				236,314
79	JTT/CIBS-M		B	U		8,543								
80	TERRESTRIAL LAYER SYSTEMS (TLS)			U		197,230		62,762						
81	COLLECTION CAPABILITY		A	U			32	4,851		2,935				2,935
82	DRUG INTERDICTION PROGRAM (DIP) (TIARA)			U		4,044								
83	DCGS-A-INTEL			U		2,980		4,122		1,087				1,087
85	TROJAN		B	U		30,649		39,344		37,968				37,968
86	MOD OF IN-SVC EQUIP (INTEL SPT)			U		14,169		6,541		20,598				20,598
88	BIOMETRIC TACTICAL COLLECTION DEVICES		A	U		932								
Elect Equip - Electronic Warfare (EW)														
90	EW Planning & Management Tools (EWPMT)		A	U		21,188		26,327						
91	AIR VIGILANCE (AV)		A	U		6,641		9,956		9,731		3,100		12,831

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Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
92	Multi-Function Electronic Warfare (MFEW) Syst	A	U		15,941		17,004						
93	FAMILY OF PERSISTENT SURVEILLANCE CAP.	A	U				13,225		15,382				15,382
94	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES		U		24,283		20,951		8,283				8,283
95	CI MODERNIZATION	A	U		433		260						
Elect Equip - Tactical Surv. (Tac Surv)													
96	Sentinel Mods		U		161,886		171,436		462,010				462,010
97	Night Vision Devices	A	U		434,372		367,443		211,056				211,056
98	Small Tactical Optical Rifle Mounted MLRF		U		15,484		10,864		2,111				2,111
99	Base Expeditary Targeting and Surv Sys	A	U						1,801				1,801
100	Indirect Fire Protection Family Of Systems	A	U				63,122		27,881				27,881
101	FAMILY OF WEAPON SIGHTS (FWS)	A	U		244,677		164,980		103,607				103,607
102	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE		U		3,652		2,971		10,456				10,456

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Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
104	Forward Looking Infrared (IFLIR)	A	U		20,438		68,504		60,765				60,765
105	COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	A	U		628,062		288,386						
106	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	A	U		154,049		167,172		165,395				165,395
107	JOINT EFFECTS TARGETING SYSTEM (JETS)		U		8,932		8,826		48,715				48,715
109	Computer Ballistics: LHMBC XM32	A	U		1,653		2,966		6,325				6,325
110	Mortar Fire Control System		U		8,024		4,660		3,657				3,657
111	Mortar Fire Control Systems Modifications		U		7,399		6,098		3,262				3,262
112	Counterfire Radars		U		73,799		18,802		40,526				40,526
Elect Equip - Tactical C2 Systems													
113	Army Command Post Integrated Infrastructure (A	U		78,512		5,000		723,187				723,187
114	Fire Support C2 Family	A	U		10,052		16,240		3,389				3,389
115	AIR & MSL Defense Planning & Control Sys		U		68,892		80,011		33,103				33,103

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Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
116	IAMD Battle Command System	A	U		418,756		347,883		546,480				546,480
117	AIAMD FAMILY OF SYSTEMS (FOS) COMPONENTS	A	U				2,756		31,016				31,016
118	Life Cycle Software Support (LCSS)		U		4,270		5,360		5,175				5,175
119	Network Management Initialization and Service	A	U		37,194		48,994		244,403				244,403
121	Global Combat Support System-Army (GCSS-A)	A	U		1,987		3,624						
122	Integrated Personnel and Pay System-Army (IPP)	A	U		5,318		5,430						
124	MOD of In-Svc Equipment (ENFIRE)	A	U		14,997		5,017		16,595				16,595
Elect Equip - Automation													
125	Army Training Modernization		U		17,199		10,065		8,262				8,262
126	Automated Data Processing Equip		U		58,692		78,613		93,804				93,804
127	ACCESSIONS INFORMATION ENVIRONMENT (AIE)		U		4,198		1,303						
129	High Perf Computing Mod Pgm (HPCMP)	A	U		76,053		76,327		74,708				74,708

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Line		Ident											
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
130	Contract Writing System	A	U		6,061		1,667		468				468
131	CSS Communications	A	U		56,804								
Classified Programs													
999	Classified Programs		U		1,781		1,817		1,546				1,546
Total Communications and electronics equipment					5,798,802		4,959,555		6,426,662		3,100		6,429,762
Budget Activity 03: Other support equipment													
Chemical Defensive Equipment													
138	Base Defense Systems (BDS)	A	U		70,781		32,879		143				143
139	CBRN Defense	A	U		57,198		57,408		69,739				69,739
Bridging Equipment													
141	Tactical Bridging		U		1,157								
142	Tactical Bridge, Float-Ribbon		U		82,228		97,231		69,863				69,863
143	BRIDGE SUPPLEMENTAL SET	A	U		4,414								

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Line				Ident										
No	Item Nomenclature			Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Engineer (Non-Construction) Equipment														
146	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)				U		15,000							
150	Robotics and Applique Systems				U		65,118		67,469		509		509	
151	Render Safe Sets kits Outfits			A	U				16,440		14,184		14,184	
152	Family of Boats and Motors			A	U		4,785		1,922					
Combat Service Support Equipment														
153	Heaters and ECU's			A	U		7,170		14,355		14,288		14,288	
155	Personnel Recovery Support System (PRSS)			A	U		5,356		6,503					
156	Ground Soldier System			A	U		154,262		151,613		178,850		178,850	
157	Mobile Soldier Power			A	U		13,284		19,929		15,729		15,729	
158	Force Provider			A	U		75,200		20,569					
159	Field Feeding Equipment				U						4,500		4,500	
160	Cargo Aerial Del & Personnel Parachute System				U		42,279		46,312		61,224		61,224	

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Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
161	Family Of Engr Combat and Construction Sets	A	U		12,118		9,217						
Petroleum Equipment													
163	QUALITY SURVEILLANCE EQUIPMENT	A	U		2,507								
164	Distribution Systems, Petroleum & Water		U		41,739		44,602		96,020				96,020
Medical Equipment													
165	Combat Support Medical		U		86,829		72,157		99,567				99,567
Maintenance Equipment													
166	Mobile Maintenance Equipment Systems	A	U		137,287		126,271		63,311				63,311
Construction Equipment													
169	CONSTRUCTION EQUIPMENT	A	U			87	47,109		92,299				92,299
173	Tractor, Full Tracked	A	U		48,406								
174	All Terrain Cranes	A	U		35,725								
175	High Mobility Engineer Excavator (HMEE)	A	U		50,272								

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Line		Ident											
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
176	Family of Diver Support Equipment	A	U		1,811								
177	Const Equip ESP		U		6,534								
Rail Float Containerization Equipment													
179	Army Watercraft Esp	A	U		30,592		55,459		57,342				57,342
180	Maneuver Support Vessel (MSV)	B	U		149,449		88,634		33,949				33,949
181	Items Less Than \$5.0M (Float/Rail)	A	U				20,036		18,217				18,217
Generators													
182	Generators And Associated Equip	A	U		79,509		93,591		89,073				89,073
183	Tactical Electric Power Recapitalization	A	U		19,088								
Material Handling Equipment													
184	Family Of Forklifts	A	U		15,115		7,849		12,576				12,576
Training Equipment													
185	Combat Training Centers Support		U		61,119		38,682		49,025				49,025

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Line		Ident											
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
186	Training Devices, Nonsystem		U		216,831		174,890		189,306				189,306
187	Synthetic Training Environment (STE)		U		230,197		194,009		166,402				166,402
189	Gaming Technology In Support of Army Training		U		9,698		10,172		7,320				7,320
Test Measure and Dig Equipment (TMD)													
191	Integrated Family Of Test Equipment (IFTE)		U		36,149		48,329		38,784				38,784
193	Test Equipment Modernization (TEMOD)	A	U		32,436		46,128		51,119				51,119
Other Support Equipment													
195	Physical Security Systems (OPA3)	A	U		128,080		138,459		136,315				136,315
196	Base Level Common Equipment		U		28,485		29,968		19,452				19,452
197	Modification Of In-Svc Equipment (OPA-3)		U		49,319		52,487		31,452				31,452
198	BUILDING, PRE-FAB, RELOCATABLE	A	U		12,500		14,622		10,490				10,490
200	Special Equipment for Test and Evaluation	B	U		52,481		90,705		93,777				93,777

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Department of the Army
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request ¹		FY 2026 Reconciliation		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
203	Closed Account Adjustments		U	103									
Total Other support equipment					2,172,611		1,936,006		1,784,825				1,784,825
<u>Budget Activity 04: Spares and repair parts</u>													
OPA2													
205	INITIAL SPARES - C&E		U		9,169		9,810		7,254				7,254
Total Spares and repair parts					9,169		9,810		7,254				7,254
<u>Budget Activity 06: AGILE PORTFOLIO MANAGEMENT</u>													
Agile Portfolio Management													
207	COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	A	U						306,568		386,800		693,368
208	ELECTRONIC WARFARE	A	U						24,547				24,547
209	ELECTRONIC WARFARE AGILE	A	U						54,427				54,427
210	SOLDIER BORNE SENSOR	A	U						21,919				21,919
Total AGILE PORTFOLIO MANAGEMENT									407,461		386,800		794,261
Total Other Procurement, Army					9,912,926		8,677,094		9,605,566		389,900		9,995,466

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3	01	10	0930D01001	Semitrailers, Flatbed:.....	Volume 1 - 32
4	01	10	1400D02001	Semitrailers, tankers.....	Volume 1 - 34
5	01	10	3446D15400	HI MOB MULTI-PURP WHLD VEH (HMMWV).....	Volume 1 - 36
6	01	10	3484D15501	Ground Mobility Vehicles (GMV).....	Volume 1 - 37
7	01	10	3636D10000	ARNG HMMWV Modernization Program.....	Volume 1 - 47
9	01	10	5731D15610	JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES.....	Volume 1 - 48
10	01	10	5862D16001	TRUCK, DUMP, 20T (CCE).....	Volume 1 - 58
11	01	10	6866D15500	Family Of Medium Tactical Veh (FMTV).....	Volume 1 - 66
12	01	10	6880D15620	Family of Cold Weather All-Terrain Vehicle (CATV).....	Volume 1 - 88
13	01	10	7000D15800	Firetrucks & Associated Firefighting Equip.....	Volume 1 - 96
14	01	10	8309DA0500	Family Of Heavy Tactical Vehicles (FHTV).....	Volume 1 - 104
16	01	10	8331D16506	PLS ESP.....	Volume 1 - 153
19	01	10	8980D04003	Tactical Wheeled Vehicle Protection Kits.....	Volume 1 - 155
20	01	10	8992DA0924	Modification Of In Svc Equip.....	Volume 1 - 157
22	01	20	0358D23000	Passenger Carrying Vehicles.....	Volume 1 - 187

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26	02	12	1981B00010	Signal Modernization Program.....	Volume 2 - 1
27	02	12	1982B07100	Tactical Network Technology Mod In Svc.....	Volume 2 - 2
29	02	12	1989B11200	TACTICAL NETWORK COMMUNICATION.....	Volume 2 - 5
30	02	12	2161B47200	Disaster Incident Response Comms Terminal (DIRECT).....	Volume 2 - 27
31	02	12	2930BB5777	JCSE Equipment (USRDECOM).....	Volume 2 - 29
32	02	18	2912B56000	SATELLITE COMMUNICATIONS.....	Volume 2 - 34
35	02	18	2939B09600	SPECTRUM CBRS.....	Volume 2 - 57
36	02	18	2948BB8500	Defense Enterprise Wideband Satcom Systems.....	Volume 2 - 58
37	02	18	2956B85800	Transportable Tactical Command Communications (T2C.....	Volume 2 - 69
38	02	18	9810BA9350	SHF Term.....	Volume 2 - 72
39	02	18	9897K49000	Assured Positioning, Navigation and Timing.....	Volume 2 - 74
40	02	18	9903BC4000	EHF SATELLITE COMMUNICATION.....	Volume 2 - 97

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44	02	18	9923B09900	Spectrum Microwave.....	Volume 2 - 101
45	02	24	8151B70000	COE Tactical Server Infrastructure (TSI).....	Volume 2 - 102
46	02	32	6458B95004	Handheld Manpack Small Form Fit (HMS).....	Volume 2 - 104
48	02	32	7264B24400	ARMY LINK 16 SYSTEMS.....	Volume 2 - 126
51	02	32	8563B58601	Unified Command Suite.....	Volume 2 - 137
52	02	32	9164BU8100	COTS Communications Equipment.....	Volume 2 - 144
53	02	32	9885MA8000	Family of Med Comm for Combat Casualty Care.....	Volume 2 - 182
54	02	32	9887B88810	Army Communications & Electronics.....	Volume 2 - 184
56	02	36	0250BK5284	CI AUTOMATION ARCHITECTURE-INTEL.....	Volume 2 - 187
58	02	36	0287BZ6100	MULTI-DOMAIN INTELLIGENCE.....	Volume 2 - 190
60	02	64	0122TA0600	Information System Security Program-ISSP.....	Volume 2 - 207
61	02	64	0125B96000	Communications Security (COMSEC).....	Volume 2 - 209
62	02	64	0128B63000	Defensive CYBER Operations.....	Volume 2 - 230
66	02	64	0152B13000	BIOMETRIC ENABLING CAPABILITY (BEC).....	Volume 2 - 231
69	02	72	9716BU4160	Base Support Communications.....	Volume 2 - 232
70	02	73	9200BB8650	Information Systems.....	Volume 2 - 234
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78	02	80	9398K57300	TITAN.....	Volume 2 - 272
79	02	80	9522V29600	JTT/CIBS-M.....	Volume 2 - 281
80	02	80	9546B97600	TERRESTRIAL LAYER SYSTEMS (TLS).....	Volume 2 - 283
81	02	80	9556B87000	COLLECTION CAPABILITY.....	Volume 2 - 285
82	02	80	9654BU4050	DRUG INTERDICTION PROGRAM (DIP) (TIARA).....	Volume 2 - 287
83	02	80	9690BZ7316	DCGS-A-INTEL.....	Volume 2 - 288
85	02	80	9704BA0326	TROJAN.....	Volume 2 - 290
86	02	80	9912BZ9750	MOD OF IN-SVC EQUIP (INTEL SPT).....	Volume 2 - 300
88	02	80	9988BK5300	BIOMETRIC TACTICAL COLLECTION DEVICES.....	Volume 2 - 308
90	02	83	8488K00002	EW Planning & Management Tools (EWPMT).....	Volume 2 - 309
91	02	83	8489W60001	AIR VIGILANCE (AV).....	Volume 2 - 311
92	02	83	8491B05000	Multi-Function Electronic Warfare (MFEW) Systems.....	Volume 2 - 316
93	02	83	9926BL5287	FAMILY OF PERSISTENT SURVEILLANCE CAP.....	Volume 2 - 317
94	02	83	9996BL5283	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES.....	Volume 2 - 322
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98	02	86	0155K35110	Small Tactical Optical Rifle Mounted MLRF.....	Volume 2 - 361
99	02	86	0169BZ6501	Base Expeditary Targeting and Surv Sys.....	Volume 2 - 363
100	02	86	0173BZ0501	Indirect Fire Protection Family Of Systems.....	Volume 2 - 365
101	02	86	0177K22001	FAMILY OF WEAPON SIGHTS (FWS).....	Volume 2 - 373
102	02	86	0187AD3260	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SETTER.....	Volume 2 - 390
104	02	86	0214KA4510	Forward Looking Infrared (IFLIR).....	Volume 2 - 398
105	02	86	0219AD0500	COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS).....	Volume 2 - 408
106	02	86	0245W61990	JOINT BATTLE COMMAND - PLATFORM (JBC-P).....	Volume 2 - 410
107	02	86	0254K32101	JOINT EFFECTS TARGETING SYSTEM (JETS).....	Volume 2 - 423
109	02	86	5726K99200	Computer Ballistics: LHMBC XM32.....	Volume 2 - 431
110	02	86	7500K99300	Mortar Fire Control System.....	Volume 2 - 436
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113	02	89	9042B29810	Army Command Post Integrated Infrastructure (CPI2).....	Volume 2 - 448
114	02	89	9060B28501	Fire Support C2 Family.....	Volume 2 - 460
115	02	89	9266AD5070	AIR & MSL Defense Planning & Control Sys.....	Volume 2 - 462
116	02	89	9280BZ5075	IAMD Battle Command System.....	Volume 2 - 469

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121	02	89	9875W30001	Global Combat Support System-Army (GCSS-A).....	Volume 2 - 501
122	02	89	9921B66701	Integrated Personnel and Pay System-Army (IPPS-A).....	Volume 2 - 502
124	02	89	9971B99901	MOD of In-Svc Equipment (ENFIRE).....	Volume 2 - 504
125	02	92	3001BE4169	Army Training Modernization.....	Volume 2 - 509
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129	02	92	3005B66501	High Perf Computing Mod Pgm (HPCMP).....	Volume 2 - 538
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142	03	15	3542MA8890	Tactical Bridge, Float-Ribbon.....	Volume 3 - 40
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146	03	20	2881R68400	Grnd Standoff Mine Detectn Sysm (GSTAMIDS).....	Volume 3 - 52
150	03	20	4868W12002	Robotics and Applique Systems.....	Volume 3 - 54
151	03	20	5913R63610	Render Safe Sets kits Outfits.....	Volume 3 - 56
152	03	20	8500R12001	Family of Boats and Motors.....	Volume 3 - 66
153	03	25	0100MF9000	Heaters and ECU's.....	Volume 3 - 67
155	03	25	8822G01101	Personnel Recovery Support System (PRSS).....	Volume 3 - 77
156	03	25	8825R80501	Ground Soldier System.....	Volume 3 - 78
157	03	25	8827R80800	Mobile Soldier Power.....	Volume 3 - 83
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159	03	25	9120M65800	Field Feeding Equipment.....	Volume 3 - 99
160	03	25	9140MA7804	Cargo Aerial Del & Personnel Parachute Systems.....	Volume 3 - 101
161	03	25	9462R70001	Family Of Engr Combat and Construction Sets.....	Volume 3 - 112
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174	03	50	4734R06701	All Terrain Cranes.....	Volume 3 - 241
175	03	50	7495R05901	High Mobility Engineer Excavator (HMEE).....	Volume 3 - 243
176	03	50	9113R07005	Family of Diver Support Equipment.....	Volume 3 - 245
177	03	50	9120M05500	Const Equip ESP.....	Volume 3 - 247
179	03	55	3569M11101	Army Watercraft Esp.....	Volume 3 - 249
180	03	55	8211R01001	Maneuver Support Vessel (MSV).....	Volume 3 - 260
181	03	55	9552ML5355	Items Less Than \$5.0M (Float/Rail).....	Volume 3 - 265
182	03	60	0426MA9800	Generators And Associated Equip.....	Volume 3 - 269
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184	03	65	5558G41001	Family Of Forklifts.....	Volume 3 - 304
185	03	70	1780MA6600	Combat Training Centers Support.....	Volume 3 - 310
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193	03	80	0605G02510	Test Equipment Modernization (TEMOD).....	Volume 3 - 413
195	03	90	0050MA0780	Physical Security Systems (OPA3).....	Volume 3 - 429
196	03	90	0312MB7000	Base Level Common Equipment.....	Volume 3 - 443
197	03	90	1110MA4500	Modification Of In-Svc Equipment (OPA-3).....	Volume 3 - 447
198	03	90	1500MA9160	BUILDING, PRE-FAB, RELOCATABLE.....	Volume 3 - 476
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AIR & MSL Defense Planning & Control Sys	9266AD5070	115	02	89.....	Volume 2 - 462
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Base Support Communications	9716BU4160	69	02	72.....	Volume 2 - 232
CBRN Defense	4516M01001	139	03	10.....	Volume 3 - 3
CI AUTOMATION ARCHITECTURE-INTEL	0250BK5284	56	02	36.....	Volume 2 - 187
CI MODERNIZATION	9997BL5285	95	02	83.....	Volume 2 - 325
CLOSED ACCOUNT ADJUSTMENTS	9900MA9999	203	03	90.....	Volume 3 - 493
COE Tactical Server Infrastructure (TSI)	8151B70000	45	02	24.....	Volume 2 - 102
COLLECTION CAPABILITY	9556B87000	81	02	80.....	Volume 2 - 285
CONSTRUCTION EQUIPMENT	0387R02700	169	03	50.....	Volume 3 - 219
COTS Communications Equipment	9164BU8100	52	02	32.....	Volume 2 - 144
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Combat Support Medical	7500MN1000	165	03	40.....	Volume 3 - 167
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Family of Boats and Motors	8500R12001	152	03	20.....	Volume 3 - 66
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Gaming Technology In Support of Army Training	6860NA0176	189	03	70.....	Volume 3 - 391
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Handheld Manpack Small Form Fit (HMS)	6458B95004	46	02	32.....	Volume 2 - 104
Heaters and ECU's	0100MF9000	153	03	25.....	Volume 3 - 67
High Mobility Engineer Excavator (HMEE)	7495R05901	175	03	50.....	Volume 3 - 243
High Perf Computing Mod Pgm (HPCMP)	3005B66501	129	02	92.....	Volume 2 - 538
IAMD Battle Command System	9280BZ5075	116	02	89.....	Volume 2 - 469
INITIAL SPARES - C&E	0200BS9100	205	04	20.....	Volume 3 - 494
Indirect Fire Protection Family Of Systems	0173BZ0501	100	02	86.....	Volume 2 - 365
Information System Security Program-ISSP	0122TA0600	60	02	64.....	Volume 2 - 207
Information Systems	9200BB8650	70	02	73.....	Volume 2 - 234
Installation Info Infrastructure Mod Program	9700BU0500	74	02	73.....	Volume 2 - 256
Integrated Family Of Test Equipment (IFTE)	0200MB4000	191	03	80.....	Volume 3 - 397
Integrated Personnel and Pay System-Army (IPPS-A)	9921B66701	122	02	89.....	Volume 2 - 502
Items Less Than \$5.0M (Float/Rail)	9552ML5355	181	03	55.....	Volume 3 - 265
JCSE Equipment (USRDECOM)	2930BB5777	31	02	12.....	Volume 2 - 29
JOINT BATTLE COMMAND - PLATFORM (JBC-P)	0245W61990	106	02	86.....	Volume 2 - 410
JOINT EFFECTS TARGETING SYSTEM (JETS)	0254K32101	107	02	86.....	Volume 2 - 423
JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	5731D15610	9	01	10.....	Volume 1 - 48
JTT/CIBS-M	9522V29600	79	02	80.....	Volume 2 - 281
Life Cycle Software Support (LCSS)	9442BD3955	118	02	89.....	Volume 2 - 485

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MOD OF IN-SVC EQUIP (INTEL SPT)	9912BZ9750	86	02	80.....	Volume 2 - 300
MOD of In-Svc Equipment (ENFIRE)	9971B99901	124	02	89.....	Volume 2 - 504
MULTI-DOMAIN INTELLIGENCE	0287BZ6100	58	02	36.....	Volume 2 - 190
Maneuver Support Vessel (MSV)	8211R01001	180	03	55.....	Volume 3 - 260
Mobile Maintenance Equipment Systems	0639G05301	166	03	45.....	Volume 3 - 179
Mobile Soldier Power	8827R80800	157	03	25.....	Volume 3 - 83
Modification Of In Svc Equip	8992DA0924	20	01	10.....	Volume 1 - 157
Modification Of In-Svc Equipment (OPA-3)	1110MA4500	197	03	90.....	Volume 3 - 447
Mortar Fire Control System	7500K99300	110	02	86.....	Volume 2 - 436
Mortar Fire Control Systems Modifications	7563AD9300	111	02	86.....	Volume 2 - 438
Multi-Function Electronic Warfare (MFEW) Systems	8491B05000	92	02	83.....	Volume 2 - 316
Network Management Initialization and Services	9705BA9301	119	02	89.....	Volume 2 - 488
Night Vision Devices	0140KA3500	97	02	86.....	Volume 2 - 340
NonTactical Vehicles, Other	2450D30000	23	01	20.....	Volume 1 - 188
PLS ESP	8331D16506	16	01	10.....	Volume 1 - 153
Passenger Carrying Vehicles	0358D23000	22	01	20.....	Volume 1 - 187
Personnel Recovery Support System (PRSS)	8822G01101	155	03	25.....	Volume 3 - 77
Physical Security Systems (OPA3)	0050MA0780	195	03	90.....	Volume 3 - 429
QUALITY SURVEILLANCE EQUIPMENT	0725MB6400	163	03	30.....	Volume 3 - 115
Render Safe Sets kits Outfits	5913R63610	151	03	20.....	Volume 3 - 56

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SATELLITE COMMUNICATIONS	2912B56000	32	02	18.....	Volume 2 - 34
SHF Term	9810BA9350	38	02	18.....	Volume 2 - 72
SOLDIER BORNE SENSOR	2010I42000	210	06	10.....	Volume 3 - 541
SPECTRUM CBRS	2939B09600	35	02	18.....	Volume 2 - 57
Semitrailers, Flatbed:	0930D01001	3	01	10.....	Volume 1 - 32
Semitrailers, tankers	1400D02001	4	01	10.....	Volume 1 - 34
Sentinel Mods	0125WK5057	96	02	86.....	Volume 2 - 326
Signal Modernization Program	1981B00010	26	02	12.....	Volume 2 - 1
Small Tactical Optical Rifle Mounted MLRF	0155K35110	98	02	86.....	Volume 2 - 361
Special Equipment for Test and Evaluation	1573MA6820	200	03	90.....	Volume 3 - 481
Spectrum Microwave	9923B09900	44	02	18.....	Volume 2 - 101
Synthetic Training Environment (STE)	2079NA2000	187	03	70.....	Volume 3 - 364
TACTICAL NETWORK COMMUNICATION	1989B11200	29	02	12.....	Volume 2 - 5
TERRESTRIAL LAYER SYSTEMS (TLS)	9546B97600	80	02	80.....	Volume 2 - 283
TITAN	9398K57300	78	02	80.....	Volume 2 - 272
TROJAN	9704BA0326	85	02	80.....	Volume 2 - 290
TRUCK, DUMP, 20T (CCE)	5862D16001	10	01	10.....	Volume 1 - 58
Tactical Bridge, Float-Ribbon	3542MA8890	142	03	15.....	Volume 3 - 40
Tactical Bridging	2831MX0100	141	03	15.....	Volume 3 - 38

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Tactical Network Technology Mod In Svc	1982B07100	27	02	12.....	Volume 2 - 2
Tactical Wheeled Vehicle Protection Kits	8980D04003	19	01	10.....	Volume 1 - 155
Test Equipment Modernization (TEMOD)	0605G02510	193	03	80.....	Volume 3 - 413
Tractor, Full Tracked	4700M05800	173	03	50.....	Volume 3 - 239
Training Devices, Nonsystem	2062NA0100	186	03	70.....	Volume 3 - 319
Transportable Tactical Command Communications (T2C	2956B85800	37	02	18.....	Volume 2 - 69
Unified Command Suite	8563B58601	51	02	32.....	Volume 2 - 137

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139	03	10	4516M01001	CBRN Defense.....	Volume 3 - 3
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142	03	15	3542MA8890	Tactical Bridge, Float-Ribbon.....	Volume 3 - 40
143	03	15	3758G06520	BRIDGE SUPPLEMENTAL SET.....	Volume 3 - 51
146	03	20	2881R68400	Grnd Standoff Mine Detectn Sysm (GSTAMIDS).....	Volume 3 - 52
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151	03	20	5913R63610	Render Safe Sets kits Outfits.....	Volume 3 - 56
152	03	20	8500R12001	Family of Boats and Motors.....	Volume 3 - 66
153	03	25	0100MF9000	Heaters and ECU's.....	Volume 3 - 67
155	03	25	8822G01101	Personnel Recovery Support System (PRSS).....	Volume 3 - 77
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157	03	25	8827R80800	Mobile Soldier Power.....	Volume 3 - 83
158	03	25	8860M80200	Force Provider.....	Volume 3 - 97
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165	03	40	7500MN1000	Combat Support Medical.....	Volume 3 - 167
166	03	45	0639G05301	Mobile Maintenance Equipment Systems.....	Volume 3 - 179
169	03	50	0387R02700	CONSTRUCTION EQUIPMENT.....	Volume 3 - 219
173	03	50	4700M05800	Tractor, Full Tracked.....	Volume 3 - 239
174	03	50	4734R06701	All Terrain Cranes.....	Volume 3 - 241
175	03	50	7495R05901	High Mobility Engineer Excavator (HMEE).....	Volume 3 - 243
176	03	50	9113R07005	Family of Diver Support Equipment.....	Volume 3 - 245
177	03	50	9120M05500	Const Equip ESP.....	Volume 3 - 247
179	03	55	3569M11101	Army Watercraft Esp.....	Volume 3 - 249
180	03	55	8211R01001	Maneuver Support Vessel (MSV).....	Volume 3 - 260
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187	03	70	2079NA2000	Synthetic Training Environment (STE).....	Volume 3 - 364
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195	03	90	0050MA0780	Physical Security Systems (OPA3).....	Volume 3 - 429
196	03	90	0312MB7000	Base Level Common Equipment.....	Volume 3 - 443
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BUILDING, PRE-FAB, RELOCATABLE	1500MA9160	198	03	90.....	Volume 3 - 476
Base Defense Systems (BDS)	2300M90101	138	03	10.....	Volume 3 - 1
Base Level Common Equipment	0312MB7000	196	03	90.....	Volume 3 - 443
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CONSTRUCTION EQUIPMENT	0387R02700	169	03	50.....	Volume 3 - 219
COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	0010I24000	207	06	10.....	Volume 3 - 500
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Combat Support Medical	7500MN1000	165	03	40.....	Volume 3 - 167
Combat Training Centers Support	1780MA6600	185	03	70.....	Volume 3 - 310
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Family of Diver Support Equipment	9113R07005	176	03	50.....	Volume 3 - 245
Field Feeding Equipment	9120M65800	159	03	25.....	Volume 3 - 99
Force Provider	8860M80200	158	03	25.....	Volume 3 - 97
Gaming Technology In Support of Army Training	6860NA0176	189	03	70.....	Volume 3 - 391
Generators And Associated Equip	0426MA9800	182	03	60.....	Volume 3 - 269
Grnd Standoff Mine Detectn Sysm (GSTAMIDS)	2881R68400	146	03	20.....	Volume 3 - 52
Ground Soldier System	8825R80501	156	03	25.....	Volume 3 - 78
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Modification Of In-Svc Equipment (OPA-3)	1110MA4500	197	03	90.....	Volume 3 - 447
Personnel Recovery Support System (PRSS)	8822G01101	155	03	25.....	Volume 3 - 77

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QUALITY SURVEILLANCE EQUIPMENT	0725MB6400	163	03	30.....	Volume 3 - 115
Render Safe Sets kits Outfits	5913R63610	151	03	20.....	Volume 3 - 56
Robotics and Applique Systems	4868W12002	150	03	20.....	Volume 3 - 54
SOLDIER BORNE SENSOR	2010I42000	210	06	10.....	Volume 3 - 541
Special Equipment for Test and Evaluation	1573MA6820	200	03	90.....	Volume 3 - 481
Synthetic Training Environment (STE)	2079NA2000	187	03	70.....	Volume 3 - 364
Tactical Bridge, Float-Ribbon	3542MA8890	142	03	15.....	Volume 3 - 40
Tactical Bridging	2831MX0100	141	03	15.....	Volume 3 - 38
Tactical Electric Power Recapitalization	9012R42501	183	03	60.....	Volume 3 - 302
Test Equipment Modernization (TEMOD)	0605G02510	193	03	80.....	Volume 3 - 413
Tractor, Full Tracked	4700M05800	173	03	50.....	Volume 3 - 239
Training Devices, Nonsystem	2062NA0100	186	03	70.....	Volume 3 - 319

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Exhibit P-1M, Procurement Programs - Modification Summary
(Listing by Model)

Lookup Matrix by Model

Model:	-	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
MA4501	MODIFICATION KITS	No
MA4502	INSTALLATION OF MODIFICATIONS	No

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Exhibit P-1M, Procurement Programs - Modification Summary
(Funding for Modifications)

Funding (\$ M)

P-3a Modification Title	PYS	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Exhibit P-3a										
MODIFICATION KITS	1,151.951	36.030	36.258	26.017	-	26.017	-	-	-	-
INSTALLATION OF MODIFICATIONS	291.815	3.642	8.160	5.435	-	5.435	-	-	-	-
Totals (Total Obligation Authority)										
Total Obligation Authority	1,443.766	39.672	44.418	31.452	0.000	31.452	0.000	0.000	0.000	0.000

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*All figures in this exhibit are for the FY 2026 discretionary appropriations
President's Budget request unless otherwise noted.*

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 10: Chemical Defensive Equipment

P-1 Line Item Number / Title:
2300M90101 / Base Defense Systems (BDS)

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	20	36	9	-	1	1	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	127.737	70.781	32.879	-	0.143	0.143	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	127.737	70.781	32.879	-	0.143	0.143	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	127.737	70.781	32.879	-	0.143	0.143	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	6,386.850	1,966.139	3,653.222	-	143.000	143.000	-	-	-	-	-	-

Description:

Base Defense Systems (BDS) includes Non-Intrusive Inspection System (NIIS) (M90108), Ground-Based Operational Surveillance System (Expeditionary) (G-BOSS(E)) (M90212), and Security Surveillance System (SSS) (M90220) [formerly known as Tactical Security System (TSS)].

Non-Intrusive Inspection System (NIIS) (M90108) is a family of systems that inspects for the presence of explosives, weapons and other contraband in vehicles, cargo containers and personnel from a distance providing stand-off ballistic and blast protection. All systems are either mobile or fully re-locatable. It is a force multiplier that maximizes protection of personnel, equipment and installations while minimizing manpower requirements. NIIS provides the capability to non-intrusively inspect vehicles, cargo containers and personnel for the presence of explosives, weapons or other contraband which can kill or injure Soldiers and destroy critical warfighting materiel. NIIS supports the urgent need for Counter-Improvised Explosive Device equipment to support military operations.

Ground-Based Operational Surveillance System (Expeditionary) (G-BOSS(E)) (M90212) will provide improved persistent surveillance capabilities, network integration and force protection capabilities utilizing advanced sensor configurations. G-BOSS(E) provides enhanced surveillance and observation in expeditionary environments utilizing modular trailer-based sensor configurations; Medium variant (mid-sensor height) for small to medium size bases, and Heavy variant (high-level sensor height) for large contingency base camps. G-BOSS(E) will operate in a stand-alone mode or as part of an integrated network utilizing government-owned software, be easily operated and maintained, and be rugged enough to support employment in expeditionary operations worldwide.

Security Surveillance System (SSS) (M90220) [formerly known as Tactical Security System (TSS)] provides a modular, scalable, lightweight, rapidly deployable, ground based security and surveillance Family of Systems designed for hasty emplacement to support short and long term security, surveillance and detection missions. The system will be tailorable to support various missions including internment/resettlement operations; perimeter security; internal security within base camps or installations; and external security outside the perimeter. SSS will be employed at fixed, semi-fixed or expeditionary sites providing all weather imaging during daylight/twilight and during periods of limited visibility regardless of environmental conditions to enhance the Commander's situational awareness and increase Soldier survivability. SSS is designed to be employed as a standalone force protection system, in a layered effort or integrated with additional force protection systems including motion, acoustic, seismic, surface and subterranean detection technologies. SSS will address four of the five base camp core protection/security capabilities identified in the IBD Concept of Operations including perimeter security, entry control, persistent surveillance and warning and alerting. SSS can be employed in support of contingency, short-notice, early-entry operations in a variety of weather and terrain from open desert to complex urban environments. SSS will assist in countering individuals and provide clandestine observation of detainees, individuals, either on foot or in vehicles from intruding into areas designated for security purposes. SSS will allow the Commander to detect and observe enemy or adversarial forces from a distance prior to entering the base area of operations. This advanced warning will allow the Commander to better deploy forces in a more effective manner to mitigate threat.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 10: Chemical Defensive Equipment					P-1 Line Item Number / Title: 2300M90101 / Base Defense Systems (BDS)					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Overseas Operations Costs (OOC) funds this requirement in FY 2026.										
In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	3	3	-	1	1	-	-	-	-
	Total Obligation Authority	5.356	8.529	-	0.143	0.143	-	-	-	-
ANG	Quantity	24	-	-	-	-	-	-	-	-
	Total Obligation Authority	41.242	-	-	-	-	-	-	-	-
AR	Quantity	9	6	-	-	-	-	-	-	-
	Total Obligation Authority	24.183	24.350	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	36	9	-	1	1	-	-	-	-
	Total Obligation Authority	70.781	32.879	-	0.143	0.143	-	-	-	-
<div>Justification:</div> <div>FY 2026 Base procurement dollars in the amount of \$0.143M supports the following:</div> <div>-----</div> <div>FY 2026 M90108 / Non-Intrusive Inspection System (NIIS) - Base procurement dollars of \$0.143M provides for the procurement of replacement parts required to return damaged equipment to full operational capability or replace lost equipment. Due to combat support operations in Kuwait and Iraq, NIIS systems were damaged or components lost due to an ARCENT-directed rapid retrograde and other operations. This included a damaged T25 vehicle scanner boom-arm (\$0.118M), a T25 vehicle scanner damaged in transit (\$0.008M), and lost equipment replacement due to a rapid retrograde (\$0.017M).</div> <div>-----</div> <div>Overseas Operations Costs (OOC) funds this requirement in the amount of \$0.143M for FY 2026 Budget Estimate. Overseas Operations Costs (OOC) are those financed with former Overseas Contingency Operations (OCO) funding.</div> <div>In accordance with Section 1815 of the FY2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities. All quantities and funding are for Active Components.</div> <div>-----</div>										

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 10: Chemical Defensive Equipment							P-1 Line Item Number / Title: 4516M01001 / CBRN Defense					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	4,054	8,953	2,325	8,743	10	8,753	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	288.833	57.198	57.408	69.728	0.011	69.739	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	288.833	57.198	57.408	69.728	0.011	69.739	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	288.833	57.198	57.408	69.728	0.011	69.739	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	71.246	6.389	24.692	7.975	1.100	7.967	-	-	-	-	-	-

Description:

Funds acquisition of critically required Chemical Biological Radiological equipment needed to support Army mission requirements for six Programs of Record: Collective Protection (CP) (M01006), Radiological Detection System (RDS) (M01280), NBCRV SSU (M02241), Explosive Ordnance Disposal (EOD) Dismounted Reconnaissance SKO (DR SKO) (M09988), Joint Personal Dosimeter-Individual (JPD-I) (W43487), and Man-Portable Radiological Detection System (MRDS) (W56532).

Collective Protection (M01006) platforms include hard and soft wall shelters, vehicles, and structures. The Chemically Protected Deployable Medical System (CP DEPMEDS) program procures equipment that provides chemical and biological protection to US Army field hospitals.

The Radiological Detection System (RDS) (M01280) will replace the current radiation detection, indication, and computation (RADIAC) systems used by the Joint Services and will consolidate the capabilities into one joint solution. RDS consists of a handheld base unit with beta/gamma detection capability and six probes. RDS incorporates geolocation data- Global Positioning System interface capability, Network Ready data and lessons learned from Operation TOMODACHI which includes common measurements, common equipment, and adequate sensitivity. RDS benefits the warfighter by providing a common Joint capability to detect, identify, and compute total exposure to multiple radiation types, and reduces the acquisition as well as sustainment costs across the Joint Services by taking advantage of economies of scale.

Nuclear Biological Chemical Reconnaissance Vehicle Sensor Suite Upgrade (NBCRV SSU) (M02241) will modernize Chemical, Biological, Radiological and Nuclear (CBRN) components of the current Stryker NBCRV Sensor Suite to increase maintainability, reliability, maneuverability of the force, and standoff distance from the threats. NBCRV SSU enhances CBRN standoff capabilities and integrates onto robotic platforms for human machine integration (HMI), optimizing the Stryker NBCRV maneuver formations ability to conduct mounted CBRN reconnaissance and surveillance. NBCRV SSU benefits the warfighter with increased standoff capabilities and reliability, and by answering the Commander's priority intelligence requirements and facilitating risk-based decisions, ensuring freedom of action and maintaining maneuver momentum in large scale combat operations.

The EOD DR SKO (M09988) procures a subset of capabilities within the CBRN DRS capabilities for the EOD Warfighter. The CBRN DRS provides Warfighters with a comprehensive suite of protection, detection, identification, sample collection, hazard marking, decontamination, and other support capabilities which are used for during CBRN reconnaissance and during explosive ordnance render safe operations. The Warfighter will use the respiratory and percutaneous protection to prevent potential contamination while conducting operations, sensor capabilities to find CBRN and toxic industrial hazards to determine the appropriate action during operations, and the decontamination kit to remove contamination from personnel and equipment. In accordance with the ADM, signed 3QFY20, EOD DRSKO and CBRN DRS were combined into a single program.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 10: Chemical Defensive Equipment						P-1 Line Item Number / Title: 4516M01001 / CBRN Defense				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
<p>The Joint Personal Dosimeter-Individual (JPD-I) (W43487) is intended to replace Department of Defense's legacy dosimeters (the Navy's IM-270 and the Army's PDR-75 Series Systems). JPD-I will provide a sensor to record and retrieve a Service member's radiation exposure from occupational to tactical levels. JPD-I is leveraging an ongoing Navy effort to replace the IM-270 with an objective of providing the Army and Navy with a common dosimeter. JPD-I benefits the warfighter by supporting radiological defense missions, including the ability to detect and track the accumulated total dose an individual receives from ionizing radiation.</p> <p>The Man-portable Radiological Detection System (MRDS) (W56532) provides increased Radiological Nuclear (RN) detection, localization, and presumptive and field-confirmatory identification of Special Nuclear Material capabilities that are networked to provide a near real-time situational awareness at the tactical level. The system will support Countering Weapons of Mass Destruction Interdiction and Elimination operations, specifically RN Sensitive Site Assessments and Sensitive Site Exploitations. MRDS benefits the warfighter by providing increased RN capabilities in an uncertain and rapidly changing mission space in which RN dangers increase in both scope, variety if RN weapons, and scale due to the behavior of multiple networks of actors who seek, possess and proliferate RN materials.</p> <p>Overseas Operations Costs (OOC) funds this requirement in FY 2026.</p>										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	547	314	119	10	129	-	-	-	-
	Total Obligation Authority	39.439	52.701	48.804	0.011	48.815	-	-	-	-
ANG	Quantity	6,406	1,211	4,087	-	4,087	-	-	-	-
	Total Obligation Authority	16.779	3.325	7.489	-	7.489	-	-	-	-
AR	Quantity	2,000	800	4,537	-	4,537	-	-	-	-
	Total Obligation Authority	0.980	1.382	13.435	-	13.435	-	-	-	-
Total: Secondary Distribution	Quantity	8,953	2,325	8,743	10	8,753	-	-	-	-
	Total Obligation Authority	57.198	57.408	69.728	0.011	69.739	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 10:
Chemical Defensive Equipment

P-1 Line Item Number / Title:
4516M01001 / CBRN Defense

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	M01006 / COLLECTIVE PROTECTION (CP)	P-5a, P-21	B		- / 88.591	- / 4.333	2 / 9.968	2 / 15.645	- / -	2 / 15.645
P-5	M01280 / Radiological Detection System	P-5a, P-21			362 / 66.512	353 / 13.837	301 / 13.603	122 / 9.072	- / -	122 / 9.072
P-5	M02241 / NBCRV SSU	P-5a, P-21			2 / 20.247	4 / 26.509	4 / 24.477	111 / 33.091	- / -	111 / 33.091
P-5	M09988 / EOD Dismounted Reconnaissance SKO (DR SKO)				16 / 95.521	- / 1.980	- / -	- / -	- / -	- / -
P-5	W43487 / Joint Personal Dosimeter-Individual (JPD-I)	P-5a			3,662 / 5.853	8,592 / 4.208	2,010 / 3.465	8,500 / 6.036	10 / 0.011	8,510 / 6.047
P-5	W56532 / Man-Portable Radiological Detection System (MRDS)	P-5a			12 / 12.109	4 / 6.331	8 / 5.895	8 / 5.884	- / -	8 / 5.884
P-40	Total Gross/Weapon System Cost				4,054 / 288.833	8,953 / 57.198	2,325 / 57.408	8,743 / 69.728	10 / 0.011	8,753 / 69.739

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY 2026 base procurement dollars of \$69.728 million supports the following:

Collective Protection (M01006):

FY 2026 base procurement dollars of \$15.645 million supports the procurement of three 32-bed Hospital Unit Bases, one 24-bed Surgical Augment, three 32-bed Medical Augments, and three 60-bed Intensive Care Wards. These Modernized Chemical Protected Deployable Medical System (CP DEPMEDS) sets will be configured to match the new force design update configuration of Army field hospitals. P-40 quantities are incorrect; please see P-5 for correct quantities.

Radiological Detection System (RDS) (M01280)

FY 2026 Base procurement dollars of \$9.072 million will support the procurement and fielding of 122 RDS's as the first Joint solution to provide the Warfighter with the net-ready capability to measure alpha, beta, gamma, neutron, and low energy x-rays. RDS incorporates geolocation data- Global Positioning System (GPS) interface capability, Network Ready (NetReady) data and lessons learned from Operation TOMODACHI which includes common measurements, common equipment, and adequate sensitivity. In addition to procurement of systems, FY 2026 includes funding calibration equipment to support the RDS.

Unit pricing of Configurations varies by fiscal year based on quantities of systems being procured across the Joint Services, not only the Army.

Nuclear Biological Chemical Reconnaissance Vehicle Sensor Suite Upgrade (NBCRV SSU) (M02241)

FY 2026 base procurement dollars in the amount of \$33.091 supports the procurement of 96 Unmanned Aerial System (UAS) Chemical / Biological / Radiological (CBR) single kits and associated engineering and logistics costs to support production and fielding. P-40 quantities are incorrect; please see P-5 for correct quantities.

EOD Dismounted Reconnaissance SKO (DR SKO) (M09988):

M09988 has no funding request in FY 2026.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 10: Chemical Defensive Equipment		P-1 Line Item Number / Title: 4516M01001 / CBRN Defense
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>Joint Personal Dosimeter Individual (JPD-I) (W43487):</p> <p>FY 2026 base procurement dollars of \$6.036 million supports the procurement of 8,500 Joint Personal Dosimeter Individual (JPD-I) sensors to provide a component to passively record and retrieve a Service member's radiation exposure. FY 2026 base procurement dollars in the amount of \$0.011 million procures 10 systems in support of Operation Atlantic Resolve (OAR). There is no change in the request from FY 2025 to FY 2026. These systems are fielded to units in Europe to ensure the warfighter has the ability to detect, record exposure in a CBRN environment, and respond to ongoing threat in Europe.</p> <p>Overseas Operations Costs (OOC) funds this requirement in the amount of \$.011 million for FY 2026 Budget Estimate. Overseas Operations Costs (OOC) are those financed with former Overseas Contingency Operations (OCO) funding.</p> <p>-----</p> <p>Man-portable Radiological Detection Systems (MRDS) (W56532):</p> <p>FY 2026 base procurement dollars in the amount of \$4.668 million supports the procurement and fielding of seven MRDS systems. FY 2026 base procurement dollars in the amount of \$1.216 million supports the procurement and fielding of one MRDS system in support of the Pacific Deterrence Initiative (PDI). There is an increase of \$0.005 million PDI request from FY 2025 to FY 2026. MRDS provides increased dismounted Radiological Nuclear (RN) detection, localization, and presumptive and field-confirmatory identification of special nuclear materiel (SNM) capabilities. The MRDS will be networked to provide a near real-time situational awareness at the tactical level.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>		

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10						P-1 Line Item Number / Title: 4516M01001 / CBRN Defense						Item Number / Title [DODIC]: M01006 / COLLECTIVE PROTECTION (CP)						
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		2		2		-		2				
Gross/Weapon System Cost (\$ in Millions)				88.591		4.333		9.968		15.645		-		15.645				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				88.591		4.333		9.968		15.645		-		15.645				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				88.591		4.333		9.968		15.645		-		15.645				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				-		-		4,984.000		7,822.500		-		7,822.500				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
CP DEPMEDS 32-Bed Hospital Unit Base ^(†)	-	-	16.221	3,123.000	1	3.123	1,912.000	1	1.912	1,969.667	3	5.909	-	-	-	1,969.667	3	5.909
CP DEPMEDS 24-Bed Surgical Augment ^(†)	-	-	-	-	-	-	1,514.000	1	1.514	1,560.000	1	1.560	-	-	-	1,560.000	1	1.560
CP DEPMEDS 32-Bed Medical Augment ^(†)	-	-	-	-	-	-	-	-	-	1,297.333	3	3.892	-	-	-	1,297.333	3	3.892
CP DEPMEDS 60-Bed Intensive Care Ward ^(†)	-	-	-	-	-	-	-	-	-	623.000	2	1.246	-	-	-	623.000	2	1.246
Subtotal: Recurring Cost	-	-	16.221	-	-	3.123	-	-	3.426	-	-	12.607	-	-	-	-	-	12.607
Non Recurring Cost																		
Accounting Adjustment	-	-	66.986	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CBPS System Controllers	-	-	-	-	-	-	4,600.000	1	4.600	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	66.986	-	-	-	-	-	4.600	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	83.207	-	-	3.123	-	-	8.026	-	-	12.607	-	-	-	-	-	12.607
Hardware Cost																		
Recurring Cost																		
CP DEPMEDS Set Assembly	-	-	-	-	-	-	-	-	0.459	-	-	0.750	-	-	-	-	-	0.750

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10						P-1 Line Item Number / Title: 4516M01001 / CBRN Defense						Item Number / Title [DODIC]: M01006 / COLLECTIVE PROTECTION (CP)						
ID Code (A=Service Ready, B=Not Service Ready) : B									MDAP/MAIS Code:									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	0.459	-	-	0.750	-	-	-	-	-	0.750
Subtotal: Hardware Cost	-	-	-	-	-	-	-	-	0.459	-	-	0.750	-	-	-	-	-	0.750
Logistics Cost																		
Recurring Cost																		
Logistics/IPT Support	-	-	-	-	-	0.271	-	-	0.445	-	-	0.876	-	-	-	-	-	0.876
Subtotal: Recurring Cost	-	-	-	-	-	0.271	-	-	0.445	-	-	0.876	-	-	-	-	-	0.876
Subtotal: Logistics Cost	-	-	-	-	-	0.271	-	-	0.445	-	-	0.876	-	-	-	-	-	0.876
Support - Program Management Cost																		
Government Management	-	-	1.837	-	-	0.194	-	-	0.212	-	-	0.218	-	-	-	-	-	0.218
Contractor Management	-	-	1.628	-	-	0.282	-	-	0.263	-	-	0.588	-	-	-	-	-	0.588
Subtotal: Support - Program Management Cost	-	-	3.465	-	-	0.476	-	-	0.475	-	-	0.806	-	-	-	-	-	0.806
Support - Staging and Transportation Cost																		
Staging and Transportation	-	-	1.919	-	-	0.050	-	-	0.170	-	-	0.200	-	-	-	-	-	0.200
Subtotal: Support - Staging and Transportation Cost	-	-	1.919	-	-	0.050	-	-	0.170	-	-	0.200	-	-	-	-	-	0.200
Support - System Engineering Cost																		
System Engineering	-	-	-	-	-	0.413	-	-	0.393	-	-	0.406	-	-	-	-	-	0.406
Subtotal: Support - System Engineering Cost	-	-	-	-	-	0.413	-	-	0.393	-	-	0.406	-	-	-	-	-	0.406
Gross/Weapon System Cost	-	-	88.591	-	-	4.333	4,984.000	2	9.968	7,822.500	2	15.645	-	-	-	7,822.500	2	15.645
Remarks: FY26 funds will procure three 32-bed Hospital Unit Bases, one 24-bed Surgical Augment, three 32-bed Medical Augments, and two 60-bed Intensive Care Wards.																		
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Army		Quantity				-		2		2		-		2				
		Total Obligation Authority				4.333		9.968		15.645		-		15.645				
Total: Secondary Distribution		Quantity				-		2		2		-		2				
		Total Obligation Authority				4.333		9.968		15.645		-		15.645				
(†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10				P-1 Line Item Number / Title: 4516M01001 / CBRN Defense					Item Number / Title [DODIC]: M01006 / COLLECTIVE PROTECTION (CP)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
CP DEPMEDS 32-Bed Hospital Unit Base ^(†)		2024	GENERAL SERVICES ADMINISTRATION FEDERAL ACQUISITION SERVICE / Boston, MA	MIPR	N/A	Jul 2024	Sep 2025	1	3,123.000	Y		
CP DEPMEDS 32-Bed Hospital Unit Base ^(†)		2025	Defense Logistics Agency (DLA) / Philadelphia, PA	MIPR	N/A	Jan 2025	Feb 2026	1	1,912.000	Y		
CP DEPMEDS 32-Bed Hospital Unit Base ^(†)		2026	Defense Logistics Agency (DLA) / Philadelphia, PA	MIPR	N/A	Feb 2026	Mar 2027	3	1,969.667	Y		
CP DEPMEDS 24-Bed Surgical Augment		2025	Defense Logistics Agency (DLA) / Philadelphia, PA	MIPR	N/A	Sep 2025	Apr 2026	1	1,514.000	Y		
CP DEPMEDS 24-Bed Surgical Augment		2026	Defense Logistics Agency (DLA) / Philadelphia, PA	MIPR	N/A	Jan 2026	Dec 2026	1	1,560.000	Y		
CP DEPMEDS 32-Bed Medical Augment		2026	Defense Logistics Agency (DLA) / Philadelphia, PA	MIPR	N/A	Jan 2026	Dec 2026	3	1,297.333	Y		
CP DEPMEDS 60-Bed Intensive Care Ward		2026	Defense Logistics Agency (DLA) / Philadelphia, PA	MIPR	N/A	Jan 2026	Dec 2026	2	623.000	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																			Date: June 2025																	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10							P-1 Line Item Number / Title: 4516M01001 / CBRN Defense													Item Number / Title [DODIC]: M01006 / COLLECTIVE PROTECTION (CP)																
Cost Elements (Units in Each)							Fiscal Year 2024													Fiscal Year 2025													BALANCE			
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						
CP DEPMEDS 32-Bed Hospital Unit Base																																				
	2	2024	ARMY	1	0	1														A	-	-	-	-	-	-	-	-	-	-	-	-	-	1	0	
	1	2025	ARMY	1	0	1																														1
	1	2026	ARMY	3	0	3																														3
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10										P-1 Line Item Number / Title: 4516M01001 / CBRN Defense										Item Number / Title [DODIC]: M01006 / COLLECTIVE PROTECTION (CP)													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027										BALANCE						
OCC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP		
CP DEPMEDS 32-Bed Hospital Unit Base																																	
	2	2024	ARMY	1	1	0																											0
	1	2025	ARMY	1	0	1	-	-	-	-	1																						0
	1	2026	ARMY	3	0	3	A -					-	-	-	-	-	-	-	-	-	-	3						0					
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10					P-1 Line Item Number / Title: 4516M01001 / CBRN Defense				Item Number / Title [DODIC]: M01006 / COLLECTIVE PROTECTION (CP)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Defense Logistics Agency (DLA) - Philadelphia, PA	1	5	5	0	4	13	17	0	4	13	17
2	GENERAL SERVICES ADMINISTRATION FEDERAL ACQUISITION SERVICE - Boston, MA	1	5	5	0	4	13	17	0	4	13	17

Remarks:
FY26 funding supports purchase of three 32-bed Hospital Unit Bases, one 24-bed Surgical Augment, three 32-bed Medical Augments, and two 60-bed Intensive Care Wards.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10							P-1 Line Item Number / Title: 4516M01001 / CBRN Defense						Item Number / Title [DODIC]: M01280 / Radiological Detection System								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				362			353			301			122			-			122		
Gross/Weapon System Cost (\$ in Millions)				66.512			13.837			13.603			9.072			-			9.072		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				66.512			13.837			13.603			9.072			-			9.072		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				66.512			13.837			13.603			9.072			-			9.072		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Thousands)				183.735			39.198			45.193			74.361			-			74.361		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
Radiological Detection System Hardware Config 1	1.630	1,546	2.520	3.667	3	0.011	-	-	-	-	-	-	-	-	-	-	-	-			
Radiological Detection System Hardware Config 2 ^(†)	24.809	534	13.248	31.194	350	10.918	33.568	301	10.104	41.697	122	5.087	-	-	-	41.697	122	5.087			
Radiological Detection System Hardware Config 3 ^(†)	22.525	897	20.205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Radiological Detection System Warranty	-	-	4.150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Prior YR Engineering Production	-	-	3.062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Recurring Cost	-	-	43.185	-	-	10.929	-	-	10.104	-	-	5.087	-	-	-	-	-	5.087			
Subtotal: Flyaway Cost	-	-	43.185	-	-	10.929	-	-	10.104	-	-	5.087	-	-	-	-	-	5.087			
Software Cost																					
Recurring Cost																					
Software Systems Engineering	-	-	-	-	-	0.184	-	-	0.185	-	-	0.205	-	-	-	-	-	0.205			
Subtotal: Recurring Cost	-	-	-	-	-	0.184	-	-	0.185	-	-	0.205	-	-	-	-	-	0.205			
Subtotal: Software Cost	-	-	-	-	-	0.184	-	-	0.185	-	-	0.205	-	-	-	-	-	0.205			
Package Fielding Cost																					
Recurring Cost																					

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10						P-1 Line Item Number / Title: 4516M01001 / CBRN Defense						Item Number / Title [DODIC]: M01280 / Radiological Detection System						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Prior YR Fielding Logistics Support JPD-I	-	-	1.233	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding Cost RDS	-	-	2.189	-	-	-	-	-	0.175	-	-	0.547	-	-	-	-	-	0.547
Subtotal: Recurring Cost	-	-	3.422	-	-	-	-	-	0.175	-	-	0.547	-	-	-	-	-	0.547
Subtotal: Package Fielding Cost	-	-	3.422	-	-	-	-	-	0.175	-	-	0.547	-	-	-	-	-	0.547
Logistics Cost																		
Recurring Cost																		
Logistics Support RDS	-	-	2.300	-	-	0.754	-	-	1.189	-	-	0.800	-	-	-	-	-	0.800
Subtotal: Recurring Cost	-	-	2.300	-	-	0.754	-	-	1.189	-	-	0.800	-	-	-	-	-	0.800
Subtotal: Logistics Cost	-	-	2.300	-	-	0.754	-	-	1.189	-	-	0.800	-	-	-	-	-	0.800
Support - Production Engineering Cost																		
Production Engineering	-	-	2.715	-	-	0.224	-	-	0.224	-	-	0.265	-	-	-	-	-	0.265
Subtotal: Support - Production Engineering Cost	-	-	2.715	-	-	0.224	-	-	0.224	-	-	0.265	-	-	-	-	-	0.265
Support - Program Management Cost																		
Government Management	-	-	10.705	-	-	1.746	-	-	1.726	-	-	1.501	-	-	-	-	-	1.501
Subtotal: Support - Program Management Cost	-	-	10.705	-	-	1.746	-	-	1.726	-	-	1.501	-	-	-	-	-	1.501
Support - Quality Assurance Cost																		
Quality Assurance	-	-	4.185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Quality Assurance Cost	-	-	4.185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support - Support Equipment Cost																		
Test and Measurement Equipment	-	-	-	-	-	-	-	-	-	-	-	0.667	-	-	-	-	-	0.667
Subtotal: Support - Support Equipment Cost	-	-	-	-	-	-	-	-	-	-	-	0.667	-	-	-	-	-	0.667
Gross/Weapon System Cost	183.735	362	66.512	39.198	353	13.837	45.193	301	13.603	74.361	122	9.072	-	-	-	74.361	122	9.072
Remarks: Unit pricing of configurations varies by fiscal year based on quantities of systems being procured across the Joint Services, not only the Army.																		

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Exhibit P-5, Cost Analysis: PB 2026 Army					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10		P-1 Line Item Number / Title: 4516M01001 / CBRN Defense			Item Number / Title [DODIC]: M01280 / Radiological Detection System	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	3	301	6	-	6
	Total Obligation Authority	0.030	13.603	0.068	-	0.068
ANG	Quantity	350	-	-	-	-
	Total Obligation Authority	13.807	-	-	-	-
AR	Quantity	-	-	116	-	116
	Total Obligation Authority	-	-	9.004	-	9.004
Total: Secondary Distribution	Quantity	353	301	122	-	122
	Total Obligation Authority	13.837	13.603	9.072	-	9.072

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10			P-1 Line Item Number / Title: 4516M01001 / CBRN Defense					Item Number / Title [DODIC]: M01280 / Radiological Detection System				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Radiological Detection System Hardware Config 2 ^(†)		2021	Visionary Products Inc. / Draper, UT	Option / FPIF	ACC APG, MD	Sep 2021	Sep 2025	274	16.460	Y		
Radiological Detection System Hardware Config 2 ^(†)		2022	Visionary Products Inc. / Draper, UT	Option / FFP	ACC APG, MD	Sep 2022	Jun 2025	32	38.563	Y		
Radiological Detection System Hardware Config 2 ^(†)		2023	Visionary Products Inc. / Draper, UT	Option / FFP	ACC APG, MD	Sep 2023	Mar 2026	228	32.912	Y		
Radiological Detection System Hardware Config 2 ^(†)		2024	Visionary Products Inc. / Draper, UT	Option / FFP	ACC APG, MD	Jul 2024	Jul 2026	350	31.194	Y		
Radiological Detection System Hardware Config 2 ^(†)		2025	Visionary Products Inc. / Draper, UT	Option / FFP	ACC APG, MD	Feb 2025	Feb 2027	301	33.568	N		
Radiological Detection System Hardware Config 2 ^(†)		2026	Visionary Products Inc. / Draper, UT	Option / FFP	ACC APG, MD	Sep 2026	Sep 2028	122	41.697	Y		
Radiological Detection System Hardware Config 3		2021	Visionary Products Inc. / Draper, UT	Option / FPIF	ACC APG, MD	Sep 2023	Mar 2026	795	19.274	Y		
Radiological Detection System Hardware Config 3		2023	Visionary Products Inc. / Draper, UT	Option / FFP	ACC APG, MD	Sep 2023	Mar 2026	102	40.304	Y		
^(†) indicates the presence of a P-21 Remarks: Unit pricing of configurations varies by fiscal year based on quantities of systems being procured across the Joint Services, not only the Army. In addition to procurement of systems, FY26 includes funding calibration equipment to support the RDS.												

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Exhibit P-21, Production Schedule: PB 2026 Army																			Date: June 2025																	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10							P-1 Line Item Number / Title: 4516M01001 / CBRN Defense													Item Number / Title [DODIC]: M01280 / Radiological Detection System																
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2021													Fiscal Year 2022													B A L A N C E			
O C C #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2020	BAL DUE AS OF 1 OCT	Calendar Year 2021													Calendar Year 2022																	
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							
Radiological Detection System Hardware Config 2																																				
	1	2021	ARMY	274	0	274														A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	274
	1	2022	ARMY	32	0	32																											A -	32		
	1	2023	ARMY	228	0	228																											228			
	1	2024	ARMY	350	0	350																											350			
	1	2025	ARMY	301	0	301																											301			
	1	2026	ARMY	122	0	122																											122			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						

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Exhibit P-21, Production Schedule: PB 2026 Army																							Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10							P-1 Line Item Number / Title: 4516M01001 / CBRN Defense															Item Number / Title [DODIC]: M01280 / Radiological Detection System													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2023												Fiscal Year 2024													B A L A N C E			
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	Calendar Year 2023												Calendar Year 2024																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
Radiological Detection System Hardware Config 2																																			
	1	2021	ARMY	274	0	274	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	274				
	1	2022	ARMY	32	0	32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32				
	1	2023	ARMY	228	0	228													A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	228	
	1	2024	ARMY	350	0	350																									A -	-	-	-	350
	1	2025	ARMY	301	0	301																											301		
	1	2026	ARMY	122	0	122																											122		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10										P-1 Line Item Number / Title: 4516M01001 / CBRN Defense										Item Number / Title [DODIC]: M01280 / Radiological Detection System													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025												Fiscal Year 2026												BALANCE		
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025												Calendar Year 2026														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
Radiological Detection System Hardware Config 2																																	
	1	2021	ARMY	274	0	274	-	-	-	-	-	-	-	-	-	-	-	100	174													0	
	1	2022	ARMY	32	0	32	-	-	-	-	-	-	-	-	32																		0
	1	2023	ARMY	228	0	228	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	128								0
	1	2024	ARMY	350	0	350	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120	120	110	0		
	1	2025	ARMY	301	0	301					A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	301		
	1	2026	ARMY	122	0	122																					A	-	122				
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10										P-1 Line Item Number / Title: 4516M01001 / CBRN Defense										Item Number / Title [DODIC]: M01280 / Radiological Detection System												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027										Fiscal Year 2028													BALANCE		
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027							Calendar Year 2028																		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP	
Radiological Detection System Hardware Config 2																																
	1	2021	ARMY		274	274	0																									0
	1	2022	ARMY		32	32	0																									0
	1	2023	ARMY		228	228	0																									0
	1	2024	ARMY		350	350	0																									0
	1	2025	ARMY		301	0	301	-	-	-	-	100	100	101																		0
	1	2026	ARMY		122	0	122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	122	0		
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10					P-1 Line Item Number / Title: 4516M01001 / CBRN Defense				Item Number / Title [DODIC]: M01280 / Radiological Detection System			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Visionary Products Inc. - Draper, UT	100	500	1,000	3	3	12	15	2	12	12	24

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10							P-1 Line Item Number / Title: 4516M01001 / CBRN Defense						Item Number / Title [DODIC]: M02241 / NBCRV SSU								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				2			4			4			111			-			111		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				20.247			26.509			24.477			33.091			-			33.091		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				20.247			26.509			24.477			33.091			-			33.091		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				20.247			26.509			24.477			33.091			-			33.091		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				10,123.500			6,627.250			6,119.250			298.117			-			298.117		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Non Recurring Cost																					
CS2.1 Engineering Services Non-Recurring Production	-	-	-	-	-	0.348	-	-	2.190	-	-	-	-	-	-	-	-	-			
CS2.1 Systems Engineering Program Management	-	-	1.236	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
CS2.2 Systems Engineering Program Management	-	-	-	-	-	-	-	-	1.730	-	-	-	-	-	-	-	-	-			
Subtotal: Non Recurring Cost	-	-	1.236	-	-	0.348	-	-	3.920	-	-	-	-	-	-	-	-	-			
Subtotal: Flyaway Cost	-	-	1.236	-	-	0.348	-	-	3.920	-	-	-	-	-	-	-	-	-			
Hardware Cost																					
Recurring Cost																					
NBCRV SSU Hardware CS2.1 Systems ^(f)	-	-	-	-	-	-	3,170.000	4	12.680	-	-	-	-	-	-	-	-	-			
NBCRV SSU Hardware CS2.2 Systems ^(f)	4,021.000	2	8.042	1,838.500	4	7.354	-	-	-	-	-	-	-	-	-	-	-	-			
UAS CBR Kits (Single Kits) ^(f)	-	-	-	277.267	15	4.159	-	-	-	277.260	96	26.617	-	-	-	277.260	96	26.617			
Subtotal: Recurring Cost	-	-	8.042	-	-	11.513	-	-	12.680	-	-	26.617	-	-	-	-	-	26.617			

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10						P-1 Line Item Number / Title: 4516M01001 / CBRN Defense						Item Number / Title [DODIC]: M02241 / NBCRV SSU						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Non Recurring Cost																		
NBCRV SSU Spare/Repair Hardware CS2.1 Systems	-	-	-	-	-	-	-	-	-	-	-	0.337	-	-	-	-	-	0.337
NBCRV SSU Refurb Hardware for CS2.1 Systems	-	-	-	-	-	7.384	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	7.384	-	-	-	-	-	0.337	-	-	-	-	-	0.337
Subtotal: Hardware Cost	-	-	8.042	-	-	18.897	-	-	12.680	-	-	26.954	-	-	-	-	-	26.954
Package Fielding Cost																		
Recurring Cost																		
NBCRV SSU Fielding Cost	-	-	0.582	-	-	0.642	-	-	0.621	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	0.582	-	-	0.642	-	-	0.621	-	-	-	-	-	-	-	-	-
Subtotal: Package Fielding Cost	-	-	0.582	-	-	0.642	-	-	0.621	-	-	-	-	-	-	-	-	-
Logistics Cost																		
Recurring Cost																		
NBCRV SSU Logistics Costs	-	-	1.142	-	-	1.868	-	-	1.450	-	-	-	-	-	-	-	-	-
NBCRV SSU CS2.1 CLS	-	-	-	-	-	-	-	-	-	-	-	2.911	-	-	-	-	-	2.911
Subtotal: Recurring Cost	-	-	1.142	-	-	1.868	-	-	1.450	-	-	2.911	-	-	-	-	-	2.911
Non Recurring Cost																		
NBCRV SSU Logistics/Non-Hardware Non-Recurring	-	-	3.198	-	-	0.679	-	-	1.274	-	-	-	-	-	-	-	-	-
NBCRV SSU Technical Manuals and Training	-	-	4.027	-	-	1.490	-	-	1.100	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	7.225	-	-	2.169	-	-	2.374	-	-	-	-	-	-	-	-	-
Subtotal: Logistics Cost	-	-	8.367	-	-	4.037	-	-	3.824	-	-	2.911	-	-	-	-	-	2.911
Support - Program Management Cost																		
Government Management	-	-	2.020	-	-	2.585	-	-	3.432	-	-	3.226	-	-	-	-	-	3.226
Subtotal: Support - Program Management Cost	-	-	2.020	-	-	2.585	-	-	3.432	-	-	3.226	-	-	-	-	-	3.226

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10						P-1 Line Item Number / Title: 4516M01001 / CBRN Defense							Item Number / Title [DODIC]: M02241 / NBCRV SSU					
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Gross/Weapon System Cost	10,123.500	2	20.247	6,627.250	4	26.509	6,119.250	4	24.477	298.117	111	33.091	-	-	-	298.117	111	33.091

Remarks:
FY26 will fund production of 96 Unmanned Aerial System (UAS) Chemical / Biological / Radiological (CBR) single kits and associated engineering and logistics costs to support production and fielding. The secondary distribution reflects 111 systems in FY26, this is a combination of systems procured in FY24 (15) and in FY26 (96). COMPO quantities will be updated in future submissions.

FY26 Interim Contract Support supports sustainment of NBCRV SSU CS2.1 systems in the field.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	4	4	111	-	111
	Total Obligation Authority	26.509	24.477	33.091	-	33.091
Total: Secondary Distribution	Quantity	4	4	111	-	111
	Total Obligation Authority	26.509	24.477	33.091	-	33.091

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10			P-1 Line Item Number / Title: 4516M01001 / CBRN Defense						Item Number / Title [DODIC]: M02241 / NBCRV SSU			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
NBCRV SSU Hardware CS2.1 Systems		2025	Teledyne FLIR / Elkridge, MD	C / FFP	ACC-NJ	Dec 2024	Dec 2025	4	3,170.000	N		
NBCRV SSU Hardware CS2.2 Systems		2023	Multiple Vendors / Multiple Locations	C / FFP	ACC-NJ	May 2023	Aug 2023	2	4,021.000	N		
NBCRV SSU Hardware CS2.2 Systems		2024	Multiple Vendors / Multiple Locations	C / FFP	ACC-Edgewood	Jun 2024	Oct 2024	4	1,838.500	N		
UAS CBR Kits (Single Kits) ^(†)		2024	Various / Multiple / Multiple Locations	C / FFP	ACC-Edgewood	Jun 2024	Apr 2025	15	277.267	N		
UAS CBR Kits (Single Kits) ^(†)		2026	Various / Multiple / Multiple Locations	C / FFP	ACC-Edgewood	Jun 2026	Sep 2026	96	277.260	N		

^(†) indicates the presence of a P-21

Remarks:
The NBCRV SSU is a system of systems. Different components feed Capability Set 2.1 and Capability set 2.2. As such, unit cost varies between each Capability Set. Additionally, unit costs vary between fiscal years for each Capability Set due to hardware integration and installation costs per year based on program schedule. Contract awards consist of multiple vendors in multiple locations.

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10										P-1 Line Item Number / Title: 4516M01001 / CBRN Defense										Item Number / Title [DODIC]: M02241 / NBCRV SSU															
Cost Elements (Units in Each)							Fiscal Year 2023										Fiscal Year 2024														BALANCE				
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	Calendar Year 2023										Calendar Year 2024																		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
UAS CBR Kits (Single Kits)																																			
	1	2024	ARMY	15	0	15															A -	-	-	-	15										
	1	2026	ARMY	96	0	96																													96
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10										P-1 Line Item Number / Title: 4516M01001 / CBRN Defense										Item Number / Title [DODIC]: M02241 / NBCRV SSU														
Cost Elements (Units in Each)							Fiscal Year 2025										Fiscal Year 2026										BALANCE							
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025										Calendar Year 2026																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP			
UAS CBR Kits (Single Kits)																																		
	1	2024	ARMY	15	0	15	-	-	-	-	-	-	15																					0
	1	2026	ARMY	96	0	96																					A -	-	-	96	0			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10					P-1 Line Item Number / Title: 4516M01001 / CBRN Defense				Item Number / Title [DODIC]: M02241 / NBCRV SSU			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various / Multiple - Multiple Locations	1	50	100	2	8	4	12	2	8	4	12

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10						P-1 Line Item Number / Title: 4516M01001 / CBRN Defense						Item Number / Title [DODIC]: M09988 / EOD Dismounted Reconnaissance SKO (DR SKO)						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				16		-		-		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				95.521		1.980		-		-		-		-				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				95.521		1.980		-		-		-		-				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				95.521		1.980		-		-		-		-				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				5,970.063		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Non Recurring Cost																		
NBCRV SSU CS2.1	7,654.000	1	7.654	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	7.654	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	7.654	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hardware Cost																		
Recurring Cost																		
CBRND DRS EOD Configuration	2,183.462	13	28.385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ARMY EOD DR SKO Configuration	1,875.379	29	54.386	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	82.771	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost	-	-	82.771	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Package Fielding Cost																		
Recurring Cost																		
Fielding, New Equipment and Doctrine & Tactics Training (DTT)	-	-	1.139	-	-	0.754	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	1.139	-	-	0.754	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Package Fielding Cost	-	-	1.139	-	-	0.754	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10					P-1 Line Item Number / Title: 4516M01001 / CBRN Defense					Item Number / Title [DODIC]: M09988 / EOD Dismounted Reconnaissance SKO (DR SKO)							

ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:							
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Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Logistics Cost																		
Recurring Cost																		
Logistics Support	-	-	1.914	-	-	0.558	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	1.914	-	-	0.558	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Logistics Cost	-	-	1.914	-	-	0.558	-	-	-	-	-	-	-	-	-	-	-	-
Support - Program Management Cost																		
Government Management	-	-	2.043	-	-	0.668	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Program Management Cost	-	-	2.043	-	-	0.668	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	5,970.063	16	95.521	-	-	1.980	-	-	-	-	-	-	-	-	-	-	-	-

Remarks:
The Explosive Ordnance Disposal (EOD) Dismounted Reconnaissance Sets, Kits and Outfits (DR SKO) will be used to procure the CBRN capabilities developed by the CBRN DRS for the EOD Warfighter. The EOD DR SKO provides EOD Warfighters with a comprehensive suite of protection, detection, identification, sample collection, hazard marking, decontamination, and other support capabilities for use during explosive ordnance render safe operations. The Warfighter will use the CBRN DRS respiratory and percutaneous protection to prevent potential contamination while conducting operations, sensor capabilities to find CBRN and toxic industrial hazards to determine the appropriate action during operations, and the decontamination kit to remove contamination from personnel and equipment.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	1.980	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	1.980	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10						P-1 Line Item Number / Title: 4516M01001 / CBRN Defense						Item Number / Title [DODIC]: W43487 / Joint Personal Dosimeter-Individual (JPD-I)						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				3,662		8,592		2,010		8,500		10		8,510				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				5.853		4.208		3.465		6.036		0.011		6.047				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				5.853		4.208		3.465		6.036		0.011		6.047				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				5.853		4.208		3.465		6.036		0.011		6.047				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				1.598		0.490		1.724		0.710		1.100		0.711				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
JPD-J ^(†)	0.450	5,245	2.361	0.311	8,900	2.765	0.907	2,010	1.823	0.445	8,500	3.781	1.100	10	0.011	0.446	8,510	3.792
Subtotal: Recurring Cost	-	-	2.361	-	-	2.765	-	-	1.823	-	-	3.781	-	-	0.011	-	-	3.792
Subtotal: Hardware Cost	-	-	2.361	-	-	2.765	-	-	1.823	-	-	3.781	-	-	0.011	-	-	3.792
Package Fielding Cost																		
Recurring Cost																		
Fielding Support	-	-	1.141	-	-	0.503	-	-	0.605	-	-	0.789	-	-	-	-	-	0.789
Subtotal: Recurring Cost	-	-	1.141	-	-	0.503	-	-	0.605	-	-	0.789	-	-	-	-	-	0.789
Subtotal: Package Fielding Cost	-	-	1.141	-	-	0.503	-	-	0.605	-	-	0.789	-	-	-	-	-	0.789
Logistics Cost																		
Recurring Cost																		
Logistics Support	-	-	0.855	-	-	0.183	-	-	0.275	-	-	0.724	-	-	-	-	-	0.724
Subtotal: Recurring Cost	-	-	0.855	-	-	0.183	-	-	0.275	-	-	0.724	-	-	-	-	-	0.724
Subtotal: Logistics Cost	-	-	0.855	-	-	0.183	-	-	0.275	-	-	0.724	-	-	-	-	-	0.724
Support - Program Management Cost																		
Government Management	-	-	1.496	-	-	0.757	-	-	0.762	-	-	0.740	-	-	-	-	-	0.740
Subtotal: Support - Program Management Cost	-	-	1.496	-	-	0.757	-	-	0.762	-	-	0.740	-	-	-	-	-	0.740

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Exhibit P-5, Cost Analysis: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10		P-1 Line Item Number / Title: 4516M01001 / CBRN Defense
		Item Number / Title [DODIC]: W43487 / Joint Personal Dosimeter-Individual (JPD-I)
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Gross/Weapon System Cost	1.598	3,662	5.853	0.490	8,592	4.208	1.724	2,010	3.465	0.710	8,500	6.036	1.100	10	0.011	0.711	8,510	6.047

Remarks:
The Joint Personal Dosimeter-Individual (JPD-I) unit cost varies each year due to economic order quantity pricing.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	536	-	-	10	10
	Total Obligation Authority	0.256	-	-	0.011	0.011
ANG	Quantity	6,056	1,210	4,081	-	4,081
	Total Obligation Authority	2.972	2.083	2.897	-	2.897
AR	Quantity	2,000	800	4,419	-	4,419
	Total Obligation Authority	0.980	1.382	3.139	-	3.139
Total: Secondary Distribution	Quantity	8,592	2,010	8,500	10	8,510
	Total Obligation Authority	4.208	3.465	6.036	0.011	6.047

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10				P-1 Line Item Number / Title: 4516M01001 / CBRN Defense					Item Number / Title [DODIC]: W43487 / Joint Personal Dosimeter- Individual (JPD-I)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
JPD-I		2024	Mirion Technologies / Smryna, GA	Option / FFP	Aberdeen Proving Grounds	May 2024	Feb 2025	8,900	0.311	Y		
JPD-I		2025	Mirion Technologies / Smryna, GA	Option / FFP	Aberdeen Proving Grounds	May 2025	May 2026	2,010	0.907	Y		
JPD-I		2026	Mirion Technologies / Smryna, GA	Option / FFP	Aberdeen Proving Grounds	Jan 2026	Dec 2026	8,500	0.445	Y		
JPD-I	✓	2026	Mirion Technologies / Smryna, GA	Option / FFP	Aberdeen Proving Grounds	Jan 2026	Dec 2026	10	1.100	Y		

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10						P-1 Line Item Number / Title: 4516M01001 / CBRN Defense						Item Number / Title [DODIC]: W56532 / Man-Portable Radiological Detection System (MRDS)						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				12		4		8		8		-		8				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				12.109		6.331		5.895		5.884		-		5.884				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				12.109		6.331		5.895		5.884		-		5.884				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				12.109		6.331		5.895		5.884		-		5.884				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				1,009.083		1,582.750		736.875		735.500		-		735.500				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
MRDS Hardware Configuration 1 ^(t)	306.000	8	2.448	-	-	-	319.625	8	2.557	318.375	8	2.547	-	-	-	318.375	8	2.547
MRDS Hardware Configuration 5 ^(t)	336.000	12	4.032	291.727	11	3.209	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	6.480	-	-	3.209	-	-	2.557	-	-	2.547	-	-	-	-	-	2.547
Subtotal: Hardware Cost	-	-	6.480	-	-	3.209	-	-	2.557	-	-	2.547	-	-	-	-	-	2.547
Software Cost																		
Recurring Cost																		
Software Systems Engineering	-	-	-	-	-	0.187	-	-	0.400	-	-	0.403	-	-	-	-	-	0.403
Subtotal: Recurring Cost	-	-	-	-	-	0.187	-	-	0.400	-	-	0.403	-	-	-	-	-	0.403
Subtotal: Software Cost	-	-	-	-	-	0.187	-	-	0.400	-	-	0.403	-	-	-	-	-	0.403
Package Fielding Cost																		
Recurring Cost																		
MRDS Fielding	-	-	0.750	-	-	0.293	-	-	0.770	-	-	0.775	-	-	-	-	-	0.775
Subtotal: Recurring Cost	-	-	0.750	-	-	0.293	-	-	0.770	-	-	0.775	-	-	-	-	-	0.775
Subtotal: Package Fielding Cost	-	-	0.750	-	-	0.293	-	-	0.770	-	-	0.775	-	-	-	-	-	0.775
Logistics Cost																		
Recurring Cost																		

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10						P-1 Line Item Number / Title: 4516M01001 / CBRN Defense						Item Number / Title [DODIC]: W56532 / Man-Portable Radiological Detection System (MRDS)						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
MRDS Logistics	-	-	0.810	-	-	1.634	-	-	0.468	-	-	0.463	-	-	-	-	-	0.463
Subtotal: Recurring Cost	-	-	0.810	-	-	1.634	-	-	0.468	-	-	0.463	-	-	-	-	-	0.463
Subtotal: Logistics Cost	-	-	0.810	-	-	1.634	-	-	0.468	-	-	0.463	-	-	-	-	-	0.463
Support - Initial Spares and Repair Parts Cost																		
Initial Spares and Repair Parts	-	-	1.511	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Initial Spares and Repair Parts Cost	-	-	1.511	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support - Program Management Cost																		
Government Management	-	-	2.558	-	-	1.008	-	-	1.700	-	-	1.696	-	-	-	-	-	1.696
Subtotal: Support - Program Management Cost	-	-	2.558	-	-	1.008	-	-	1.700	-	-	1.696	-	-	-	-	-	1.696
Gross/Weapon System Cost	1,009.083	12	12.109	1,582.750	4	6.331	736.875	8	5.895	735.500	8	5.884	-	-	-	735.500	8	5.884
Remarks:																		
Unit cost for the procurement of the MRDS varies due to the type and quantity of the configurations that are needed in that fiscal year. There are five active MRDS configurations with unit costs ranging from approximately \$0.210 million to \$0.646 million: Configuration 1 - Hazardous Assessment Platoons (\$0.306 million), Configuration 2 - Recon/Decon Team/Ranger Regiment (\$0.210 million), Configuration 3 - Nuclear Disablement Teams (\$0.646 million), Configuration 5 - CBRNE Response Team (\$0.589 million), and Configuration 6 - Chemical Reconnaissance Detachment (\$0.336 million). Configuration 4 was intended to support the WMD Civil Support Teams but is not being pursued at this time.																		
Beginning in FY24, cost of hardware systems includes funding for spares/consumables per contract requirements.																		
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Army		Quantity				4		7		-		-		-				
		Total Obligation Authority				6.331		4.653		-		-		-				
ANG		Quantity				-		1		6		-		6				
		Total Obligation Authority				-		1.242		4.592		-		4.592				
AR		Quantity				-		-		2		-		2				
		Total Obligation Authority				-		-		1.292		-		1.292				
Total: Secondary Distribution		Quantity				4		8		8		-		8				
		Total Obligation Authority				6.331		5.895		5.884		-		5.884				

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Exhibit P-5, Cost Analysis: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10	P-1 Line Item Number / Title: 4516M01001 / CBRN Defense	Item Number / Title [DODIC]: W56532 / Man-Portable Radiological Detection System (MRDS)
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:
<div>(†) indicates the presence of a P-5a</div>		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 10				P-1 Line Item Number / Title: 4516M01001 / CBRN Defense					Item Number / Title [DODIC]: W56532 / Man-Portable Radiological Detection System (MRDS)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
MRDS Hardware Configuration 1		2023	Multiple / Various	Various	Varies	Aug 2023	May 2024	8	306.000	Y		
MRDS Hardware Configuration 1		2025	Multiple / Various	Various	Varies	Jul 2025	Apr 2026	8	319.625	N		
MRDS Hardware Configuration 1		2026	Multiple / Various	Various	Varies	Feb 2026	Dec 2026	8	318.375	N		
MRDS Hardware Configuration 5		2023	Multiple / Various	Various	Varies	Aug 2023	May 2024	12	336.000	Y		
MRDS Hardware Configuration 5		2024	Multiple / Various	Various	Varies	Aug 2024	May 2025	11	291.727	N		
Remarks: MRDS is a system of systems; multiple vendors are utilized to purchase required individual components. Funding is sent via multiple methods each year, with an anticipated 9 month lead time to receive and kit all components to produce one full up system.												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 15: Bridging Equipment							P-1 Line Item Number / Title: 2831MX0100 / Tactical Bridging					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	798.654	1.157	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	798.654	1.157	-	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	798.654	1.157	-	-	-	-	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Dry Support Bridge (DSB) is the Multi-Role Bridging Company's mobile tactical bridging platform. The DSB is employed in tactical and assault contingency situations when a longer bridging span is required to maintain forward momentum of joint maneuver forces. The 40 meter DSB can span a 40 meter gap or two 20 meter gaps. The 46 meter bridge can span a 46 meter gap or two 23 meter gaps (with 46 meter retrofit upgrade kit). Both have a crossing weight capability of Military Load Class (MLC) 96 normal/120 under caution (Wheeled) and MLC 80 (Tracked). The DSB has a road width of 4.3 meters and an emplacement time of 90 minutes or less, with little or no site preparation.

The DSB System consists of the M18 Launcher mounted on a dedicated Palletized Load System (PLS) A0 chassis, and M19 Bridge. Seven M1077 flat racks hold the bridge sections mounted on 3 each Common Bridge Transporter (CBT) High Expanded Mobility Transport Truck (HEMTT) and Palletized Load System Trailers (PLST). Each MRBC receives four DSB systems and one Special Tool and Test Equipment (STTE).

DSB Army Acquisition Objective (AAO): 140

The Line of Communication Bridge (LOCB) facilitates sustainment of widely dispersed forces over a large area of operation. The LOCB restores and maintains line of communication routes in theater, supporting both civilian and military traffic. As such, the LOCB facilitates the uninterrupted flow of forces, equipment, personnel and supplies for sustained ground operations for the Warfighter, Allied, Coalition and host nation forces, and displaced civilians. LOCB assets were originally fielded as 80 Tracked (T) /110 Wheeled (W) Military Load Classification (MLC). LOCB assets now utilize 120 Tracked (T) /150 Wheeled (W) Military Load Classification (MLC) to accommodate increased Army vehicle weight requirements.

The LOCB system provides a 50 meter dry gap crossing capability and a 130 meter wet gap crossing capability. The LOCB 50 meter dry gap system includes bridge components, ramps, pier sets and associated equipment. The 130 meter float LOCB system consists of the same bridge components as the 50 meter LOCB as well as additional items to support wet-gap crossings to include pontoons and associated equipment. Dry and wet gap spans can be linked together to accommodate various crossing lengths. FY 2018 thru FY 2021 procurement funding was used in support of All Things Pacific (ATP) ONS 18-22760 and All Things Europe (ATE) requirements. Program of Record (POR) production began in FY 2021. The Program of Record requirement is 10 training sets of 50 meter fixed LOCBs and 2 training sets of 130 meter floating LOCBs.

LOCB All Things Pacific ONS Requirement: 198

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 15: Bridging Equipment					P-1 Line Item Number / Title: 2831MX0100 / Tactical Bridging					
ID Code (A=Service Ready, B=Not Service Ready): B			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
LOCB All Things Europe ONS Requirement: 82 LOCB Army Acquisition Objective (AAO): 12										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	1.157	-	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	1.157	-	-	-	-	-	-	-	-

Justification:
There is no FY 2026 budget request for the MX0100 Tactical Bridging program.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 15: Bridging Equipment						P-1 Line Item Number / Title: 3542MA8890 / Tactical Bridge, Float-Ribbon						
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A												

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	85	111	124	104	-	104	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	998.883	82.228	97.231	69.863	-	69.863	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	19.906	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	978.977	82.228	97.231	69.863	-	69.863	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	19.906	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	998.883	82.228	97.231	69.863	-	69.863	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	11,751.565	740.793	784.121	671.760	-	671.760	-	-	-	-	-	-

Description:

The Tactical Bridge Float-Ribbon line supports the Army's Multi-Role Bridging Companies (MRBCs). One Tactical Float Ribbon Bridge System consists of Improved Ribbon Bridge (IRB) bays (30 Interior and 12 Ramps), 14 Bridge Erection Boats (BEBs), 14 Bridge Adapter Pallets (BAPs), and 56 Common Bridge Transporters (CBTs). These systems are required to transport, launch, erect, and retrieve up to 210 meters of floating bridge. The IRB has a Military Load Classification (MLC) 96 wheeled (normal) and 110 (caution)/MLC 70 tracked (normal) and 120 (caution) and is used to transport weapon systems, troops, and supplies over water when permanent bridges are not available. The M15 BAP is used to adapt the CBT for transport of the IRB and M30 BEB. This capability will support the Joint Force Commander's ability to employ and sustain forces throughout the global battlespace.

The Propulsion, Bridge Erection Boat (BEB) Army Acquisition Objective (AAO) is 491.

The Transporter, Common Bridge Transporter (CBT) Army Acquisition Objective (AAO) is 1903.

IRB Interior Bays AAO: 1128
IRB Ramp Bays AAO: 454

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	111	124	104	-	104	-	-	-	-
	Total Obligation Authority	82.228	97.231	69.863	-	69.863	-	-	-	-
Total: Secondary Distribution	Quantity	111	124	104	-	104	-	-	-	-
	Total Obligation Authority	82.228	97.231	69.863	-	69.863	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 15: Bridging Equipment						P-1 Line Item Number / Title: 3542MA8890 / Tactical Bridge, Float-Ribbon				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	M26800 / BRIDGE, FLOAT-RIBBON, TRANSPORTER	P-5a, P-21			- / 517.234	71 / 39.669	102 / 66.424	104 / 69.863	- / -	104 / 69.863
P-5	M27200 / BRIDGE, FLOAT-RIBBON, PROPULSION	P-5a	A		85 / 481.649	40 / 42.559	22 / 30.807	- / -	- / -	- / -
P-40	Total Gross/Weapon System Cost				85 / 998.883	111 / 82.228	124 / 97.231	104 / 69.863	- / -	104 / 69.863
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p>Justification: FY 2026 Base procurement dollars of \$69.863 million will be used to procure a quantity of 104 Common Bridge Transporters (CBT).</p> <p>M27200 has no funding request in FY 2026.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>										

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 15						P-1 Line Item Number / Title: 3542MA8890 / Tactical Bridge, Float-Ribbon						Item Number / Title [DODIC]: M26800 / BRIDGE, FLOAT-RIBBON, TRANSPORTER						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		71		102		104		-		104				
Gross/Weapon System Cost (\$ in Millions)				517.234		39.669		66.424		69.863		-		69.863				
Less PY Advance Procurement (\$ in Millions)				19.906		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				497.328		39.669		66.424		69.863		-		69.863				
Plus CY Advance Procurement (\$ in Millions)				19.906		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				517.234		39.669		66.424		69.863		-		69.863				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				-		558.718		651.216		671.760		-		671.760				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Non Recurring Cost																		
System Engineering/ Program Management	-	-	-	-	-	0.900	-	-	0.624	-	-	1.323	-	-	-	-	-	1.323
Subtotal: Non Recurring Cost	-	-	-	-	-	0.900	-	-	0.624	-	-	1.323	-	-	-	-	-	1.323
Subtotal: Flyaway Cost	-	-	-	-	-	0.900	-	-	0.624	-	-	1.323	-	-	-	-	-	1.323
Hardware Cost																		
Recurring Cost																		
Hardware ^(†)	-	-	517.234	534.465	71	37.947	624.569	102	63.706	633.913	104	65.927	-	-	-	633.913	104	65.927
Subtotal: Recurring Cost	-	-	517.234	-	-	37.947	-	-	63.706	-	-	65.927	-	-	-	-	-	65.927
Subtotal: Hardware Cost	-	-	517.234	-	-	37.947	-	-	63.706	-	-	65.927	-	-	-	-	-	65.927
Package Fielding Cost																		
Non Recurring Cost																		
Fielding	-	-	-	-	-	0.300	-	-	1.105	-	-	1.563	-	-	-	-	-	1.563
Transportation First Destination	-	-	-	-	-	0.400	-	-	0.550	-	-	0.600	-	-	-	-	-	0.600
Subtotal: Non Recurring Cost	-	-	-	-	-	0.700	-	-	1.655	-	-	2.163	-	-	-	-	-	2.163
Subtotal: Package Fielding Cost	-	-	-	-	-	0.700	-	-	1.655	-	-	2.163	-	-	-	-	-	2.163
Logistics Cost																		

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Exhibit P-5, Cost Analysis: PB 2026 Army														Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 15							P-1 Line Item Number / Title: 3542MA8890 / Tactical Bridge, Float-Ribbon							Item Number / Title [DODIC]: M26800 / BRIDGE, FLOAT-RIBBON, TRANSPORTER				
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Recurring Cost																		
Data	-	-	-	-	-	0.121	-	-	0.439	-	-	0.450	-	-	-	-	-	0.450
Subtotal: Recurring Cost	-	-	-	-	-	0.121	-	-	0.439	-	-	0.450	-	-	-	-	-	0.450
Subtotal: Logistics Cost	-	-	-	-	-	0.121	-	-	0.439	-	-	0.450	-	-	-	-	-	0.450
Gross/Weapon System Cost	-	-	517.234	558.718	71	39.669	651.216	102	66.424	671.760	104	69.863	-	-	-	671.760	104	69.863
Remarks:																		
Note: Prior year funding total has been input into hardware cost element. Prior to FY 2024, this funding line had not been used since FY 2011.																		
Note: Increased unit cost in FY26 reflects estimated pricing for new Oshkosh contract. Anticipating higher prices due to inflation. Contract pricing currently under negotiation.																		
Secondary Distribution							FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
Army		Quantity					71		102		104		-		104			
		Total Obligation Authority					39.669		66.424		69.863		-		69.863			
Total: Secondary Distribution		Quantity					71		102		104		-		104			
		Total Obligation Authority					39.669		66.424		69.863		-		69.863			
(t) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 15				P-1 Line Item Number / Title: 3542MA8890 / Tactical Bridge, Float-Ribbon				Item Number / Title [DODIC]: M26800 / BRIDGE, FLOAT-RIBBON, TRANSPORTER				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Hardware ^(†)		2024	Oshkosh Corp / Oshkosh, WI	SS / FFP	TACOM, Warren, MI	Jun 2024	Dec 2024	71	534.465	Y		
Hardware ^(†)		2025	Oshkosh Corp / Oshkosh, WI	SS / FFP	TACOM, Warren, MI	Dec 2024	Nov 2025	102	624.569	Y		
Hardware ^(†)		2026	Oshkosh Corp / Oshkosh, WI	SS / FFP	TACOM, Warren, MI	Dec 2025	Aug 2026	104	633.913	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025																											
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 15							P-1 Line Item Number / Title: 3542MA8890 / Tactical Bridge, Float-Ribbon													Item Number / Title [DODIC]: M26800 / BRIDGE, FLOAT-RIBBON, TRANSPORTER																											
Cost Elements (Units in Each)							Fiscal Year 2024													Fiscal Year 2025													B A L A N C E														
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025																											
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																	
Hardware																																															
	1	2024	ARMY	71	0	71														A	-	-	-	-	-	-	4	14	13	16	22	2						0									
	1	2025	ARMY	102	0	102														A													-	-	-	-	-	-	-	-	-	-	-	-	-	-	102
	1	2026	ARMY	104	0	104																																								104	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																	

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Exhibit P-21, Production Schedule: PB 2026 Army																							Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 15							P-1 Line Item Number / Title: 3542MA8890 / Tactical Bridge, Float-Ribbon															Item Number / Title [DODIC]: M26800 / BRIDGE, FLOAT-RIBBON, TRANSPORTER										
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026												Fiscal Year 2027													B A L A N C E
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026															Calendar Year 2027										
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
Hardware																																
	1	2024	ARMY	71	71	0																										0
	1	2025	ARMY	102	0	102	-	2	5	23	23	7	-	-	-	-	-	-	21	18	3											0
	1	2026	ARMY	104	0	104			A	-	-	-	-	-	-	-	10	10	10	10	10	10	10	10	10	4					0	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		

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Exhibit P-21, Production Schedule: PB 2026 Army								Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 15				P-1 Line Item Number / Title: 3542MA8890 / Tactical Bridge, Float-Ribbon				Item Number / Title [DODIC]: M26800 / BRIDGE, FLOAT-RIBBON, TRANSPORTER			

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Oshkosh Corp - Oshkosh, WI	6	924	2,520	0	9	11	20	0	3	8	11

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Army											Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 15						P-1 Line Item Number / Title: 3542MA8890 / Tactical Bridge, Float-Ribbon						Item Number / Title [DODIC]: M27200 / BRIDGE, FLOAT-RIBBON, PROPULSION						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				85		40		22		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				481.649		42.559		30.807		-		-		-				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				481.649		42.559		30.807		-		-		-				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				481.649		42.559		30.807		-		-		-				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				5,666.459		1,063.975		1,400.318		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
BEB + CPK Hardware ^(†)	901.491	430	387.641	894.875	40	35.795	998.864	22	21.975	-	-	-	-	-	-	-	-	-
Bridge Adapter Pallet ^(†)	53.533	430	23.019	71.600	40	2.864	74.091	22	1.630	-	-	-	-	-	-	-	-	-
Fielding	-	-	11.048	-	-	1.500	-	-	2.900	-	-	-	-	-	-	-	-	-
System Test & Evaluation, Production	-	-	16.676	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
System Engineering/ Program Management	-	-	19.876	-	-	1.550	-	-	1.650	-	-	-	-	-	-	-	-	-
Engineering Changes	-	-	7.228	-	-	0.150	-	-	1.752	-	-	-	-	-	-	-	-	-
First Destination Transportation - FDT	-	-	5.182	-	-	0.400	-	-	0.300	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	470.670	-	-	42.259	-	-	30.207	-	-	-	-	-	-	-	-	-
Non Recurring Cost																		
Data	-	-	10.979	-	-	0.300	-	-	0.600	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	10.979	-	-	0.300	-	-	0.600	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	481.649	-	-	42.559	-	-	30.807	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	5,666.459	85	481.649	1,063.975	40	42.559	1,400.318	22	30.807	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 15		P-1 Line Item Number / Title: 3542MA8890 / Tactical Bridge, Float-Ribbon			Item Number / Title [DODIC]: M27200 / BRIDGE, FLOAT-RIBBON, PROPULSION	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	40	22	-	-	-
	Total Obligation Authority	42.559	30.807	-	-	-
Total: Secondary Distribution	Quantity	40	22	-	-	-
	Total Obligation Authority	42.559	30.807	-	-	-

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 15				P-1 Line Item Number / Title: 3542MA8890 / Tactical Bridge, Float-Ribbon				Item Number / Title [DODIC]: M27200 / BRIDGE, FLOAT-RIBBON, PROPULSION				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
BEB + CPK Hardware		2024	Birdon America Inc / Denver, CO	C / FFP	TACOM, Warren, MI	Jun 2024	Dec 2024	40	894.875	Y		
BEB + CPK Hardware		2025	Birdon America Inc / Denver, CO	C / FFP	TACOM, Warren, MI	Jun 2025	Dec 2025	22	998.864	Y		
Bridge Adapter Pallet		2024	CANADIAN COMMERCIAL CORPORATIO / Ottawa, Canada	C / FFP	TACOM, Warren, MI	Sep 2024	Feb 2025	40	71.600	Y		
Bridge Adapter Pallet		2025	CANADIAN COMMERCIAL CORPORATIO / Ottawa, Canada	C / FFP	TACOM, Warren, MI	Dec 2024	May 2025	22	74.091	Y		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 15: Bridging Equipment							P-1 Line Item Number / Title: 3758G06520 / BRIDGE SUPPLEMENTAL SET						
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A													
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)		14	1	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		35.103	4.414	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		35.103	4.414	-	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		35.103	4.414	-	-	-	-	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		2,507.357	4,414.000	-	-	-	-	-	-	-	-	-	-
Description:													
The Bridge Supplementary Set (BSS) provides the Multi-Role Bridging Companies (MRBCs) with a float bridge anchorage capability consisting of the Overhead Anchorage System (OCS), site stability matting, tool kits, and the Bridge Protection Device (BPD). In certain operational environments, the BSS will be enhanced by a bridge protection device, which provides protection from debris upstream from any bridge site. The site stability, anchorage, and tool kits will be integrated on M1077 Flatracks and transported by the Common Bridge Transporter (CBT). The BSS will be issued two systems per MRBC and training institution, in addition, four BSS systems will be issued to APS.													
The BSS Army Acquisition Objective (AAO) is 68.													
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030			
Army	Quantity	1	-	-	-	-	-	-	-	-			
	Total Obligation Authority	4.414	-	-	-	-	-	-	-	-			
Total: Secondary Distribution	Quantity	1	-	-	-	-	-	-	-	-			
	Total Obligation Authority	4.414	-	-	-	-	-	-	-	-			
Justification:													
G06520 Bridge Supplemental Set has no funding request in FY 2026.													

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 20:
Engineer (Non-Construction) Equipment

P-1 Line Item Number / Title:
2881R68400 / Grnd Standoff Mine Detectn Sysm (GSTAMIDS)

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	2,114.714	15.000	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	2,114.714	15.000	-	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	2,114.714	15.000	-	-	-	-	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This is an All-Types line covering ground vehicle mounted or towed landmine detection, marking and neutralization systems. This Program Element contributes to Area Access (A2) to support unified land operations and improve soldier survivability. This line is used to procure Improvised Explosive Devices (IED) and landmine detection, interrogation, neutralization, protection, Area Access, route clearance and area clearance capabilities. Procurement of improved detection, interrogation, neutralization and protection capabilities for mine, IED and Explosive Hazard threats are needed as technology becomes available.

This exhibit contains the following programs:

Explosive Hazard Pre-Detonation (EHP)
EHP provides the capability of a Roller System (on the Medium Mine Protected Vehicles (MMPV) Type II), Debris Blower (on the Buffalo Mine Protected Clearance Vehicle), and Wire Neutralization (on the Husky based Vehicle Mounted Mine Detection system). EHP enhances route clearance capabilities while on the move to detect (by encounter), neutralize and survive against a full spectrum of explosive hazard landmines, IEDs, Explosively Formed Penetrator, unexploded ordnance, battlefield munitions and trigger their mechanisms while conducting route clearance operations. The Army Acquisition Objective (AAO) for the Roller System is 144, the Debris Blower is 105, and the Wire Neutralization System (WNS) is 96.

Mine Clearing Vehicle (MCV)
The M1271 Mine Clearing Vehicle is a medium, commercially available, blast protected, mechanical flail. The MCV is a manually controlled, self powered vehicle with an adjustable depth flail head designed to clear large areas of anti-tank and anti-personnel land mines. The AAO for MCV is 41.

Route Clearance Virtual Clearance Training Suite (VCTS)
The VCTS provides soldiers at 14 sites the capability for virtual training on Route Clearance vehicles, EHP, and MCV systems.

Vehicle Optics Sensor System (VOSS)
VOSS provides a telescoping, gyro-stabilized, high resolution, triple sensor (day camera, Image Intensify Night Vision Sensor and an Infrared Sensor) surveillance system to optically detect from standoff distances, explosive hazards (Improvised Explosive Device (IEDs) and landmines), and their trigger sources. VOSS is mounted on MMPV located within Route Clearance Platoons and Explosive Ordinance.

Disposal (EOD) Companies.

LI 2881R68400 - Grnd Standoff Mine Detectn Sysm (GSTAMID...

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 20: Engineer (Non-Construction) Equipment					P-1 Line Item Number / Title: 2881R68400 / Grnd Standoff Mine Detectn Sysm (GSTAMIDS)					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
PM Ground Sensors is pursuing an acquisition approach which harvests Quick Reaction Capability (QRC) procured systems for refresh into the Program of Record (POR). The refresh effort will be conducted at Tobyhanna Army Depot.										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	15.000	-	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	15.000	-	-	-	-	-	-	-	-

Justification:
There are no FY 2026 Base Procurement funding requirements for this program.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 20: Engineer (Non-Construction) Equipment							P-1 Line Item Number / Title: 4868W12002 / Robotics and Applique Systems					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0604808A				Other Related Program Elements: 0605053A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	2,032	1,366	908	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	221.981	65.118	67.469	0.509	-	0.509	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	221.981	65.118	67.469	0.509	-	0.509	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	221.981	65.118	67.469	0.509	-	0.509	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	109.243	47.671	74.305	-	-	-	-	-	-	-	-	-
Description:												
<p>The Enhanced Robotic Payloads (ERP) is a suite of payloads with open architecture to provide an increased level of standoff and situational awareness to respond to current and emergent Chemical, Biological, Radiological, Nuclear, and Explosives (CBRNe) and Explosive Ordinance Disposal (EOD) requirements. These payloads will integrate with the Man Transportable Robotic System (MTRS) Inc II and Common Robotic System - Heavy platforms. The suite of payloads includes Extended Range Mesh Networking (ERMN) and Pan/Tilt Imager (PTI). ERMN provides radio repeater nodes capable of extending the distance between the operator and platform, including a deployment and retrieval method. PTI enables the operator to see objects not normally visible to the naked eye. The approved Army Acquisition Objective (AAO) for the suite of systems that make up the ERP program is as follows: ERMN - 799 / PTI - 533.</p> <p>The Small Multipurpose Equipment Transport (S-MET) provides small units with a remote-controlled cargo/equipment transport and limited tactical resupply capability, increasing mission capabilities while reducing the individual Soldier load. The S-MET will be capable of carrying 2,500 pounds of equipment currently required to support Infantry and Engineer Platoons in the Infantry Brigade Combat Team (IBCT) for a 72-hour mission without resupply. It is also capable of generating 1-3KW of offload power, with an operational range of 20 miles in silent mode. S-MET will have open architectures, a remote control, support casualty evacuation, and integrate a number of Modular Mission Payloads (MMP) and technical insertions. The Army Acquisition Objective (AAO) is 2,819 across S-MET Inc I and S-MET Inc II. The Army Procurement Objective (APO) S-MET Inc I quantity is 624 under a Middle Tier of Acquisition Rapid Fielding (MTA-RF). The remaining AAO will be fulfilled through S-MET Inc I/II quantities.</p> <p>The Autonomous Transport Vehicle (ATV) funding line supports the Autonomous Transport Vehicle-System (ATV-S) effort that equips Tactical Wheeled Vehicles with autonomous behaviors. Additionally, the capability gives convoy commanders flexibility to leverage the six levels of automated driving that range from Level 0 (Fully Manual) to Level 5 (Fully Autonomous), and any combination therein to conduct convoy operations. Autonomous driving behaviors enables increased operational efficiency of tactical wheeled vehicles resulting in an increase of sustainment throughput while reducing Soldier exposure to hostile threats.</p> <p>The Soldier Borne Sensor (SBS) is a small unmanned aerial vehicle. It is a squad level system that provides situational awareness to 1 kilometer with a 20 minute endurance. The SBS provides the Squad with an organic "quick look" capability for near real-time video feeds of larger, complex, and restrictive environments. It reduces exposure to potential threats and enhances freedom of maneuver by providing actionable information to support decisions at the lowest echelon. The Army has approved requirements documents, namely the SBS Capabilities Production Document (CPD). The approved Army Acquisition Objective (AAO) for this program is 10,317. The First Unit Equipped (FUE) occurred in FY 2019. Funding in this project aligns with the Army's priorities in support of Army Transformation Initiative (ATI). Starting FY2026, funding realigned to I42011000/Soldier Borne Sensor agile funding.</p>												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 20: Engineer (Non-Construction) Equipment					P-1 Line Item Number / Title: 4868W12002 / Robotics and Applique Systems					
ID Code (A=Service Ready, B=Not Service Ready): B			Program Elements for Code B Items: 0604808A				Other Related Program Elements: 0605053A			
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	700	508	-	-	-	-	-	-	-
	Total Obligation Authority	36.363	53.969	0.509	-	0.509	-	-	-	-
ANG	Quantity	666	400	-	-	-	-	-	-	-
	Total Obligation Authority	28.755	13.500	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	1,366	908	-	-	-	-	-	-	-
	Total Obligation Authority	65.118	67.469	0.509	-	0.509	-	-	-	-

Justification:
R06305 Enhanced Robotic Payloads (ERP) has no funding request in FY 2026.

R06806 Leader/Follower Applique (L/F) has no funding request in FY 2026.

R12154 Squad Multipurpose Equipment Transport (S-MET) has no funding request in FY 2026.

W20897 Autonomous Transport Vehicle (ATV): FY 2026 Base Procurement dollars in the amount of \$0.509 million will fund program support.

W63798 Soldier Borne Sensor (SBS) has no funding request in FY 2026.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L 110-151), these items are necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 20: Engineer (Non-Construction) Equipment						P-1 Line Item Number / Title: 5913R63610 / Render Safe Sets kits Outfits						
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A				Other Related Program Elements: 0654808A					
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	44	0	4	4	-	4	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	330.923	-	16.440	14.184	-	14.184	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	330.923	-	16.440	14.184	-	14.184	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	330.923	-	16.440	14.184	-	14.184	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	7,520.977	-	4,110.000	3,546.000	-	3,546.000	-	-	-	-	-	-

Description:
SSN R63811 / ENHANCED ROBOTIC PAYLOAD RENDER SAFE (ERP RS) is a new start within the Render Safe Sets kits Outfits program in FY 2026

The Explosive Ordnance Disposal (EOD) Render Safe (RS) Sets, Kits, and Outfits (SKO) provides capabilities needed for EOD teams to render safe US and foreign ordnance and improvised explosive hazards, enabling ground force commanders to retain freedom of maneuver and secure lines of communications in multi-domain operations (MDO).

(R63610) EOD RS SKO equips EOD teams with: low light visual augmentation system, dismounted operations protection, localized incident site protection, subsurface explosive and hazard detection, dismounted X-ray imager, X-ray generator, trace detection (explosives, CBRN, and drugs), unmanned aerial system, power management, gamma and neutron search and detection, and render safe initiation. The RS SKO kit equips the three (3) EOD teams in a platoon. Capabilities in the kit are also needed in other formations that have EOD Soldiers such as Security Force Assistance Brigades (SFABs). EOD teams also need additional tools and equipment such as but not limited to, hook and line kits, disruptors, etc. to conduct render safe operations. Information, reporting and control systems such as the Decision Support System (DSS) will be upgraded. The Army Acquisition Objective (AAO) for EOD RS SKO is 200.

(R63811) Enhanced Robotics Payload - Render Safe (ERP-RS) will enable EOD teams to access, render safe, and dispose of explosive ordnances (EO) while removing Soldiers from the direct effects of explosive blast and fragmentation. ERP-RS consists of three modules that will mount on existing Host Unmanned Ground Vehicles (HUGVs) in EOD units: (1) Highly Dexterous Manipulation System that has increased lift capacity and dexterity over current manipulators, using dual arm manipulation, will contribute to access, render safe, and disposal of sensitive EO, (2) a Multi-Shot Disruptor Module that provides remote selectable and precise disruption of surface laid or suspended EO, and (3) a Precision Aim module to provide accurate disruption of surface laid or suspended EO with the Multi-Shot Disrupter Module. These ERP-RS capabilities will provide a level of access, render safe, and disposal of EO that would currently require a Soldier to expose themselves to explosive hazards.

Secondary Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	-	4	4	-	4	-	-	-	-
	-	16.440	14.184	-	14.184	-	-	-	-
Total:	-	4	4	-	4	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 20: Engineer (Non-Construction) Equipment					P-1 Line Item Number / Title: 5913R63610 / Render Safe Sets kits Outfits					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: 0654808A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Secondary Distribution	Total Obligation Authority	-	16.440	14.184	-	14.184	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 20: Engineer (Non-Construction) Equipment					P-1 Line Item Number / Title: 5913R63610 / Render Safe Sets kits Outfits					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: 0654808A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	R63701 / Render Safe Sets Kits Outfits	P-5a, P-21	A		44 / 330.923	0 / -	4 / 16.440	4 / 13.097	- / -	4 / 13.097
P-5	R63811 / ENHANCED ROBOTIC PAYLOAD RENDER SAFE (ERP RS)		B		- / -	- / -	- / -	- / 1.087	- / -	- / 1.087
P-40	Total Gross/Weapon System Cost				44 / 330.923	0 / -	4 / 16.440	4 / 14.184	- / -	4 / 14.184
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY 2026 Base Procurement dollars in the amount of \$13.097 million supports the procurement of 4 Render Safe Sets Kits. Funding also supports engineering support, shipping and New Equipment Training/Fielding (NET).

FY 2026 Base Procurement dollars in the amount of \$1.087 million supports the Enhanced Robotic Payload Render Safer (ER PRS) Milestone C documentation and contract specialist support to prepare for the Production & deployment phase of the program. R63811 is a new start in FY 2026.

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 20							P-1 Line Item Number / Title: 5913R63610 / Render Safe Sets kits Outfits						Item Number / Title [DODIC]: R63701 / Render Safe Sets Kits Outfits								
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity <i>(Units in Each)</i>				44			0			4			4			-			4		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				330.923			-			16.440			13.097			-			13.097		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				330.923			-			16.440			13.097			-			13.097		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>				330.923			-			16.440			13.097			-			13.097		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				7,520.977			-			4,110.000			3,274.250			-			3,274.250		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Hardware Cost																					
Recurring Cost																					
Render Safe (RS) Sets, Kits, and Outfits (SKO) ^(†)	1,551.699	176	273.099	-	-	-	1,668.000	4	6.672	1,668.000	4	6.672	-	-	-	1,668.000	4	6.672			
Subtotal: Recurring Cost	-	-	273.099	-	-	-	-	-	6.672	-	-	6.672	-	-	-	-	-	6.672			
Subtotal: Hardware Cost	-	-	273.099	-	-	-	-	-	6.672	-	-	6.672	-	-	-	-	-	6.672			
Package Fielding Cost																					
Recurring Cost																					
Shipping and Transportation	-	-	1.656	-	-	-	-	-	0.400	-	-	0.100	-	-	-	-	-	0.100			
Subtotal: Recurring Cost	-	-	1.656	-	-	-	-	-	0.400	-	-	0.100	-	-	-	-	-	0.100			
Subtotal: Package Fielding Cost	-	-	1.656	-	-	-	-	-	0.400	-	-	0.100	-	-	-	-	-	0.100			
Support - Acceptance Testing Cost																					
First Article Test	-	-	0.050	-	-	-	-	-	0.325	-	-	-	-	-	-	-	-	-			
Acceptance Test	-	-	-	-	-	-	-	-	-	-	-	0.250	-	-	-	-	-	0.250			
Subtotal: Support - Acceptance Testing Cost	-	-	0.050	-	-	-	-	-	0.325	-	-	0.250	-	-	-	-	-	0.250			
Support - Contractor Logistics Support (CLS) Cost																					
Oversight	-	-	-	-	-	-	-	-	0.150	-	-	0.200	-	-	-	-	-	0.200			
Subtotal: Support - Contractor Logistics Support (CLS) Cost	-	-	-	-	-	-	-	-	0.150	-	-	0.200	-	-	-	-	-	0.200			

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 20						P-1 Line Item Number / Title: 5913R63610 / Render Safe Sets kits Outfits						Item Number / Title [DODIC]: R63701 / Render Safe Sets Kits Outfits						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Support - Engineering Change Proposals Cost																		
Engineering Change Proposals	-	-	-	-	-	-	-	-	-	-	-	0.250	-	-	-	-	-	0.250
Subtotal: Support - Engineering Change Proposals Cost	-	-	-	-	-	-	-	-	-	-	-	0.250	-	-	-	-	-	0.250
Support - Initial Spares and Repair Parts Cost																		
Initial Spares and Repair Parts	-	-	28.785	-	-	-	-	-	0.150	-	-	0.284	-	-	-	-	-	0.284
Subtotal: Support - Initial Spares and Repair Parts Cost	-	-	28.785	-	-	-	-	-	0.150	-	-	0.284	-	-	-	-	-	0.284
Support - New Equipment Training (NET) Cost																		
Equipment	-	-	3.000	-	-	-	-	-	1.592	-	-	-	-	-	-	-	-	-
Subtotal: Support - New Equipment Training (NET) Cost	-	-	3.000	-	-	-	-	-	1.592	-	-	-	-	-	-	-	-	-
Support - Production Engineering Cost																		
Production Engineering	-	-	11.500	-	-	-	-	-	5.712	-	-	4.418	-	-	-	-	-	4.418
Subtotal: Support - Production Engineering Cost	-	-	11.500	-	-	-	-	-	5.712	-	-	4.418	-	-	-	-	-	4.418
Support - Program Management Cost																		
Government Management	-	-	12.833	-	-	-	-	-	1.439	-	-	0.923	-	-	-	-	-	0.923
Subtotal: Support - Program Management Cost	-	-	12.833	-	-	-	-	-	1.439	-	-	0.923	-	-	-	-	-	0.923
Gross/Weapon System Cost	7,520.977	44	330.923	-	0	-	4,110.000	4	16.440	3,274.250	4	13.097	-	-	-	3,274.250	4	13.097
Remarks: FY 2025 to FY 2026 funding decrease reflects procurement of kits needed to meet Army Acquisition Objectives.																		
Secondary Distribution							FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
Army		Quantity					-		4		4		-		4			
		Total Obligation Authority					-		16.440		13.097		-		13.097			
Total: Secondary Distribution		Quantity					0		4		4		-		4			
		Total Obligation Authority					-		16.440		13.097		-		13.097			

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Exhibit P-5, Cost Analysis: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 20	P-1 Line Item Number / Title: 5913R63610 / Render Safe Sets kits Outfits	Item Number / Title [DODIC]: R63701 / Render Safe Sets Kits Outfits
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 20				P-1 Line Item Number / Title: 5913R63610 / Render Safe Sets kits Outfits				Item Number / Title [DODIC]: R63701 / Render Safe Sets Kits Outfits				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Render Safe (RS) Sets, Kits, and Outfits (SKO) ^(†)		2025	Defense Logistics Agency (DLA) / Philadelphia, PA	MIPR	Philadelphia, PA	Jul 2025	Jan 2026	4	1,668.000	N		
Render Safe (RS) Sets, Kits, and Outfits (SKO) ^(†)		2026	Defense Logistics Agency (DLA) / Philadelphia, PA	MIPR	Philadelphia, PA	Mar 2026	Sep 2026	4	1,668.000	Y		

^(†) indicates the presence of a P-21

Remarks:
Acquire commercial off-the-shelf systems (COTs) using Defense Logistics Agency (DLA) and other Army contract vehicles.

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025																		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 20										P-1 Line Item Number / Title: 5913R63610 / Render Safe Sets kits Outfits										Item Number / Title [DODIC]: R63701 / Render Safe Sets Kits Outfits																		
Cost Elements (Units in Each)							Fiscal Year 2025										Fiscal Year 2026													BALANCE								
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025										Calendar Year 2026																					
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP							
Render Safe (RS) Sets, Kits, and Outfits (SKO)																																						
Prior Years Deliveries: 176																																						
	1	2025	ARMY	4	0	4											A	-	-	-	-	-	-	4														0
	1	2026	ARMY	4	0	4														A - - - - - - - 4													0					
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP								

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 20					P-1 Line Item Number / Title: 5913R63610 / Render Safe Sets kits Outfits				Item Number / Title [DODIC]: R63701 / Render Safe Sets Kits Outfits			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Defense Logistics Agency (DLA) - Philadelphia, PA	1	5	7	6	6	6	12	6	6	6	12

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 20						P-1 Line Item Number / Title: 5913R63610 / Render Safe Sets kits Outfits						Item Number / Title [DODIC]: R63811 / ENHANCED ROBOTIC PAYLOAD RENDER SAFE (ERP RS)						
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-		-		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		-		-		1.087		-		-		1.087		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-		-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		-		-		1.087		-		-		1.087		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-		-		
Total Obligation Authority <i>(\$ in Millions)</i>				-		-		-		1.087		-		-		1.087		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		-		-		-		-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Support - Production Engineering Cost																		
Production Engineering	-	-	-	-	-	-	-	-	-	-	-	0.787	-	-	-	-	-	0.787
Subtotal: Support - Production Engineering Cost	-	-	-	-	-	-	-	-	-	-	-	0.787	-	-	-	-	-	0.787
Support - Program Management Cost																		
Government Management	-	-	-	-	-	-	-	-	-	-	-	0.300	-	-	-	-	-	0.300
Subtotal: Support - Program Management Cost	-	-	-	-	-	-	-	-	-	-	-	0.300	-	-	-	-	-	0.300
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	-	-	1.087	-	-	-	-	-	1.087
Remarks: E63811 is a new start in FY 2026.																		
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Army			Quantity			-		-		-		-		-				
			Total Obligation Authority			-		-		1.087		-		1.087				
Total: Secondary Distribution			Quantity			-		-		-		-		-				
			Total Obligation Authority			-		-		1.087		-		1.087				

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 20: Engineer (Non-Construction) Equipment							P-1 Line Item Number / Title: 8500R12001 / Family of Boats and Motors						
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A													
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)		-	130	64	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		23.229	4.785	1.922	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		23.229	4.785	1.922	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		23.229	4.785	1.922	-	-	-	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		-	36.808	30.031	-	-	-	-	-	-	-	-	-
Description: The Family of Boats and Motors (FoBaM) consists of 7-person Inflatable Combat Raiding Craft (I-CRC), 15 person Inflatable Combat Assault Craft (I-CAC), Common Motor, and Rigid Inflatable Boat (RIB). The FoBaM Program supports the critical large scale ground combat operation (GAP #8), division wet gap crossing. The 7-person I-CRC, 15-person I-CAC, Common Motor and Rigid Inflatable Boat (RIB) replaces current outdated legacy systems to support Soldier lethality. Army Acquisition Objective (AAO) for FoBaM is: 7-person I-CRC 392, 15-person I-CAC 636, Common Motor 1016 and RIB 23.													
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030			
Army	Quantity	130	64	-	-	-	-	-	-	-			
	Total Obligation Authority	4.785	1.922	-	-	-	-	-	-	-			
Total: Secondary Distribution	Quantity	130	64	-	-	-	-	-	-	-			
	Total Obligation Authority	4.785	1.922	-	-	-	-	-	-	-			
Justification: R12010 / FoBAM Common Motor has no FY 2026 funding request. R12028 / FoBAM 15-Man Boat has no FY 2026 funding request.													

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 25: Combat Service Support Equipment							P-1 Line Item Number / Title: 0100MF9000 / Heaters and ECU's					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: 0608804A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	132	58	39	442	-	442	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	171.971	7.170	14.355	14.288	-	14.288	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	171.971	7.170	14.355	14.288	-	14.288	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	171.971	7.170	14.355	14.288	-	14.288	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	1,302.811	123.621	368.077	32.326	-	32.326	-	-	-	-	-	-
Description:												
<p>This budget line represents the Army's family of Improved Environmental Control Units (IECUs), commonly known as Air Conditioners. IECUs provide cooling and supplemental heating for Army tents and shelters. Systems range in size from 9,000 to 60,000 British Thermal Units/hour (BTU/hr) and are powered by common electrical currents supplied by both mobile electric power systems and standard commercial facilities. IECUs also provide dehumidification and filtering of air in support of environmentally sensitive electronic equipment in mobile shelters and vans. IECUs support critical electronic equipment that would not support the Army mission without proper environmental control. IECUs support numerous major tactical weapon systems. The majority of the supported weapon systems are command, control, and communication items. Other applications include medical facilities, expeditionary basing, support equipment, satellite communications, intelligence gathering systems, petroleum and water logistics laboratories, electronic shop sets, Test Measurement and Diagnostic Equipment (TMDE), aviation shop sets and topographic support sets.</p> <p>The IECU program will provide a new generation of Environmental Control Units (ECUs) that use environmentally approved refrigerants, with zero ozone-depleting chemicals (ODCs), to replace the current Military Standard (MIL-STD) Family of ECUs. IECUs are required to replace currently fielded environmental control units in order to comply with statutory and regulatory restrictions on the use of Class II Ozone Depleting Chemicals (ODCs) and to increase the performance of military ECUs. IECUs operate at wider operating temperatures, are more ruggedized than commercial ECUs, and employ embedded diagnostics and automatic safety controls. Technical improvements over existing military-standard ECUs will yield significant fuel and weight savings, reduction in scheduled maintenance, and increased reliability.</p> <p>60,000 (3 phase / 50-60 hertz) BTUH (British Thermal Units per Hour) Army Acquisition Objective (AAO) = 3,630 9,000 (single phase / 60 hertz) BTUH AAO = 223 18,000 (3 phase / 60 hertz / 208V) BTUH AAO = 3,573 18,000 (single phase / 60 hertz / 230V) BTUH AAO= 440 36,000 (3 phase / 60 hertz) BTUH AAO= 874</p> <p>Note: Requirement is to fill existing shortages or provide replacement for assets that are over age, non-supportable, and non-repairable. The IECUs are critical to the systems they support. Additionally, IECUs are required to fill urgent shortages on new fielding of high priority weapon systems. They are used in select shelters which house critical life-saving operations in Combat Support Hospitals and storage of perishable supplies in Brigade Support Battalions. The IECUs provide an EPA compliant capability to the force structure before commercial/military stocks of previously used refrigerant are exhausted and no longer available. IECUs provide essential air conditioning, dehumidification and filtering of air in support of environmentally sensitive electronic equipment in mobile shelters and vans critical to the CP mission and are a critical component of multiple mobile weapons systems. Present and emerging command, control, communications, computers, intelligence, surveillance, and reconnaissance (C4ISR) systems require environmental control to moderate the environmental temperatures in which these systems operate.</p>												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 25: Combat Service Support Equipment					P-1 Line Item Number / Title: 0100MF9000 / Heaters and ECU's					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: 0608804A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	58	36	165	-	165	-	-	-	-
	Total Obligation Authority	7.170	13.245	5.350	-	5.350	-	-	-	-
ANG	Quantity	-	3	203	-	203	-	-	-	-
	Total Obligation Authority	-	1.110	6.528	-	6.528	-	-	-	-
AR	Quantity	-	-	74	-	74	-	-	-	-
	Total Obligation Authority	-	-	2.410	-	2.410	-	-	-	-
Total: Secondary Distribution	Quantity	58	39	442	-	442	-	-	-	-
	Total Obligation Authority	7.170	14.355	14.288	-	14.288	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 25: Combat Service Support Equipment						P-1 Line Item Number / Title: 0100MF9000 / Heaters and ECU's				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: 0608804A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	MF9303 / IMPROVED ENVIRONMENTAL CONTROL UNITS	P-5a, P-21			132 / 171.971	58 / 7.170	39 / 14.355	442 / 14.288	- / -	442 / 14.288
P-40	Total Gross/Weapon System Cost				132 / 171.971	58 / 7.170	39 / 14.355	442 / 14.288	- / -	442 / 14.288
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY2026 base procurement dollars in the amount of \$14.288 million supports the family of Improved Environmental Control Units (IECU) and Base requirements. Funding will support procurement of First Article production assets and an additional delivery order. FY2026 funding also continues to fund technical and logistics support documentation for 10 year IDIQ.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25							P-1 Line Item Number / Title: 0100MF9000 / Heaters and ECU's						Item Number / Title [DODIC]: MF9303 / IMPROVED ENVIRONMENTAL CONTROL UNITS								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				132			58			39			442			-			442		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				171.971			7.170			14.355			14.288			-			14.288		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				171.971			7.170			14.355			14.288			-			14.288		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				171.971			7.170			14.355			14.288			-			14.288		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				1,302.811			123.621			368.077			32.326			-			32.326		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
1. Engineering Support	-	-	27.371	-	-	1.185	-	-	3.000	-	-	1.845	-	-	-	-	-	1.845			
2. Engineering Change Orders	-	-	15.363	-	-	0.247	-	-	0.250	-	-	-	-	-	-	-	-	-			
Initial Spares	-	-	0.840	-	-	0.024	-	-	0.521	-	-	0.400	-	-	-	-	-	0.400			
3. Testing	-	-	4.330	-	-	0.400	-	-	0.989	-	-	0.300	-	-	-	-	-	0.300			
4. System Fielding Support	-	-	3.239	-	-	0.520	-	-	0.263	-	-	0.154	-	-	-	-	-	0.154			
5. System Assessment	-	-	1.205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
6. Logistic Support	-	-	32.844	-	-	0.914	-	-	7.206	-	-	2.300	-	-	-	-	-	2.300			
7. Data	-	-	4.495	-	-	0.900	-	-	0.685	-	-	0.685	-	-	-	-	-	0.685			
8. Program Management Support	-	-	23.138	-	-	0.381	-	-	0.718	-	-	0.552	-	-	-	-	-	0.552			
Subtotal: Recurring Cost	-	-	112.825	-	-	4.571	-	-	13.632	-	-	6.236	-	-	-	-	-	6.236			
Subtotal: Flyaway Cost	-	-	112.825	-	-	4.571	-	-	13.632	-	-	6.236	-	-	-	-	-	6.236			
Hardware Cost																					
Recurring Cost																					
9,000 BTU/H ECU ^(†)	7.493	584	4.376	52.250	8	0.418	-	-	-	16.643	42	0.699	-	-	-	16.643	42	0.699			

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25					P-1 Line Item Number / Title: 0100MF9000 / Heaters and ECU's										Item Number / Title [DODIC]: MF9303 / IMPROVED ENVIRONMENTAL CONTROL UNITS									
ID Code (A=Service Ready, B=Not Service Ready) :															MDAP/MAIS Code:									

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
18,000 BTU/ H ECU (208V 3PH/50/60Hz) ^(†)	12.501	1,082	13.526	62.625	8	0.501	17.971	34	0.611	17.860	300	5.358	-	-	-	17.860	300	5.358
18,000 BTU/ H ECU (230V 1PH/50/60Hz) ^(†)	11.691	485	5.670	62.625	8	0.501	20.500	2	0.041	17.875	40	0.715	-	-	-	17.875	40	0.715
36,000 BTU/H ECU ^(†)	11.712	462	5.411	73.688	16	1.179	23.667	3	0.071	21.333	60	1.280	-	-	-	21.333	60	1.280
60,000 BTU/H IECU (Full Rate)	8.314	3,628	30.164	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	59.147	-	-	2.599	-	-	0.723	-	-	8.052	-	-	-	-	-	8.052
Subtotal: Hardware Cost	-	-	59.147	-	-	2.599	-	-	0.723	-	-	8.052	-	-	-	-	-	8.052
Gross/Weapon System Cost	1,302.811	132	171.971	123.621	58	7.170	368.077	39	14.355	32.326	442	14.288	-	-	-	32.326	442	14.288

Remarks:
FY 2026 increase will purchase additional units towards the AAO.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	58	36	165	-	165
	Total Obligation Authority	7.170	13.245	5.350	-	5.350
ANG	Quantity	-	3	203	-	203
	Total Obligation Authority	-	1.110	6.528	-	6.528
AR	Quantity	-	-	74	-	74
	Total Obligation Authority	-	-	2.410	-	2.410
Total: Secondary Distribution	Quantity	58	39	442	-	442
	Total Obligation Authority	7.170	14.355	14.288	-	14.288

^(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25			P-1 Line Item Number / Title: 0100MF9000 / Heaters and ECU's						Item Number / Title [DODIC]: MF9303 / IMPROVED ENVIRONMENTAL CONTROL UNITS			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
9,000 BTU/H ECU		2024	TBD / TBD	C / FFP	ACC-APG Natick, MA	Mar 2024	Jun 2025	8	52.250	N	Mar 2023	Jun 2023
9,000 BTU/H ECU		2026	HDT Global / Solon, OH	C / TBD	ACC-APG Natick, MA	Mar 2026	Jun 2026	42	16.643	N		Jul 2024
18,000 BTU/H ECU (208V 3PH/50/60Hz)		2024	TBD / TBD	C / FFP	ACC-APG Natick, MA	Mar 2024	Jun 2025	8	62.625	N	Mar 2023	Jun 2023
18,000 BTU/H ECU (208V 3PH/50/60Hz)		2025	HDT Global / Solon, OH	C / TBD	ACC-APG Natick, MA	Mar 2025	May 2027	34	17.971	N		
18,000 BTU/H ECU (208V 3PH/50/60Hz) ^(†)		2026	HDT Global / Solon, OH	C / TBD	ACC-APG Natick, MA	Mar 2026	May 2027	300	17.860	N		Jul 2024
18,000 BTU/H ECU (230V 1PH/50/60Hz)		2024	TBD / TBD	C / FFP	ACC-APG Natick, MA	Mar 2024	Jun 2025	8	62.625	N	Mar 2023	Jun 2023
18,000 BTU/H ECU (230V 1PH/50/60Hz)		2025	HDT Global / Solon, OH	C / TBD	ACC-APG Natick, MA	Mar 2025	May 2027	2	20.500	N		
18,000 BTU/H ECU (230V 1PH/50/60Hz)		2026	HDT Global / Solon, OH	C / TBD	ACC-APG Natick, MA	Mar 2026	Jun 2026	40	17.875	N		Jul 2024
36,000 BTU/H ECU		2024	TBD / TBD	C / FFP	ACC-APG Natick, MA	Mar 2024	Jun 2025	16	73.688	N	Mar 2023	Jun 2023
36,000 BTU/H ECU		2025	HDT Global / Solon, OH	C / TBD	ACC-APG Natick, MA	Mar 2025	May 2027	3	23.667	N		
36,000 BTU/H ECU		2026	HDT Global / Solon, OH	C / TBD	ACC-APG Natick, MA	Mar 2026	Jun 2026	60	21.333	N		Jul 2024

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																			Date: June 2025																		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25										P-1 Line Item Number / Title: 0100MF9000 / Heaters and ECU's															Item Number / Title [DODIC]: MF9303 / IMPROVED ENVIRONMENTAL CONTROL UNITS												
Cost Elements (Units in Each)							Fiscal Year 2024															Fiscal Year 2025															B A L A N C E
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024															Calendar Year 2025															
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							
18,000 BTU/H ECU (208V 3PH/50/60Hz)																																					
Prior Years Deliveries: 1082																																					
	1	2026	ARMY		300		0		300																								300				
									O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25										P-1 Line Item Number / Title: 0100MF9000 / Heaters and ECU's										Item Number / Title [DODIC]: MF9303 / IMPROVED ENVIRONMENTAL CONTROL UNITS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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Exhibit P-21, Production Schedule: PB 2026 Army																			Date: June 2025																		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25										P-1 Line Item Number / Title: 0100MF9000 / Heaters and ECU's														Item Number / Title [DODIC]: MF9303 / IMPROVED ENVIRONMENTAL CONTROL UNITS													
Cost Elements (Units in Each)							Fiscal Year 2028														Fiscal Year 2029														B A L A N C E		
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028														Calendar Year 2029																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							
18,000 BTU/H ECU (208V 3PH/50/60Hz)																																					
Prior Years Deliveries: 1082																																					
	1	2026	ARMY	300	250	50	50	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	0					

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Exhibit P-21, Production Schedule: PB 2026 Army							Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25				P-1 Line Item Number / Title: 0100MF9000 / Heaters and ECU's				Item Number / Title [DODIC]: MF9303 / IMPROVED ENVIRONMENTAL CONTROL UNITS	

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	HDT Global - Solon, OH	20	40	130	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 25: Combat Service Support Equipment							P-1 Line Item Number / Title: 8822G01101 / Personnel Recovery Support System (PRSS)						
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A													
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)		10,530	2,960	4,052	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)		131.537	5.356	6.503	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)		131.537	5.356	6.503	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)		131.537	5.356	6.503	-	-	-	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>													
Initial Spares (<i>\$ in Millions</i>)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)		12.492	1.809	1.605	-	-	-	-	-	-	-	-	-
Description: The Personnel Recovery Support System (PRSS) consists of several components that included Personnel Recovery Devices (PRD) and other Personnel Recovery Support Equipment (PRSE) items to report and locate isolated Soldiers, forces and elements in a GPS denied environment.													
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030			
Army	Quantity	2,960	4,052	-	-	-	-	-	-	-			
	Total Obligation Authority	5.356	6.503	-	-	-	-	-	-	-			
Total: Secondary Distribution	Quantity	2,960	4,052	-	-	-	-	-	-	-			
	Total Obligation Authority	5.356	6.503	-	-	-	-	-	-	-			
Justification: G01101 has no request in FY 2026.													

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army	Date: June 2025
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Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 25: Combat Service Support Equipment	P-1 Line Item Number / Title: 8825R80501 / Ground Soldier System
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604818A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	6,630	2,485	3,011	2,785	-	2,785	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,074.168	154.262	151.613	178.850	-	178.850	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,074.168	154.262	151.613	178.850	-	178.850	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,074.168	154.262	151.613	178.850	-	178.850	-	-	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	162.016	62.077	50.353	64.219	-	64.219	-	-	-	-	-	-

Description:

This funding line is directly aligned to the Army's Network Modernization Strategy Line of Effort (LOE) #1, Unified Network.

The Ground Soldier Systems funding line known as Nett Warrior (NW) commercial End User Devices and supporting equipment provide the dismounted leader integrated mission command and situational awareness during combat operations. The NW system provides operators real-time information on friendly positions, information about enemy activity and movement, navigational data and map imagery, and other mission related graphics. Nett Warrior applies feedback from conventional and Special Operations units to procure and implement SECRET as well as Controlled Unclassified Information (CUI) / Secure but Unclassified (SBU) networking equipment for Transformation In Contact Brigades (TiC) to enable faster, more flexible Mission Command data exchanges with Joint and Coalition forces while maintaining the existing interoperability.. NW uses Commercial-Off-The-Shelf (COTS) and Non-Developmental (NDI) communications equipment to create a robust and flexible SBU Network Baseline 4.0 that enables faster and more accurate decision-making during combat operations at the tactical level. NW also procures supporting power systems to reduce power requirements in the expeditionary environment. NW provides the dismounted common computational platform for the Next Generation Command and Control (NGC2) and includes integration and interface of products on Soldiers. Funding in this project aligns with the Army's priorities in support of TiC.

The AAO for NW is 80,740.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	2,485	3,011	2,785	-	2,785	-	-	-	-
	Total Obligation Authority	154.262	151.613	178.850	-	178.850	-	-	-	-
Total: Secondary Distribution	Quantity	2,485	3,011	2,785	-	2,785	-	-	-	-
	Total Obligation Authority	154.262	151.613	178.850	-	178.850	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 25: Combat Service Support Equipment					P-1 Line Item Number / Title: 8825R80501 / Ground Soldier System					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: 0604818A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	R80501 / Ground Soldier System	P-5a			6,630 / 1,074.168	2,485 / 154.262	3,011 / 151.613	2,785 / 178.850	- / -	2,785 / 178.850
P-40	Total Gross/Weapon System Cost				6,630 / 1,074.168	2,485 / 154.262	3,011 / 151.613	2,785 / 178.850	- / -	2,785 / 178.850
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:

FY 2026 base procurement funding in the amount of \$178.850 million procures for three Brigade Combat Teams (BCTs) of NW Soldier-worn hardware, NW support equipment, NW vehicle integration kits and NGC2 CUI / SBU network communications equipment, New Equipment Training (NET) and support services for three active duty BCTs.

Provides support services to Special Operations, Ranger and Army conventional units. NW-equipped units directly enhance the Army's combat overmatch capability in two Army mission essential tasks: 1) enhances small unit combat fighting capabilities by providing improved situational awareness and mission command to dismounted combat leaders through an integrated smart device and supporting equipment and 2) enables commanders to combine elements of combat power (mission command, movement and maneuver, leadership, intelligence, fires, information, sustainment and protection) to engage the enemy and swiftly end tactical engagements and reduce possible fratricide. NW brings the dismounted tactical combat leaders into the Army's NGC2 through the CUI / SBU network systems and feeds tactically relevant data into the higher classified Army and Joint Coalition networks. NW also procures wearables such as smart watches to enhance situational awareness. Ongoing evaluations of the NGC2 will validate effectiveness and scalability. When major performance improvements in commercial smartphones enable either significant improvements in NW capabilities or reduction in Size, Weight and Power (SWaP), the program will initiate procurement-funded technology refreshment in accordance with AR 70-1 and DoD Financial Management Regulation (FMR).

The PM on an as-needed basis will, due to the commercial nature of the Nett Warrior system hardware (e.g. smart phones, smart phone cases, screen protectors, memory cards and other associated accessories) and to address diminishing manufacturing (obsolescence parts), consolidate the purchase on NW commercial-based items across multiple years to execute a buyout of devices / components for up to two years beyond FY2026.

FY 2026 accounts for three BCTs initial provisioning and additional five BCTs of equipment purchased for five-year technology refreshes. FY 2025 Soldier Worn Hardware accounts for initial bulk buy of Samsung Galaxy S23 for the End User Device due to manufacturer-induced obsolescence. Samsung will cease production of the S23 in spring FY 2026, meaning that the program office must buy ahead of time. The unit cost increase from FY 2025 to FY 2026 is due to not purchasing associated hardware (such as the Dismounted Operator Combat Kit case) at a 1:1 ratio in FY 2025. Increases to other cost elements from FY 2025 to FY 2026 due to BCT mix. FY 2025 funds purchased equipment for infantry BCTs, and the FY 2026 schedule pivots to vehicle BCTs, which require more support equipment. FY 2025 support equipment represents a one-year buy of Human Machine Interface (HMI) TiC support. SEPM decrease from FY 2025 to FY 2026 due to contract recompetes costs in FY 2025 that do not occur in FY 2026, as well as the movement of software program office support moving to RDTE per ASALT guidance. Testing increase due to evaluation of EUDs, DOCK Ultras and other interfacing components tied to end user devices.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25							P-1 Line Item Number / Title: 8825R80501 / Ground Soldier System						Item Number / Title [DODIC]: R80501 / Ground Soldier System								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				6,630			2,485			3,011			2,785			-			2,785		
Gross/Weapon System Cost (\$ in Millions)				1,074.168			154.262			151.613			178.850			-			178.850		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				1,074.168			154.262			151.613			178.850			-			178.850		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				1,074.168			154.262			151.613			178.850			-			178.850		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Thousands)				162.016			62.077			50.353			64.219			-			64.219		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Hardware Cost																					
Recurring Cost																					
NW Soldier Worn Hardware ^(†)	3.332	48,096	160.268	5.601	2,485	13.918	4.387	7,526	33.015	5.839	2,785	16.261	-	-	-	5.839	2,785	16.261			
Vehicle Integration Kits	-	-	183.797	-	-	17.268	-	-	7.010	-	-	22.550	-	-	-	-	-	22.550			
Network Support Equipment	-	-	165.229	-	-	2.568	-	-	21.411	-	-	12.006	-	-	-	-	-	12.006			
Battery and Recharging	-	-	193.360	-	-	21.350	-	-	26.818	-	-	30.962	-	-	-	-	-	30.962			
Soldier Tactical Network	-	-	100.761	-	-	26.086	-	-	5.110	-	-	6.923	-	-	-	-	-	6.923			
System Fielding and Initial Spares	-	-	210.621	-	-	17.978	-	-	2.260	-	-	16.682	-	-	-	-	-	16.682			
Technology Refresh	-	-	6.744	-	-	6.617	-	-	7.140	-	-	36.664	-	-	-	-	-	36.664			
Systems Engineering/ Program Management	-	-	43.504	-	-	47.995	-	-	47.520	-	-	34.070	-	-	-	-	-	34.070			
Testing	-	-	9.896	-	-	0.482	-	-	1.328	-	-	2.731	-	-	-	-	-	2.731			
Subtotal: Recurring Cost	-	-	1,074.180	-	-	154.262	-	-	151.612	-	-	178.849	-	-	-	-	-	178.849			
Subtotal: Hardware Cost	-	-	1,074.180	-	-	154.262	-	-	151.612	-	-	178.849	-	-	-	-	-	178.849			
Gross/Weapon System Cost	162.016	6,630	1,074.168	62.077	2,485	154.262	50.353	3,011	151.613	64.219	2,785	178.850	-	-	-	64.219	2,785	178.850			
Remarks:																					

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Exhibit P-5, Cost Analysis: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25	P-1 Line Item Number / Title: 8825R80501 / Ground Soldier System	Item Number / Title [DODIC]: R80501 / Ground Soldier System

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
FY 2026 accounts for three BCTs initial provisioning and additional five BCTs of equipment purchased for five-year technology refreshes. FY 2025 Soldier Worn Hardware accounts for initial bulk buy of Samsung Galaxy S23 for the End User Device due to manufacturer-induced obsolescence. Samsung will cease production of the S23 in spring FY 2026, meaning that the program office must buy ahead of time. The unit cost increase from FY 2025 to FY 2026 is due to not purchasing associated hardware (such as the Dismounted Operator Combat Kit case) at a 1:1 ratio in FY 2025. Increases to other cost elements from FY 2025 to FY 2026 due to BCT mix. FY 2025 funds purchased equipment for infantry BCTs, and the FY 2026 schedule pivots to vehicle BCTs, which require more support equipment. FY 2025 support equipment represents a one-year buy of Human Machine Interface (HMI) TiC support. SEPM decrease from FY 2025 to FY 2026 due to contract recompile costs in FY 2025 that do not occur in FY 2026, as well as the movement of software program office support moving to RDTE per ASAALT guidance. Testing increase due to evaluation of EUDs, DOCK Ultras and other interfacing components tied to end user devices.	
Ground Soldier System is part of the Army Transformation Initiative.	

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	2,485	3,011	2,785	-	2,785
	Total Obligation Authority	154.262	151.613	178.850	-	178.850
Total: Secondary Distribution	Quantity	2,485	3,011	2,785	-	2,785
	Total Obligation Authority	154.262	151.613	178.850	-	178.850

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25			P-1 Line Item Number / Title: 8825R80501 / Ground Soldier System						Item Number / Title [DODIC]: R80501 / Ground Soldier System			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
NW Soldier Worn Hardware		2024	Various / APG, MD	C / FFP	APG-MD	Mar 2024	Aug 2024	2,485	5.601	Y		
NW Soldier Worn Hardware		2025	Various / APG, MD	C / FFP	APG-MD	Mar 2025	Aug 2025	7,526	4.387	Y		
NW Soldier Worn Hardware		2026	Various / APG, MD	C / FFP	APG-MD	Mar 2026	Aug 2026	2,785	5.839	Y		

Remarks:
The NW program focuses on the integration and evaluation of commercial off the shelf (COTS) smart devices for Situational Awareness/Command and Control (SA/C2) systems. P21 form is not provided, as program procures COTS products.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 25: Combat Service Support Equipment							P-1 Line Item Number / Title: 8827R80800 / Mobile Soldier Power					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	1,355	224	1,078	612	-	612	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	131.700	13.284	19.929	15.729	-	15.729	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	131.700	13.284	19.929	15.729	-	15.729	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	131.700	13.284	19.929	15.729	-	15.729	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	97.196	59.304	18.487	25.701	-	25.701	-	-	-	-	-	-
<p>Description:</p> <p>The Mobile Soldier Power funding line procures power systems to enable dismounted Soldiers to execute their missions with fewer battery resupplies, thus reducing the logistical burden associated with moving fuel, generators and batteries. These capabilities combined allow the dismounted Soldier to operate independently for longer missions without being tethered to a large generator, vehicle, or supply train in austere operating environments. The funding line covers Integrated Soldier Power Data System - Core (ISPDS-C) and Universal Battery Charger (UBC).</p> <p>The Integrated Soldier Power and Data System-Core (ISPDS-C) funding line procures the power and data hub, Conformal Wearable Battery (CWB), and Squad Power Management (SPM) devices to fill the power and energy gaps of the Soldier. The use of mission essential Soldier portable power consuming systems is increasing across the battlefield. As the battlefield demand for electronic devices and situational awareness tools such as Nett Warrior, Integrated Visual Augmentation System (IVAS), and Soldier Borne Mission Command (SBMC); global positioning systems (GPS); weapon sensors; and radios increases, the requirement to provide expeditionary power is a critical enabler to mission accomplishment. This effort is consistent with the Small Unit Power Capability Development Document (CDD) (March 2022), Army Futures Command Power and Battery Modernization Framework, and DRAFT Army Operational Energy Strategy. The ISPDS-C funding line procures the full system requirement for the SPM including its initial spares and Soldier Worn Power Generation (Fuel Cells). Additionally, this project is responsible for provisioning the initial provisioning and spares of CWBs, C1F Cables, CWB Pouches, and the Power & Data Hub in alignment with Nett Warrior fieldings.</p> <p>The Universal Battery Charger (UBC) funding line fills the power and energy gap created by the increase in mission essential, Soldier portable power consumers, by providing charging and scavenging solutions capable of providing power to handheld communication devices and a suite of military batteries. The UBC charging solution is procured in two form factors suited for mounted and dismounted operations at the company level and below. The mounted UBC is integrated with combat vehicle platforms and the dismounted UBC and UBC-Lite (UBC-L) support the dismounted squad. The mounted UBC consists of an "A" and "B" kit both of which are procured through the UBC funding line. UBC is intended for use in the most austere operating environments. This effort is consistent with the Small Unit Power CDD (March 2022).</p> <p>The Small Unit Power (SUP) Platoon Power Generation (PPG) is a new start in FY2025. PPG will provide small units with sufficient portable power to sustain Modified Table of Organizational Equipment (MTOE) unit power demand in support of 48-to-72-hour missions. It will be used for charging batteries and powering various types of Army communications and electronics devices. In FY25-28, the Lightweight Tactical Power Source (LWTPS) Indefinite Delivery Indefinite Quantity (IDIQ) will provide a bridging solution until Low-Rate Initial Production quantities of the PPG has been established.</p> <p>AAOs UBC: 20,361 SPM (ISPDS-C): 1,604</p>												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 25: Combat Service Support Equipment					P-1 Line Item Number / Title: 8827R80800 / Mobile Soldier Power					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Fuel Cell (ISPDS-C): 99,751 PPG: 5,581										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	224	887	612	-	612	-	-	-	-
	Total Obligation Authority	13.284	16.791	15.729	-	15.729	-	-	-	-
ANG	Quantity	-	143	-	-	-	-	-	-	-
	Total Obligation Authority	-	2.353	-	-	-	-	-	-	-
AR	Quantity	-	48	-	-	-	-	-	-	-
	Total Obligation Authority	-	0.785	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	224	1,078	612	-	612	-	-	-	-
	Total Obligation Authority	13.284	19.929	15.729	-	15.729	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 25: Combat Service Support Equipment						P-1 Line Item Number / Title: 8827R80800 / Mobile Soldier Power				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	R07091 / Platoon Power Generator	P-5a			- / -	- / -	478 / 7.845	- / -	- / -	- / -
P-5	R08090 / Integrated Soldier Power Data System - Core				130 / 69.552	- / 6.703	- / 4.490	- / 2.874	- / -	- / 2.874
P-5	R09103 / Universal Battery Charger	P-5a, P-21			1,225 / 62.148	224 / 6.581	600 / 7.594	612 / 12.855	- / -	612 / 12.855
P-40	Total Gross/Weapon System Cost				1,355 / 131.700	224 / 13.284	1,078 / 19.929	612 / 15.729	- / -	612 / 15.729
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p>Justification:</p> <p>R07091: The Platoon Power Generator (PPG) program has no FY 2026 funding request.</p> <p>R08090: FY 2026 base procurement funding of \$2.874 million procures and fields integrated Soldier power and data system - core, battery chargers, conformable wearable batteries, and associated equipment in support of the Soldier Lethality Cross Functional Team's (SL-CFT) Nett Warrior, Integrated Visual Augmentation System (IVAS), and the Network Cross Functional Team's (N-CFT's) Network Baseline 4.0 (NWB) fielding plans for Armored, Stryker, and Infantry Brigade Combat Teams (A/S/I BCTs), security force assistance brigades (SFABs), Ranger, Special Forces units and base requirements.</p> <p>R09103: FY 2026 base procurement funding of \$12.855 million procures and fields Universal Battery Chargers. Soldiers face an ever-growing power demand that requires a comprehensive power generation, storage, and charging architecture. The gap between current power available and future power demand widens with the introduction of additional integrated digital electronic capabilities such as Nett Warrior (NW), Integrated Visual Augmentation System (IVAS), Soldier Borne Mission Command (SBMC), Leader Radios, Next Generation Squad Weapon (NGSW) and Assured Position Navigation and Timing (A-PNT).</p> <p>In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>										

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25							P-1 Line Item Number / Title: 8827R80800 / Mobile Soldier Power						Item Number / Title [DODIC]: R07091 / Platoon Power Generator								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			478			-			-					
Gross/Weapon System Cost (\$ in Millions)				-			-			7.845			-			-			-		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				-			-			7.845			-			-			-		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				-			-			7.845			-			-			-		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Thousands)				-			-			16.412			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
Engineering Support	-	-	-	-	-	-	-	-	0.938	-	-	-	-	-	-	-	-	-			
Engineering Change Orders	-	-	-	-	-	-	-	-	0.479	-	-	-	-	-	-	-	-	-			
Logistics Support	-	-	-	-	-	-	-	-	0.743	-	-	-	-	-	-	-	-	-			
PM Management Support	-	-	-	-	-	-	-	-	0.905	-	-	-	-	-	-	-	-	-			
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	3.065	-	-	-	-	-	-	-	-	-			
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	3.065	-	-	-	-	-	-	-	-	-			
Hardware Cost																					
Recurring Cost																					
LWTPS ^(†)	-	-	-	-	-	-	10.000	478	4.780	-	-	-	-	-	-	-	-	-			
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	4.780	-	-	-	-	-	-	-	-	-			
Subtotal: Hardware Cost	-	-	-	-	-	-	-	-	4.780	-	-	-	-	-	-	-	-	-			
Gross/Weapon System Cost	-	-	-	-	-	-	16.412	478	7.845	-	-	-	-	-	-	-	-	-			
Secondary Distribution							FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Army		Quantity					-			287			-			-			-		
		Total Obligation Authority					-			4.707			-			-			-		
ANG		Quantity					-			143			-			-			-		

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Exhibit P-5, Cost Analysis: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25		P-1 Line Item Number / Title: 8827R80800 / Mobile Soldier Power			Item Number / Title [DODIC]: R07091 / Platoon Power Generator	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
AR	Total Obligation Authority	-	2.353	-	-	-
	Quantity	-	48	-	-	-
	Total Obligation Authority	-	0.785	-	-	-
Total: Secondary Distribution	Quantity	-	478	-	-	-
	Total Obligation Authority	-	7.845	-	-	-

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25				P-1 Line Item Number / Title: 8827R80800 / Mobile Soldier Power				Item Number / Title [DODIC]: R07091 / Platoon Power Generator				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
LWTPS		2025	Novatio Manufacturing / Waltham, MA3	C / IDIQ	Watham, MA	Mar 2025	Apr 2025	478	10.000	Y		

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25						P-1 Line Item Number / Title: 8827R80800 / Mobile Soldier Power						Item Number / Title [DODIC]: R08090 / Integrated Soldier Power Data System - Core						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				130		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				69.552		6.703		4.490		2.874		-		2.874				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				69.552		6.703		4.490		2.874		-		2.874				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				69.552		6.703		4.490		2.874		-		2.874				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				535.015		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
Soldier Power Hardware	0.879	43,936	38.604	-	-	-	-	-	3.070	1,525.000	1	1.525	-	-	-	1,525.000	1	1.525
System Fielding and Support	-	-	11.555	-	-	2.485	-	-	0.720	-	-	0.649	-	-	-	-	-	0.649
Sys Eng/Program Management	-	-	16.493	-	-	4.218	-	-	0.700	-	-	0.700	-	-	-	-	-	0.700
Stryker BCT CWB, Power, Data Hubs and SPM	-	-	2.884	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	69.536	-	-	6.703	-	-	4.490	-	-	2.874	-	-	-	-	-	2.874
Subtotal: Hardware Cost	-	-	69.536	-	-	6.703	-	-	4.490	-	-	2.874	-	-	-	-	-	2.874
Gross/Weapon System Cost	535.015	130	69.552	-	-	6.703	-	-	4.490	-	-	2.874	-	-	-	-	-	2.874
Remarks:																		
The ISPDS-C program provides the management and production support for the Hubs and Conformal Wearable Batteries (CWBs) that are procured for the Nett Warrior fieldings. Funding categories System Fielding/Support decreases due to hardware buys in FY 2026.																		
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Army		Quantity				-		-		-		-		-				

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Exhibit P-5, Cost Analysis: PB 2026 Army					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25		P-1 Line Item Number / Title: 8827R80800 / Mobile Soldier Power			Item Number / Title [DODIC]: R08090 / Integrated Soldier Power Data System - Core	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Total Obligation Authority	6.703	4.490	2.874	-	2.874
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	6.703	4.490	2.874	-	2.874

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25							P-1 Line Item Number / Title: 8827R80800 / Mobile Soldier Power						Item Number / Title [DODIC]: R09103 / Universal Battery Charger								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				1,225			224			600			612			-			612		
Gross/Weapon System Cost (\$ in Millions)				62.148			6.581			7.594			12.855			-			12.855		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				62.148			6.581			7.594			12.855			-			12.855		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				62.148			6.581			7.594			12.855			-			12.855		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Thousands)				50.733			29.379			12.657			21.005			-			21.005		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements		Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total				
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)		
Hardware Cost																					
Recurring Cost																					
Universal Battery Charger (UBC) Hardware ^(†)		3.813	7,904	30.139	23.714	224	5.312	6.847	600	4.108	8.837	890	7.865	-	-	-	8.837	890	7.865		
UBC Fielding and Support		-	-	7.206	-	-	0.361	-	-	1.086	-	-	1.058	-	-	-	-	-	1.058		
Initial Spares		-	-	-	-	-	-	-	-	-	-	-	0.296	-	-	-	-	-	0.296		
Subtotal: Recurring Cost		-	-	37.345	-	-	5.673	-	-	5.194	-	-	9.219	-	-	-	-	-	9.219		
Non Recurring Cost																					
UBC Vehicle Integration		-	-	16.363	-	-	0.078	-	-	1.000	-	-	0.898	-	-	-	-	-	0.898		
System Engineering/ Program Management		-	-	8.441	-	-	0.830	-	-	1.400	-	-	2.738	-	-	-	-	-	2.738		
Subtotal: Non Recurring Cost		-	-	24.804	-	-	0.908	-	-	2.400	-	-	3.636	-	-	-	-	-	3.636		
Subtotal: Hardware Cost		-	-	62.149	-	-	6.581	-	-	7.594	-	-	12.855	-	-	-	-	-	12.855		
Gross/Weapon System Cost		50.733	1,225	62.148	29.379	224	6.581	12.657	600	7.594	21.005	612	12.855	-	-	-	21.005	612	12.855		
Remarks:																					
UBC Vehicle Integration costs include the material, fabrication and installation labor costs for the UBC vehicle mounts. These costs can vary significantly depending on the quantity and type of vehicle platforms which are dependent on the type of Brigade Combat Team that is being fielded the UBC. Reduction to the UBC Fielding and Support category due to reduction in matrix support for non-recurring engineering (NRE).																					

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Exhibit P-5, Cost Analysis: PB 2026 Army					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25		P-1 Line Item Number / Title: 8827R80800 / Mobile Soldier Power			Item Number / Title [DODIC]: R09103 / Universal Battery Charger	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	224	600	612	-	612
	Total Obligation Authority	6.581	7.594	12.855	-	12.855
Total: Secondary Distribution	Quantity	224	600	612	-	612
	Total Obligation Authority	6.581	7.594	12.855	-	12.855

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25				P-1 Line Item Number / Title: 8827R80800 / Mobile Soldier Power				Item Number / Title [DODIC]: R09103 / Universal Battery Charger				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Universal Battery Charger (UBC) Hardware ^(†)		2024	Thales Defense / Clarksburg, MD	MIPR	DLA/TLS	Feb 2024	Aug 2024	224	23.714	Y		
Universal Battery Charger (UBC) Hardware ^(†)		2025	Thales Defense / Clarksburg, MD	MIPR	DLA/TLS	Feb 2025	Aug 2025	600	6.847	Y		
Universal Battery Charger (UBC) Hardware ^(†)		2026	Thales Defense / Clarksburg, MD	MIPR	DLA/TLS	Feb 2026	Aug 2026	890	8.837	Y		

^(†) indicates the presence of a P-21

Remarks:
FY 2026 Increased unit cost due to DLA pricing.

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Exhibit P-21, Production Schedule: PB 2026 Army																							Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25							P-1 Line Item Number / Title: 8827R80800 / Mobile Soldier Power															Item Number / Title [DODIC]: R09103 / Universal Battery Charger									
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024												Fiscal Year 2025												BALANCE
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025												
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Universal Battery Charger (UBC) Hardware																															
Prior Years Deliveries: 7904																															
	1	2024	ARMY	224	0	224				A -	-	-	-	-	-	20	25	30	30	30	30	10	10	10	10	10	9			0	
	1	2025	ARMY	600	0	600																A -	-	-	-	-	-	50	60	490	
	1	2026	ARMY	890	0	890																								890	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25										P-1 Line Item Number / Title: 8827R80800 / Mobile Soldier Power										Item Number / Title [DODIC]: R09103 / Universal Battery Charger													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026													Fiscal Year 2027													BALANCE
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026													Calendar Year 2027													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
Universal Battery Charger (UBC) Hardware																																	
Prior Years Deliveries: 7904																																	
	1	2024	ARMY	224	224	0																									0		
	1	2025	ARMY	600	110	490	60	60	60	60	60	60	50	40	40																0		
	1	2026	ARMY	890	0	890					A	-	-	-	-	-	50	60	65	65	65	65	65	65	65	65	65	65	65	65	0		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25					P-1 Line Item Number / Title: 8827R80800 / Mobile Soldier Power				Item Number / Title [DODIC]: R09103 / Universal Battery Charger			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Thales Defense - Clarksburg, MD	600	1,100	1,600	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 25:
Combat Service Support Equipment

P-1 Line Item Number / Title:
8860M80200 / Force Provider

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	17	25	10	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1,381.514	75.200	20.569	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	1,381.514	75.200	20.569	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,381.514	75.200	20.569	-	-	-	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	81,265.529	3,008.000	2,056.900	-	-	-	-	-	-	-	-	-

Description:

Force Provider is a fully integrated and scalable life support capability supporting critical Operational Plan requirements of the Army Service Component Commands (ASCC) from five Army Prepositioned Stock Locations. Provides global force projection for near-peer engagement within 24-48 hours. Highly mobile, rapidly deployable modular system that is resource efficient and easily sustainable. Currently deployed in multiple theaters of operation. Supports 150 personnel deployed in austere and remote expeditionary environments with: Billeting; Food Service; Hygiene facilities; Power generation and distribution; & Petroleum and water storage. Force Provider is fully containerized for rapid deployment and is transportable by rail, sea, land, and air using C-130, C-17 or C-5A aircraft. With the addition of Cold Weather Kits (CWKs), the module is deployable in temperatures as low as -15 degrees Fahrenheit (with objective of -60). Missions for Force Provider are: Base camps for enforcement missions, peace keeping, theater reception/ redeployment, intermediate staging base operations, humanitarian aid and disaster relief. Each Force Provider module is configured in 150-Soldier or 50/75-Soldier expeditionary subsets that are capable of operating independently as mission requirements dictate. These systems are configured with optional Resource and Operational Energy Efficiency Kits, Power Generation and Distribution Kits, Cold Weather Kits and Prime Power Kits which increase their deployment versatility. The Army Acquisition Objective for Force Provider is a quantity of 257 modules capable of supporting 150 Soldiers each. This includes a breakdown of 216 Force Provider Expeditionary (FPE) 150-Soldier modules, 31 Energy Efficient Rigid Wall Module (E2RWM) 150 Soldier, and, 20 Expeditionary Platoon Life Support Modules (EPLSM) 75 Soldier.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	25	10	-	-	-	-	-	-	-
	Total Obligation Authority	70.200	20.569	-	-	-	-	-	-	-
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	5.000	-	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	25	10	-	-	-	-	-	-	-
	Total Obligation Authority	75.200	20.569	-	-	-	-	-	-	-

Justification:

M80200 has no FY2026 funding request.

LI 8860M80200 - Force Provider
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Exhibit P-40, Budget Line Item Justification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 25: Combat Service Support Equipment		P-1 Line Item Number / Title: 8860M80200 / Force Provider
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>"In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities."</p>		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army	Date: June 2025
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Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 25: Combat Service Support Equipment	P-1 Line Item Number / Title: 9120M65800 / Field Feeding Equipment
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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604713A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	70	-	70	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	64.717	-	-	4.500	-	4.500	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	64.717	-	-	4.500	-	4.500	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	64.717	-	-	4.500	-	4.500	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	64.286	-	64.286	-	-	-	-	-	-

Description:

BLI 9120M65800 / Field Feeding Equipment is a new start in FY 2026.

SSN M65806 / Assault Kitchen (AK) is a new start within the Field Feeding Equipment program in FY 2026

The Field Feeding and Refrigeration program provides equipment to conduct tactical food service operations. Field Feeding is a combat multiplier which improves morale and enhances the Soldier's physical and cognitive capabilities. Associated with food service operations are storage, preparation, serving and cleanup. Equipment items include: field kitchens, food sanitation centers, and refrigerated containers. This program supports production of the Multi Temperature Refrigerated Container System (MTRCS), Assault Kitchen (AK), Containerized Kitchen (CK) and Field Feeding Sanitation Center (FSC). This equipment in conjunction with food service personnel and field rations, comprises the Army Field Feeding System (AFFS) which supports the Army standard of a minimum of one hot prepared meal per day in the field. This program provides a critical capability that supports Army transformation and modularity concept while maintaining readiness through fielding and integration of new equipment. It enhances the field Soldier's well being and reduces requirements for related lift demands, combat zone footprint, and logistical support costs. AAO is as the following:

1. AK = 1695
2. MTRCS = 4061
3. CK = 550
4. FSC = 1910

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	35	-	35	-	-	-	-
	Total Obligation Authority	-	-	2.240	-	2.240	-	-	-	-
ANG	Quantity	-	-	32	-	32	-	-	-	-
	Total Obligation Authority	-	-	2.070	-	2.070	-	-	-	-
AR	Quantity	-	-	3	-	3	-	-	-	-
	Total Obligation Authority	-	-	0.190	-	0.190	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 25: Combat Service Support Equipment					P-1 Line Item Number / Title: 9120M65800 / Field Feeding Equipment					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: 0604713A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Total:	Quantity	-	-	70	-	70	-	-	-	-
Secondary Distribution	Total Obligation Authority	-	-	4.500	-	4.500	-	-	-	-
Justification: M65806: FY26 Base Procurement dollars in the amount of \$4.500 million supports the procurement of 70 Assault Kitchens (AK). In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.										

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 25: Combat Service Support Equipment							P-1 Line Item Number / Title: 9140MA7804 / Cargo Aerial Del & Personnel Parachute Systems					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	8,431	3,816	3,252	4,646	-	4,646	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	877.480	42.279	46.312	61.224	-	61.224	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	877.480	42.279	46.312	61.224	-	61.224	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	877.480	42.279	46.312	61.224	-	61.224	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	104.078	11.079	14.241	13.178	-	13.178	-	-	-	-	-	-

Description:

The Advanced Tactical Parachute System (ATPS) is the Army's parachute system for personnel low-altitude static line Airborne Operations and consists of the T-11 (non-steerable) and the MC-6 (steerable) systems. The T-11 consists of an integrated harness, reserve parachute, and the T-11 main canopy for mass-tactical static line Airborne Operations. The total Army Acquisition Objective (AAO) of 43,708 has been procured and fielding was completed in FY 2015. The MC-6 consists of the same reserve and harness as the T-11 with the MC-6 main steerable canopy. The total MC-6 AAO of 25,649 has been procured and fielding was completed in FY 2014.

-Parachutes provided to the field during the initial fielding of the MC-6 and T-11 are reaching the end of their service life and replacement systems are being procured to maintain unit mission readiness. Both the T-11 and MC-6 are Class VII items centrally funded and controlled, and as such, replacement systems are procured and fielded to operational units by the Project Manager through multiple award IDIQ (indefinite delivery indefinite quantity) contracts.

- The RA-1 Parachute System replaced the legacy MC-4 Ram Air Parachute System with a multi-mission High Altitude Low Opening (HALO) and High Altitude High Opening (HAHO) standoff insertion capability as well as a high altitude static line deployed insertion capability. The RA-1 allows personnel to exit at altitudes between 3,500 ft and 35,000 ft Mean Sea Level (MSL) with a total jumper weight of 450 lbs. The total RA-1 AAO of 5,470 began in FY 2014 and was completed in FY 2022.

-The Enhanced Electronic Automatic Activation Device (EEAAD) deploys the RA-1 reserve in the event of an emergency. The EEAAD is a required safety item for operating the RA-1 parachute.

-The Military Altimeter (MA-1) provides accurate jumper altitude, improved durability and reliability and is a required safety item for high altitude insertion operations when using the RA-1 parachute.

-Increase in unit cost for T-11 & MC-6: Contractors for both T-11 and MC-6 IDIQs requested and were awarded an Economic Price Adjustment in 2022 due to inflation. EPA pricing is accounted for in the adjusted stepladder pricing of each IDIQ contract for the life of each contract.

-Joint Precision Airdrop System (JPADS) provides autonomous guidance of payloads dropped from altitudes up to 25,000 feet at increments of 2,000 (2K) and 10,000 (10K) pounds. JPADS allows precise delivery of critical supplies to the Warfighter on the ground while allowing aircraft delivering payloads to fly at significantly safer altitudes. The JPADS 2K V3 Upgrade provides daytime GPS-denied capability, and will be procured to replace JPADS V2s, which is required to maintain the JPADS cybersecurity Authorization to Operate. Users have identified required software upgrades for ongoing efforts in theater for the JPADS V3 Upgrade in order to successfully operate in the GPS-contested CENTCOM and PACOM. JPADS V4 capability will include a nighttime, all-weather GPS-denied capability which will be developed

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 25: Combat Service Support Equipment					P-1 Line Item Number / Title: 9140MA7804 / Cargo Aerial Del & Personnel Parachute Systems					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
and procured for the JPADS fleet. The Long Range JPADS capabilities allows the system to fly hundreds of miles to deliver resupply in contested A2/AD environments. This line includes both 2K and 10K procurement. AAO for JPADS 2K systems is 1,445 and the AAO for 10K systems is 665.										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	3,465	2,835	4,410	-	4,410	-	-	-	-
	Total Obligation Authority	39.570	43.316	56.484	-	56.484	-	-	-	-
ANG	Quantity	206	324	236	-	236	-	-	-	-
	Total Obligation Authority	1.590	2.285	4.740	-	4.740	-	-	-	-
AR	Quantity	145	93	-	-	-	-	-	-	-
	Total Obligation Authority	1.119	0.711	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	3,816	3,252	4,646	-	4,646	-	-	-	-
	Total Obligation Authority	42.279	46.312	61.224	-	61.224	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 25: Combat Service Support Equipment						P-1 Line Item Number / Title: 9140MA7804 / Cargo Aerial Del & Personnel Parachute Systems				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	MA7801 / Advanced Tactical Parachute System				8,403 / 700.366	3,780 / 39.279	2,802 / 35.216	4,196 / 52.185	- / -	4,196 / 52.185
P-5	MA7806 / Precision Airdrop	P-5a, P-21			28 / 177.114	36 / 3.000	450 / 11.096	450 / 9.039	- / -	450 / 9.039
P-40	Total Gross/Weapon System Cost				8,431 / 877.480	3,816 / 42.279	3,252 / 46.312	4,646 / 61.224	- / -	4,646 / 61.224
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p>Justification: MA7801: FY 2026 Base Procurement dollars in the amount of \$52.185 million supports the procurement quantities of Advanced Tactical Parachute System (4196). MA7806: FY 2026 Base Procurement dollars in the amount of \$9.039 million supports the procurement of 450 V3 JPADS with daytime GPS-denied and to replace JPADS V2's, which is required to maintain the JPADS cybersecurity Authorization to Operate (ATO).</p> <p>In accordance with Section 1815 of the FY2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>										

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25						P-1 Line Item Number / Title: 9140MA7804 / Cargo Aerial Del & Personnel Parachute Systems							Item Number / Title [DODIC]: MA7801 / Advanced Tactical Parachute System					
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				8,403		3,780		2,802		4,196		-		4,196				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				700.366		39.279		35.216		52.185		-		52.185				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				700.366		39.279		35.216		52.185		-		52.185				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				700.366		39.279		35.216		52.185		-		52.185				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				83.347		10.391		12.568		12.437		-		12.437				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Program Support (PM, Engineering, Logistics)	9,932.000	3	29.796	2,856.000	1	2.856	4,217.000	1	4.217	4,735.000	1	4.735	-	-	-	4,735.000	1	4.735
New Equipment Training	39,093.000	3	117.279	2,606.000	1	2.606	2,274.000	1	2.274	2,009.000	1	2.009	-	-	-	2,009.000	1	2.009
T-11	4.811	62,996	303.078	7.657	2,925	22.397	7.645	2,002	15.306	7.666	2,894	22.185	-	-	-	7.666	2,894	22.185
MC-6	5.217	36,274	189.247	8.338	908	7.571	6.688	800	5.350	8.351	1,302	10.873	-	-	-	8.351	1,302	10.873
RA-1 (ARAPS)	11.428	4,519	51.642	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RA-1 SPARE PARTS	55.811	106	5.916	316.000	1	0.316	4,743.000	1	4.743	9,120.000	1	9.120	-	-	-	9,120.000	1	9.120
EEAAD	3.193	1,070	3.416	3.404	935	3.183	3.478	922	3.207	3.582	855	3.063	-	-	-	3.582	855	3.063
Subtotal: Recurring Cost	-	-	700.374	-	-	38.929	-	-	35.097	-	-	51.985	-	-	-	-	-	51.985
Subtotal: Flyaway Cost	-	-	700.374	-	-	38.929	-	-	35.097	-	-	51.985	-	-	-	-	-	51.985
Software Cost																		
Recurring Cost																		
Software Support	-	-	-	350.000	1	0.350	120.000	1	0.120	200.000	1	0.200	-	-	-	200.000	1	0.200
Subtotal: Recurring Cost	-	-	-	-	-	0.350	-	-	0.120	-	-	0.200	-	-	-	-	-	0.200
Subtotal: Software Cost	-	-	-	-	-	0.350	-	-	0.120	-	-	0.200	-	-	-	-	-	0.200
Gross/Weapon System Cost	83.347	8,403	700.366	10.391	3,780	39.279	12.568	2,802	35.216	12.437	4,196	52.185	-	-	-	12.437	4,196	52.185
Remarks:																		

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Exhibit P-5, Cost Analysis: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25	P-1 Line Item Number / Title: 9140MA7804 / Cargo Aerial Del & Personnel Parachute Systems	Item Number / Title [DODIC]: MA7801 / Advanced Tactical Parachute System

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
FY2024 Unit Cost Increase attributed to only the higher cost manufacturer being able to meet Army's delivery schedule requirements. FY2025 Unit Cost decrease attributed to lower cost manufacturer being able to meet delivery schedule requirements. Increase in Unit Cost for T-11 & MC-6: Contractors for both T-11 and MC-6 IDIQs requested and were awarded an Economic Price Adjustment in 2022 due to inflation. EPA pricing is accounted for in the adjusted stepladder pricing of each IDIQ contract for the life of each contract. Both the T-11 system unit cost and MC-6 system unit cost are determined as an average of two IDIQ contracts awarded in FY 2019 and FY 2020, respectively.	

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	3,429	2,385	4,196	-	4,196
	Total Obligation Authority	36.570	32.220	52.185	-	52.185
ANG	Quantity	206	324	-	-	-
	Total Obligation Authority	1.590	2.285	-	-	-
AR	Quantity	145	93	-	-	-
	Total Obligation Authority	1.119	0.711	-	-	-
Total: Secondary Distribution	Quantity	3,780	2,802	4,196	-	4,196
	Total Obligation Authority	39.279	35.216	52.185	-	52.185

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25							P-1 Line Item Number / Title: 9140MA7804 / Cargo Aerial Del & Personnel Parachute Systems						Item Number / Title [DODIC]: MA7806 / Precision Airdrop								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				28			36			450			450			-			450		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				177.114			3.000			11.096			9.039			-			9.039		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				177.114			3.000			11.096			9.039			-			9.039		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				177.114			3.000			11.096			9.039			-			9.039		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				6,325.500			83.333			24.658			20.087			-			20.087		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
Hardware M-Code Receivers ^(†)	-	-	-	-	-	-	1.850	80	0.148	2.350	100	0.235	-	-	-	2.350	100	0.235			
Hardware M-Code Interface Interface Kits	-	-	-	-	-	-	3.500	80	0.280	-	-	-	-	-	-	-	-	-			
Hardware JPADS 2K ^(†)	209.123	382	79.885	17.556	36	0.632	14.227	450	6.402	14.938	450	6.722	-	-	-	14.938	450	6.722			
Hardware Spares JPADS 2K	-	-	1.996	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Sys Test & Evaluate, Production	-	-	0.756	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Fielding/Training	-	-	1.893	-	-	-	-	-	0.075	-	-	0.075	-	-	-	-	-	0.075			
Engineering Changes - JPADS Software Updates	-	-	5.538	-	-	1.753	-	-	1.941	-	-	-	-	-	-	-	-	-			
Data	-	-	0.859	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Engineering Changes	-	-	2.818	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
CLS/Shipping JPADS 2K	-	-	0.956	-	-	0.135	-	-	0.132	-	-	-	-	-	-	-	-	-			
Hardware JPADS 10K	420.319	141	59.265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
System Engineering/ Program Management	-	-	23.148	-	-	0.480	-	-	2.118	-	-	2.008	-	-	-	-	-	2.008			

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25					P-1 Line Item Number / Title: 9140MA7804 / Cargo Aerial Del & Personnel Parachute Systems					Item Number / Title [DODIC]: MA7806 / Precision Airdrop							

ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:							
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Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Recurring Cost	-	-	177.114	-	-	3.000	-	-	11.096	-	-	9.040	-	-	-	-	-	9.040
Subtotal: Flyaway Cost	-	-	177.114	-	-	3.000	-	-	11.096	-	-	9.040	-	-	-	-	-	9.040
Gross/Weapon System Cost	6,325.500	28	177.114	83.333	36	3.000	24.658	450	11.096	20.087	450	9.039	-	-	-	20.087	450	9.039

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	36	450	214	-	214
	Total Obligation Authority	3.000	11.096	4.299	-	4.299
ANG	Quantity	-	-	236	-	236
	Total Obligation Authority	-	-	4.740	-	4.740
Total: Secondary Distribution	Quantity	36	450	450	-	450
	Total Obligation Authority	3.000	11.096	9.039	-	9.039

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25				P-1 Line Item Number / Title: 9140MA7804 / Cargo Aerial Del & Personnel Parachute Systems				Item Number / Title [DODIC]: MA7806 / Precision Airdrop				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Hardware M-Code Receivers		2025	TBD / TBD	C / IDIQ	PM PNT, Aberdeen, MD	Feb 2025	Jul 2025	80	1.850	Y		
Hardware M-Code Receivers		2026	TBD / TBD	C / IDIQ	PM PNT, Aberdeen, MD	Nov 2025	May 2026	100	2.350	Y		
Hardware JPADS 2K		2024	Wamore, Inc. / DLA, Philadelphia, PA	C / IDIQ	PM FSS, Natick, MA	Jan 2024	May 2024	36	17.556	Y		
Hardware JPADS 2K ^(†)		2025	Wamore, Inc. / DLA, Philadelphia, PA	C / IDIQ	PM FSS, Natick	May 2025	Sep 2025	450	14.227	Y		
Hardware JPADS 2K ^(†)		2026	Wamore, Inc. / DLA, Philadelphia, PA	C / IDIQ	PM FSS, Natick	Jan 2026	May 2026	450	14.938	Y		

(†) indicates the presence of a P-21

Remarks:
JPADS 2K contract is an IDIQ with multiple vendors with each delivery order completed amongst the qualified vendors.

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25										P-1 Line Item Number / Title: 9140MA7804 / Cargo Aerial Del & Personnel Parachute Systems										Item Number / Title [DODIC]: MA7806 / Precision Airdrop														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024													Fiscal Year 2025													B A L A N C E	
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
Hardware JPADS 2K																																		
Prior Years Deliveries: 382																																		
	1	2025	ARMY		450	0	450														A - - - - 38													412
	1	2026	ARMY		450	0	450																											450
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25										P-1 Line Item Number / Title: 9140MA7804 / Cargo Aerial Del & Personnel Parachute Systems										Item Number / Title [DODIC]: MA7806 / Precision Airdrop														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027													B A L A N C E				
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027																	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P			
Hardware JPADS 2K																																		
Prior Years Deliveries: 382																																		
	1	2025	ARMY	450	38	412	38	38	38	38	38	38	38	38	38	38	32																	0
	1	2026	ARMY	450	0	450				A	-	-	-	12	12	12	18	50	50	50	50	50	50	50	50	46								0
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 25					P-1 Line Item Number / Title: 9140MA7804 / Cargo Aerial Del & Personnel Parachute Systems				Item Number / Title [DODIC]: MA7806 / Precision Airdrop			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Wamore, Inc. - DLA, Philadelphia, PA	5	40	100	0	3	3	6	0	3	3	6

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 25: Combat Service Support Equipment							P-1 Line Item Number / Title: 9462R70001 / Family Of Engr Combat and Construction Sets					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A					Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	258	108	313	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	135.512	12.118	9.217	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	135.512	12.118	9.217	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	135.512	12.118	9.217	-	-	-	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	525.240	112.204	29.447	-	-	-	-	-	-	-	-	-

Description:

The Family of Engineering Combat and Construction Sets (ECACS) is a family of systems that will support combat operations by construction engineer teams in urban, rural, and subterranean and dense environments. ECACS sets utilized in the range of urban environments will aid in detection, protection, surveillance, monitoring, evacuation and clearing. ECACS sets utilized in the range rural environments will allow clearing and troop mobility support areas to include airfields, ports, facilities, and roads. All of the ECACS sets support the Grow the Army initiative, which includes MRBC activations, Combat Engineer Company - Armored (CEC-A) unit conversions, and Combat Engineer Company - Infantry (CEC-I) unit conversions.

The Hydraulic, Electric, Pneumatic, Petroleum Operated Equipment (HEPPOE) replaces two legacy systems; the Hydraulic Electric Tool Outfit (HETO) and the Pneumatic Tool & Compressor Outfit (PTCO). Currently there is a large capability gap in the field that severely needs this materiel solution for a rapidly available, portable and modernized tool kit for the Engineer community, specifically GAP #11, BCT Lethality and Mobility of the critical large scale ground combat operations gaps and Gap #8, wet gap crossing. It supports missions by clearing buildings for repair and construction, clearing areas around road construction, port openings, transition and reconstruction operations. Supports critical Infrastructure repair and rescue during natural disasters and civil emergencies. Enables civil authority the security and stability in all areas of Theater Construction Operations. Army Acquisition Objective (AAO) for Hydraulic Electric Pneumatic Petroleum Operated Equipment (HEPPOE) is 990.

The Engineer Equipment Set: Urban Operations, Platoon Set (UOpPS) consists of high technology equipment that provides Soldiers with enhanced capabilities to perform missions in urbanized or complex terrain. The Engineer Equipment Set: Urban Operations, Platoon Set (UOpPS) uniquely fills capability gaps that exist at the platoon level for conducting operations in the range of urban environments, specifically GAP #11, BCT Lethality and Mobility of the critical large scale ground combat operations gaps and Gap #8, wet gap crossing. It provides engineers and Soldiers with specialized tools enabling them to conduct operations in urban environments in a safe, more expedient manner. The components include remote viewing instruments, detectors for explosives and gases, portable welders, metal cutting torches, rescue tools, winch, and battery-operated drills and saws. The set standardizes tools, reducing logistical support and provides a Type Classified (TC)-standard Army system. Army Acquisition Objective (AAO) for Urban Operations, Platoon Set (UOpPS) is 1177.

The Engineer Equipment Set: Urban Operations, Squad Set (UOpSS) consists of equipment that provides Soldiers with enhanced capabilities to perform missions in urbanized or complex terrain. The Engineer Equipment Set: Urban Operations, Squad Set (UOpSS) uniquely fills capability gaps that exist at the squad level for conducting operations in the range of urban environments, specifically GAP #11, BCT Lethality and Mobility of the critical large scale ground combat operations gaps and Gap #8, wet gap crossing. Components include portable blast shield, collapsible lightweight assault ladders, mechanical entry tools, and rappelling gear. This set supports dismounted engineer Soldiers and others in conducting Military Operations in Urban Terrain (MOUT). The set standardizes tools, reducing logistical support and provides a Type Classified (TC)-standard Army system. Army Acquisition Objective (AAO) for Urban Operations, Squad Set (UOpSS) is 1841.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 25: Combat Service Support Equipment		P-1 Line Item Number / Title: 9462R70001 / Family Of Engr Combat and Construction Sets
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
Vertical Skills Engineer Construction Kits (VSECK) has six types which each provide tools and power equipment to meet maintenance and construction mission requirements.		
VSECK Type I Carpenters Tool Kit Squad (CTKS) is a new configuration containing industrial quality hand tools, safety equipment, deployment bags and tool belts for up to eight Construction Engineers secured in a waterproof rapid inventory case. Currently, there is a large capability gap in the field that severely needs this materiel solution for a rapidly available, portable and modernized tool kit for the Engineer community, specifically GAP #11, BCT Lethality and Mobility of the critical large scale ground combat operations gaps and Gap #8, wet gap crossing. Hand tools include hammers, utility knives, chisels, punches, hacksaws, hand saws, pliers, screwdrivers, squares and tape measures. VSECK Type I replaces one legacy system through modernization, consolidation and optimization. The legacy system this replaces does not meet current mission requirements and does not have any warranty associated with the current components. Army Acquisition Objective for Type I is 1159.		
VSECK Type II Carpenters Supplemental Tool Kit (CSTK) is a new configuration containing battery powered & carpentry hand tools to increase productivity at remote sites supporting a platoon size element. Currently, there is a large capability gap in the field that severely needs this materiel solution for a rapidly available, portable and modernized tool kit for the Engineer community, specifically GAP #11, BCT Lethality and Mobility of the critical large scale ground combat operations gaps and Gap #8, wet gap crossing. Cordless power tools include: hammer drills, right angle drills, circular saws, jig saws and reciprocating saws. The cordless tools are a minimum of 18v and standardized to use the same power source with a power management system capable of recharging multiple power sources simultaneously. VSECK Type II replaces one legacy system through modernization, consolidation and optimization. The legacy system this replaces does not meet current mission requirements and does not have any warranty associated with the current components. Army Acquisition Objective for Type II is 652.		
VSECK Type III Carpenters Tool Kit (CTK) is a new configuration containing commercial pneumatic, electric & hand carpentry tools that enable Soldiers to perform common carpentry tasks including construction of fighting positions, shelters, base camps, POW camps, temporary structures, bridges, ports & repair of existing structures. Currently there is a large capability gap in the field that severely needs this materiel solution for a rapidly available, portable and modernized tool kit for the Engineer community, specifically Gap #11, BCT Lethality and Mobility of the critical large scale ground combat operations gaps. Tool load includes pneumatic nailer, blow gun, router, jig saw, 10" table saw, 10" circular saw, 14" cut off saw, 12" miter saw, nibbler, electric shears and tile cutter. VSECK Type III replaces one legacy system through modernization, consolidation and optimization. The legacy system this replaces does not meet current mission requirements and does not have any warranty associated with the current components. Army Acquisition Objective for Type III is 298.		
VSECK Type IV Electricians Tool Kit (ETK) enables 3 electricians to perform construction & maintenance tasks related to distribution & transmission of electrical power: interior & exterior lighting, installation & repair of lighting & wiring aboard ships. Kit contains conduit benders, auger bits, pliers, knives, wood chisels, crimpers, tube & PVC cutters, key sets, levels multimeter, strippers, wrenches, ladders, electric saws & drills and flood lights. Currently there is a large capability gap in the field that severely needs this materiel solution for a rapidly available, portable and modernized tool kit for the Engineer community, specifically Gap #11, BCT Lethality and Mobility of the critical large scale ground combat operations gaps. VSECK IV replaces one legacy system through modernization, consolidation and optimization. The legacy system this replaces does not meet current mission requirements and does not have any warranty associated with the current components. Army Acquisition Objective for Type IV is 479.		
VSECK Type V Mason and Concrete Tool Kit (MCTK) includes brick hammers, levels, chalk line, rulers, plumb bobs, trowels, floats, bull floats, specialized floats, screeds, edger, groover, brooms, hoses & nozzles, mortar mixer, scaffolding, sealant sprayer, pliers, vibrator, cut-off saws, grinder, rebar cutters & benders, hacksaws, knee boards, mortar boards & stands, buckets, brushes, laser level, come-a-long, tarps, hoes, rakes & shovels. Currently there is a large capability gap in the field that severely needs this materiel solution for a rapidly available, portable and modernized tool kit for the Engineer community, specifically Gap #11, BCT Lethality and Mobility of the critical large scale ground combat operations gaps. VSECK Type V replaces one legacy system through modernization, consolidation and optimization. The legacy system this replaces does not meet current mission requirements and does not have any warranty associated with the current components. Army Acquisition Objective for Type V is 592.		
VSECK Type VI Plumbers and Pipefitters Tool Kit (PPTK) is specialized equipment required by a team of plumbers and pipefitters stock to perform construction and maintenance tasks working with metal, brass, aluminum, PVC or PEX. Currently there is a large capability gap in the field that severely needs this materiel solution for a rapidly available, portable and modernized tool kit for the Engineer community, specifically Gap #11, BCT Lethality and Mobility of the critical large scale ground combat operations gaps. Contains hand tools enabling performance of individual & collective tasks related to heating & air conditioning, water distribution, wastewater removal & solid waste removal. The tool load includes: hammers, hack saws, chisels, wrenches, pliers, putty knives, screwdrivers, saws, level plumb bob, toolbox, ladder, powered saws & drills, pry & line up bars, tubing & pipe cutters, floodlight, key set, & plunger. VSECK VI replaces three legacy systems through modernization, consolidation and optimization. The legacy systems this replaces do not meet current mission requirements and do not have any warranty associated with the current components. Army Acquisition Objective for Type VI is 308.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 25: Combat Service Support Equipment					P-1 Line Item Number / Title: 9462R70001 / Family Of Engr Combat and Construction Sets					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Power Utility Kits supports the Family of Power Utility Kits (FoPUK) and the Family of Utility Support Equipment (FUSE).										
<p>Family of Power Utility Kits (FoPUK) provides the necessary equipment required to perform maintenance, repair and testing of high voltage power transmission lines and medium voltage power generation, to include related distribution equipment. The FoPUK supports Gap#7 Air & Missile Defense and the indispensable nature of electrical power supports administrative, health services and logistical support operations; would all be in jeopardy without the FoPUK. The FoPUK provides a modernized materiel solution to a lineman's tool kit, personal protective equipment (PPE), a rapidly deployable maintenance shelter for medium power generation and distribution systems, and PPE test equipment. Procuring the systems within the Family of Power Utility Kits enable Prime Power Soldiers to safely and effectively construct, operate and maintain medium voltage electrical generation and distribution systems.</p> <p>FoPUK Estimated Army Acquisitoin Objective (AAO): Modernized - Lineman's Tool Kit(M-LTK) 138; Electrical Personal Protective Equipment(E-PPE) 388; Service Kit Power Plant (SKPP) 29; Electrical Personal Protective Equipment Test Equipment (E-PPE-TE) 1.</p> <p>The FUSE consists of four systems that collectively support the prime power operations. These four systems will be used to support US Army operations as part of their wartime mission and in defense support to civil activities. The FUSE will provide Army Prime Power units with the ability to install / remove overhead and underground power distribution lines. The FUSE will provide Soldiers with industry standard equipment while reducing redundancies and improving Soldier mobility, productivity, and safety while performing contingency power operations. Aerial Truck and Cable Tensioning Trailer AAO: 25 each. Digger Truck and Combo Pole Reel Trailer AAO: 15 each</p>										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	101	81	-	-	-	-	-	-	-
	Total Obligation Authority	9.725	3.121	-	-	-	-	-	-	-
ANG	Quantity	-	150	-	-	-	-	-	-	-
	Total Obligation Authority	-	3.941	-	-	-	-	-	-	-
AR	Quantity	7	82	-	-	-	-	-	-	-
	Total Obligation Authority	2.393	2.155	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	108	313	-	-	-	-	-	-	-
	Total Obligation Authority	12.118	9.217	-	-	-	-	-	-	-
<p>Justification: R70110/ HEPPOE has no FY 2026 funding request.</p> <p>R70196/ Vertical Skill Engr Const Kit Type II has no FY 2026 funding request.</p> <p>R70198/ Vertical Skill Engr Const Kit Type I has no FY 2026 funding request.</p> <p>R70211/ Power Utility Kits has no FY2026 funding request.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>										

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 30: Petroleum Equipment							P-1 Line Item Number / Title: 0725MB6400 / QUALITY SURVEILLANCE EQUIPMENT					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	5	26	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1.045	2.507	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1.045	2.507	-	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1.045	2.507	-	-	-	-	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	209.000	96.423	-	-	-	-	-	-	-	-	-	-
<p>Description: Quality Surveillance Equipment is a family of petroleum and water laboratories used to evaluate the quality of military fuels and palatable water for our soldiers.</p> <p>PEAK R67550 - Current Procurement: Petroleum Expeditionary Analysis Kit (PEAK) is a self-contained fuel kit that evaluates the quality of kerosene-based and diesel fuels used in aircraft and ground systems. It is a stand-alone system that will rapidly verify petroleum products suitability for use, prior to issue at point of consumption. The PEAK provides go/no-go fuel quality status in minutes and will enable fuel-handlers to test key fuel characteristics before refueling military equipment. The system verifies the fuel type, fuel grades, and measures levels of the required additives, as well as possible contaminants. The PEAK prevents equipment failure through fuel quality surveillance. It increases the efficiency of fuel management, reducing by days the turn-around time necessary for fuel testing at centralized petroleum laboratories. The PEAK enhances the Petroleum and Water Quartermaster (QM) War Fighting Capabilities and will be used in Armored, Infantry and Stryker Brigade Combat Teams, Composite Supply Companies, and Sustainment Companies. The PEAK is classified as a Class VII system and will replace the Class IX Aviation Fuel Contamination Test Kit.</p> <p>The Army Acquisition Objective for PEAK is 1411 systems.</p> <p>This program is included in the OPA Budget Line Consolidation. In FY 2025, the QUALITY SURVEILLANCE EQUIPMENT (MB6400) was consolidated into the Distribution Systems, Petroleum & Water (MA6000) program.</p>												
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030		
Army	Quantity	13	-	-	-	-	-	-	-	-		
	Total Obligation Authority	1.275	-	-	-	-	-	-	-	-		
ANG	Quantity	10	-	-	-	-	-	-	-	-		
	Total Obligation Authority	0.964	-	-	-	-	-	-	-	-		
AR	Quantity	3	-	-	-	-	-	-	-	-		
	Total Obligation Authority	0.268	-	-	-	-	-	-	-	-		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 30: Petroleum Equipment					P-1 Line Item Number / Title: 0725MB6400 / QUALITY SURVEILLANCE EQUIPMENT					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Total:	Quantity	26	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	2.507	-	-	-	-	-	-	-	-
<p>Justification: PEAK enhances the Petroleum and Water Quartermaster (QM) War Fighting Capabilities and will be used in Armored, Infantry and Stryker Brigade Combat Teams, Composite Supply Companies, and Sustainment Companies.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p> <p>This program is included in the OPA Budget Line Consolidation. In FY 2025, the QUALITY SURVEILLANCE EQUIPMENT (MB6400) was consolidated into the Distribution Systems, Petroleum & Water (MA6000) program.</p>										

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 30: Petroleum Equipment

P-1 Line Item Number / Title:
4700MA6000 / Distribution Systems, Petroleum & Water

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: 0604804A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	169	347	263	826	-	826	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	408.286	41.739	44.602	96.020	-	96.020	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	408.286	41.739	44.602	96.020	-	96.020	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	408.286	41.739	44.602	96.020	-	96.020	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	2,415.893	120.285	169.589	116.247	-	116.247	-	-	-	-	-	-

Description:

The Family of Petroleum and Water Distribution Systems supports the Army's mission and modernization efforts to supply bulk fuel and water during Multi-Domain Operations (MDO) to all Department of Defense (DoD) forces deployed globally. These systems support various Cross Function Teams (CFTs): Long Range Precision Fires (LRPF), Next Generation Combat Vehicles (NGCV), Air and Missile Defense (AMD), and Future Vertical Lift (FVL). Distribution systems consist of hoses, pumps, tanks, filter separators, fittings, couplings, and nozzles.

The Water Bison replaces the aging Water Buffalo and provides a full day supply of bulk potable water to Army units. The Water Bison is a 500-gallon baffled capacity tank mounted on a trailer and may include a freeze protection kit. The Bison AAO is 9,691.

The Water Storage Distribution System (WSDS) is a 100,000 gallon potable water storage system that is tailorable in receiving, storing, and issuing bulk water to all water systems in the Army inventory. The WSDS is the Army's primary large potable water bag farm storage. The WSDS can be set up to enable split operations and multiple configurations. The WSDS is comprised of collapsible storage tanks, engine driven centrifugal water pumps, meters, hoses, fittings and nozzles. The system also has hypo-chlorination units that automatically chlorinates water to Army standards. Army Acquisition Objective (AAO): 114 with 32 systems having split ops capability.

The Modular Fuel System (MFS) Tank Rack Module (TRM) is a 2,500 gallon mobile storage and distribution platform. It is configured in a 20 foot International Organization for Standardization (ISO) frame with integrated bale bar and is Heavy Expanded Mobility Tactical Truck-Load Handling System (HEMTT-LHS), Palletized Load Handling System (PLS) and PLS Trailer transportable. The MFS-TRM has a Stand-Alone Retail Capability (S-ARC) with its integrated continuous use electric pump, filter separator and flow meter. MFS TRM can be operated while truck mounted, trailer mounted or placed on the ground. The MFS-TRM can also be coupled with the HEMTT Tanker to form a highly mobile 5,000 gallon distribution platform within Brigade Combat Teams. The MFS provides the ability to rapidly establish a fuel distribution and storage capability at any location regardless of the availability of construction equipment or material handling equipment. The AAO is 4,124 TRMs.

The Early Entry Fluid Distribution System (E2FDS) is a highly automated flexible conduit system that complements the Inland Petroleum Distribution System (IPDS) by providing up to 50 miles of early entry capability for petroleum and water. It can throughput 850,000 gallons of petroleum or 650,000 gallons of non-potable water per day and emplace conduit at 25 miles per day or retrieve at 10 miles per day. The E2FDS consists of five major modules: automated pump stations, Employment and Retrieval System (ERS), 50 miles of flexible conduit and support equipment, command / control module, and an automated trace planning tool. The E2FDS components are packaged in 20-foot ISO containers for deployment and are transported on HEMTT-LHS, PLS and PLS Trailer. E2FDS reduces the requirement for line-haul petroleum semitrailers and relieves main supply route congestion. The E2FDS enables rapid setup of the conduit trace, and the automated and centralized control enable greater precision of pipeline operations

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 30: Petroleum Equipment						P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: 0604804A				
Line Item MDAP/MAIS Code: N/A										
<p>with fewer personnel. Once the IPDS pipeline is emplaced, the E2FDS can be used to extend the pipeline trace or be moved to another location. The AAO is 25 with the 3 five-mile training sets, 10 five-mile sets and 12 Pacific Deterrence Initiative (PDI) sets.</p> <p>The Mobile Tactical Retail Refueling System (MTRRS) is a 970 gallon capacity fuel tank, with a pump flow rate that can exceed 40 gallons per minute using an electric fuel motor/pump, a filter separator, and a flow meter. MTRRS allows for different configurations and transport platforms including cargo trucks, trailers, and Load Handling System flat-racks. The system can be removed from transport platform and operated on the ground. The MTRRS will replace the aging Tank Pump Unit (TPU) and Tank Unit Liquid Dispensing (TULD) systems. The AAO is 3,038.</p> <p>The Load Handling System (LHS) Compatible Water Tank Rack System (Hippo) is a 2,000 gallon potable water tank mounted in an ISO frame. It is outfitted with a water pump, hose reel, and filling station. It is used for bulk load and discharge, retail distribution, and bulk storage of potable water. The prime mover is HEMTT-LHS, and PLS. HIPPOs will replace the 3k Semi-trailer Mounted Fabric Tank (SMFT) and most Forward Area Water Point Supply systems (FAWPSS). The AAO is 3,100.</p> <p>The Chemical Biological Radiation Nuclear (CBRN) Water Hauler consists of an 800-gallon (T), capacity tank with integral freeze protection, mounted on the MTV 5 Ton Truck. Decontamination operations require bulk non-potable water in support of the Joint Force per ATP 3-11.32 of up to 450 gallons per vehicle. Decontamination capabilities are critical in Multi-Domain Operations (MDO) because the enemy will utilize multiple layers of Anti-Access and Area Denial (A2AD) capabilities to include CBRN threats to delay and to impose high cost to obstruct strategic objectives. The AAO is 399.</p> <p>The 3k TWPS replaces the 3,000 Gallons per Hour Reverse Osmosis Water Purification Unit (3k ROWPU). The 3k TWPS will be the primary bulk water purification capability supporting Echelons Above Brigade (EAB) and will be the primary water purification capability for tactical laundry and shower facilities. The 3k TWPS is a complete water purification system consisting of feed water pumps, hoses, media & cartridge filters, high pressure pump, reverse osmosis elements, 3,000 gallon/hour water storage & distribution system. It will be configured within an ISO container and mounted on a trailer towable by a M1088 truck. The system retains the capability to produce potable water from all surface and ground sources, including CBRN-contaminated water. The AAO is 190.</p> <p>Petroleum Expeditionary Analysis Kit (PEAK) is a self-contained fuel kit that evaluates the quality of kerosene-based and diesel fuels used in aircraft and ground systems. It is a stand-alone system that will rapidly verify petroleum products suitability for use, prior to issue at point of consumption. The PEAK provides go/no-go fuel quality status in minutes and will enable fuel-handlers to test key fuel characteristics before refueling military equipment. The system verifies the fuel type, fuel grades, and measures levels of the required additives, as well as possible contaminants. The PEAK prevents equipment failure through fuel quality surveillance. It increases the efficiency of fuel management, reducing by days the turn-around time necessary for fuel testing at centralized petroleum laboratories. The PEAK enhances the Petroleum and Water Quartermaster (QM) War Fighting Capabilities and will be used in Armored, Infantry and Stryker Brigade Combat Teams, Composite Supply Companies, and Sustainment Companies. The PEAK is classified as a Class VII system and will replace the Class IX Aviation Fuel Contamination Test Kit. The AAO is 1,411. PEAK was included in the OPA Budget Line Consolidation. In FY 2025, the QUALITY SURVEILLANCE EQUIPMENT (MB6400) was consolidated into the Distribution Systems, Petroleum & Water (MA6000) program.</p>										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	129	54	348	-	348	-	-	-	-
	Total Obligation Authority	20.261	14.105	42.151	-	42.151	-	-	-	-
ANG	Quantity	120	145	305	-	305	-	-	-	-
	Total Obligation Authority	12.426	20.249	32.798	-	32.798	-	-	-	-
AR	Quantity	98	64	173	-	173	-	-	-	-
	Total Obligation Authority	9.052	10.248	21.071	-	21.071	-	-	-	-
Total: Secondary Distribution	Quantity	347	263	826	-	826	-	-	-	-
	Total Obligation Authority	41.739	44.602	96.020	-	96.020	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 30: Petroleum Equipment						P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: 0604804A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	G16011 / UNIT WATER TRAILER (WATER BISON)	P-5a, P-21			- / -	77 / 7.681	- / -	279 / 21.805	- / -	279 / 21.805
P-5	M13300 / WATER STOR/DIST SET, 1,000,000 GAL	P-5a, P-21	B		2 / 9.479	2 / 2.707	9 / 5.409	11 / 6.582	- / -	11 / 6.582
P-5	R02680 / 3K GPH TACTICAL WATER PURIFICATION SYSTEM (TWPS)	P-5a, P-21			- / -	- / -	4 / 5.944	9 / 10.749	- / -	9 / 10.749
P-5	R02690 / EARLY ENTRY FLUID DISTRIBUTION SYSTEM (E2FDS)	P-5a, P-21	B		8 / 54.509	1 / 8.050	1 / 7.975	1 / 7.734	- / -	1 / 7.734
P-5	R38000 / Mobile Tactical Refueling System	P-5a, P-21	B		159 / 35.904	170 / 10.896	72 / 5.283	112 / 7.257	- / -	112 / 7.257
P-5	R38100 / HIPPO WATER DISTRIBUTION SYSTEM	P-5a, P-21	A		- / 308.394	97 / 12.405	130 / 16.196	242 / 28.754	- / -	242 / 28.754
P-5	R38111 / CBRN WATER HAULER	P-5a			- / -	- / -	11 / 0.916	54 / 5.840	- / -	54 / 5.840
P-5	R38113 / PETROLEUM EXPEDITIONARY ANALYSIS KIT	P-5a, P-21			- / -	- / -	36 / 2.879	118 / 7.299	- / -	118 / 7.299
P-40	Total Gross/Weapon System Cost				169 / 408.286	347 / 41.739	263 / 44.602	826 / 96.020	- / -	826 / 96.020
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p>Justification: The MA6000 Distribution Systems, Petroleum & Water line funds multiple systems with differing unit costs. The Gross/Weapon System Unit Cost on the P40 will fluctuate year-to-year depending on the underlying mix of systems procured.</p> <p>FY 2026 Base procurement dollars in the amount of \$96.020 million supports the procurement of:</p> <p>279 each Unit Water Trailer (Water Bison) - G16011 11 each Water Storage Distribution Sets (WSDS) - M13300 9 each 3K GPH Tactical Water Purification Systems (TWPS) - R02680 1 each Early Entry Fluid Distribution System (E2FDS) - R02690 112 each Mobile Tactical Retail Refueling System (MTRRS) - R38000 242 each Load Handling System (LHS) Compatible Water Tank Racks System (Hippo) - R38100 54 each Chemical Biological Radiation Nuclear (CBRN) Water Hauler - R38111 118 each Petroleum Expeditionary Analysis Kit (PEAK) - R38113</p> <p>This funding also supports engineering changes, system engineering/program management costs, system test & evaluation, training, logistics products, support equipment and fielding for all systems.</p> <p>FY 2026 Base procurement dollars in the amount of \$7.734 million supports the procurement of 1 E2FDS in support of the Pacific Deterrence Initiative (PDI). This is a decrease of \$0.241 million from the FY 2025 requested level.</p> <p>The FY26 request increased over FY25 due to significant increases to PAWS programs to reach Army 2030 fielding targets and replace legacy system reaching the end of economical useful life (EUL) in service.</p>										

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 30: Petroleum Equipment		P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604804A
Line Item MDAP/MAIS Code: N/A		
<p>The Army is the executive agent for the Management of Land-Based Water Resources in support of Contingency Operations and has responsibility for all inland distribution of fuel and water to include support to other services. Distribution Systems support the Stryker Brigade Combat Teams (SBCTs), Brigade Combat Teams, Field Artillery, Maneuver Enhancement Brigades, and the Petroleum and Water Quartermaster (QM) modular force war fighting capabilities. These systems are the Army's primary means of distributing and issuing retail and bulk petroleum and water. The Army cannot fight without clean water and fuel. These systems enable the Army to achieve its Army 2030 requirement by providing highly mobile and self-sustaining equipment to hostile theaters of operation. The ability to rapidly, efficiently, and safely distribute fuel and water on the battlefield is a critical combat enabler. Funding supports a balanced investment strategy to support the Army's approved force structure, Regionally Aligned Readiness and Multi-Domain Operations (MDO) for Active, National Guard, and Reserve Components</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p> <p>This program is included in the OPA Budget Line Consolidation. In FY 2025, the QUALITY SURVEILLANCE EQUIPMENT (MB6400) was consolidated into the Distribution Systems, Petroleum & Water (MA6000) program.</p>		

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30						P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water						Item Number / Title [DODIC]: G16011 / UNIT WATER TRAILER (WATER BISON)						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		77		-		279		-		279				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		7.681		-		21.805		-		21.805				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		7.681		-		21.805		-		21.805				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		7.681		-		21.805		-		21.805				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-		99.753		-		78.154		-		78.154				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Water Bison - Hardware ^(†)	-	-	-	74.571	77	5.742	-	-	-	71.075	279	19.830	-	-	-	71.075	279	19.830
Water Bison - ASL/BII	-	-	-	1.286	77	0.099	-	-	-	1.351	279	0.377	-	-	-	1.351	279	0.377
Water Bison - System Engineering Program Management	-	-	-	-	-	0.305	-	-	-	-	-	0.779	-	-	-	-	-	0.779
Water Bison - Fielding	-	-	-	-	-	-	-	-	-	-	-	0.390	-	-	-	-	-	0.390
Water Bison - First Destination Transportation	-	-	-	-	-	0.031	-	-	-	-	-	0.429	-	-	-	-	-	0.429
Subtotal: Recurring Cost	-	-	-	-	-	6.177	-	-	-	-	-	21.805	-	-	-	-	-	21.805
Non Recurring Cost																		
Water Bison - Tech Manual	-	-	-	-	-	1.464	-	-	-	-	-	-	-	-	-	-	-	-
Water Bison - Interactive Media Instruction	-	-	-	-	-	0.040	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	1.504	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	-	-	-	7.681	-	-	-	-	-	21.805	-	-	-	-	-	21.805
Gross/Weapon System Cost	-	-	-	99.753	77	7.681	-	-	-	78.154	279	21.805	-	-	-	78.154	279	21.805

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Exhibit P-5, Cost Analysis: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30	P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water	Item Number / Title [DODIC]: G16011 / UNIT WATER TRAILER (WATER BISON)
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:
Remarks: FY25 funding reduced to zero due to congressional mark.		

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	34	-	123	-	123
	Total Obligation Authority	3.386	-	9.645	-	9.645
ANG	Quantity	29	-	106	-	106
	Total Obligation Authority	2.915	-	8.253	-	8.253
AR	Quantity	14	-	50	-	50
	Total Obligation Authority	1.380	-	3.907	-	3.907
Total: Secondary Distribution	Quantity	77	-	279	-	279
	Total Obligation Authority	7.681	-	21.805	-	21.805

(t) indicates the presence of a P-5a

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30				P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water				Item Number / Title [DODIC]: G16011 / UNIT WATER TRAILER (WATER BISON)				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Water Bison - Hardware ^(†)		2024	SCHUTT INDUSTRIES OF CLINTONVILLE, WI INC. / CLINTONVILLE, WI 54929-1164	C / FFP	TACOM - ACC Warren, MI	Dec 2024	Dec 2025	77	74.571	N		
Water Bison - Hardware ^(†)		2026	SCHUTT INDUSTRIES OF CLINTONVILLE, WI INC. / CLINTONVILLE, WI 54929-1164	C / FFP	TACOM - ACC Warren, MI	Jan 2026	Jan 2027	279	71.075	N		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30										P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water										Item Number / Title [DODIC]: G16011 / UNIT WATER TRAILER (WATER BISON)														
Cost Elements (Units in Each)							Fiscal Year 2025													Fiscal Year 2026													B A L A N C E	
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025													Calendar Year 2026														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
Water Bison - Hardware																																		
	1	2024	ARMY	77	0	77			A -	-	-	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	9	9	9	9	9	9	17	
	1	2026	ARMY	279	0	279																		A -	-	-	-	-	-	-	-	-	-	279
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30										P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water										Item Number / Title [DODIC]: G16011 / UNIT WATER TRAILER (WATER BISON)														
Cost Elements (Units in Each)							Fiscal Year 2027													Fiscal Year 2028													BALANCE	
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027													Calendar Year 2028														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
Water Bison - Hardware																																		
	1	2024	ARMY	77	60	17	9	8																										0
	1	2026	ARMY	279	0	279	-	-	-	23	23	23	24	24	24	23	23	23	23	23														0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30				P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water					Item Number / Title [DODIC]: G16011 / UNIT WATER TRAILER (WATER BISON)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	SCHUTT INDUSTRIES OF CLINTONVILLE, WI INC. - CLINTONVILLE, WI 54929-1164	4	30	66	0	3	12	15	0	4	12	16

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30						P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water						Item Number / Title [DODIC]: M13300 / WATER STOR/DIST SET, 1,000,000 GAL						
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				2		2		9		11		-		11				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				9.479		2.707		5.409		6.582		-		6.582				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				9.479		2.707		5.409		6.582		-		6.582				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				9.479		2.707		5.409		6.582		-		6.582				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				4,739.500		1,353.500		601.000		598.364		-		598.364				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Water Stor/Dist Set - BII / ASL / Special Tools	2.000	2	0.004	1.500	2	0.003	1.667	9	0.015	1.636	11	0.018	-	-	-	1.636	11	0.018
Water Stor/Dist Set - Hardware - Split OPS Kit (32 of 114) ^(†)	860.000	2	1.720	444.000	2	0.888	468.889	9	4.220	493.545	11	5.429	-	-	-	493.545	11	5.429
Water Stor/Dist Set - System Engineering/ Program Management	-	-	1.381	-	-	0.352	-	-	0.723	-	-	0.636	-	-	-	-	-	0.636
Water Stor/Dist Set - Fielding NET	-	-	-	-	-	0.475	-	-	0.157	-	-	0.465	-	-	-	-	-	0.465
Water Stor/Dist Set - FDT	-	-	-	-	-	-	-	-	0.015	-	-	0.034	-	-	-	-	-	0.034
Subtotal: Recurring Cost	-	-	3.105	-	-	1.718	-	-	5.130	-	-	6.582	-	-	-	-	-	6.582
Non Recurring Cost																		
Prior Years - Non WSDS Costs	-	-	4.531	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water Stor/Dist Set - Data - Tech Manual / Interactive Media	-	-	1.603	-	-	0.989	-	-	0.279	-	-	-	-	-	-	-	-	-
Water Stor/Dist Set - Test Asset Refurbishment	-	-	0.240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2026 Army				Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30		P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water		Item Number / Title [DODIC]: M13300 / WATER STOR/DIST SET, 1,000,000 GAL	
ID Code (A=Service Ready, B=Not Service Ready) : B			MDAP/MAIS Code:		

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Non Recurring Cost	-	-	6.374	-	-	0.989	-	-	0.279	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	9.479	-	-	2.707	-	-	5.409	-	-	6.582	-	-	-	-	-	6.582
Gross/Weapon System Cost	4,739.500	2	9.479	1,353.500	2	2.707	601.000	9	5.409	598.364	11	6.582	-	-	-	598.364	11	6.582

Remarks:
P-5 reflects anticipated or contractually negotiated yearly unit cost increase based on inflation.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	2	3	-	3
	Total Obligation Authority	-	1.352	1.645	-	1.645
ANG	Quantity	1	4	4	-	4
	Total Obligation Authority	1.359	2.164	2.633	-	2.633
AR	Quantity	1	3	4	-	4
	Total Obligation Authority	1.348	1.893	2.304	-	2.304
Total: Secondary Distribution	Quantity	2	9	11	-	11
	Total Obligation Authority	2.707	5.409	6.582	-	6.582

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30				P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water					Item Number / Title [DODIC]: M13300 / WATER STOR/DIST SET, 1,000,000 GAL			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Water Stor/Dist Set - Hardware - Split OPS Kit (32 of 114) ^(†)		2024	GTA CONTAINERS, INC. / 4201 LINDEN AVE, SOUTH BEND, IN 46619-1744	C / FFP	TACOM - ACC Warren, MI	Feb 2024	Dec 2024	2	444.000	N		
Water Stor/Dist Set - Hardware - Split OPS Kit (32 of 114) ^(†)		2025	GTA CONTAINERS, INC. / 4201 LINDEN AVE, SOUTH BEND, IN 46619-1744	C / FFP	TACOM - ACC Warren, MI	Dec 2024	Oct 2025	9	468.889	N		
Water Stor/Dist Set - Hardware - Split OPS Kit (32 of 114) ^(†)		2026	GTA CONTAINERS, INC. / 4201 LINDEN AVE, SOUTH BEND, IN 46619-1744	C / FFP	TACOM - ACC Warren, MI	Jan 2026	Nov 2026	11	493.545	N		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30										P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water										Item Number / Title [DODIC]: M13300 / WATER STOR/DIST SET, 1,000,000 GAL													
Cost Elements (Units in Each)							Fiscal Year 2024													Fiscal Year 2025													B A L A N C E
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
Water Stor/Dist Set - Hardware - Split OPS Kit (32 of 114)																																	
Prior Years Deliveries: 2																																	
	1	2024	ARMY		2	0	2					A	-	-	-	-	-	-	-	-	-	1	-	-	1								0
	1	2025	ARMY		9	0	9														A	-	-	-	-	-	-	-	-	-	-	-	9
	1	2026	ARMY		11	0	11																										11
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30										P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water										Item Number / Title [DODIC]: M13300 / WATER STOR/DIST SET, 1,000,000 GAL															
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026													Fiscal Year 2027													BALANCE		
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026													Calendar Year 2027															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
Water Stor/Dist Set - Hardware - Split OPS Kit (32 of 114)																																			
Prior Years Deliveries: 2																																			
	1	2024	ARMY		2	2	0																											0	
	1	2025	ARMY		9	0	9	1	-	-	1	-	1	1	1	1	1	1																	0
	1	2026	ARMY		11	0	11				A	-	-	-	-	-	-	-	-	-	1	1	-	1	1	1	1	1	1	1	1	1	1	1	1
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Army																			Date: June 2025																		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30										P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water														Item Number / Title [DODIC]: M13300 / WATER STOR/DIST SET, 1,000,000 GAL													
Cost Elements (Units in Each)							Fiscal Year 2028														Fiscal Year 2029														BALANCE		
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028														Calendar Year 2029																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							
Water Stor/Dist Set - Hardware - Split OPS Kit (32 of 114)																																					
Prior Years Deliveries: 2																																					
	1	2024	ARMY		2	2	0																									0					
	1	2025	ARMY		9	9	0																									0					
	1	2026	ARMY		11	10	1	1	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	0				

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30					P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water				Item Number / Title [DODIC]: M13300 / WATER STOR/DIST SET, 1,000,000 GAL			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	GTA CONTAINERS, INC. - 4201 LINDEN AVE, SOUTH BEND, IN 46619-1744	1	2	4	0	6	10	16	0	6	10	16

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30						P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water						Item Number / Title [DODIC]: R02680 / 3K GPH TACTICAL WATER PURIFICATION SYSTEM (TWPS)						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		4		9		-		9				
Gross/Weapon System Cost (\$ in Millions)				-		-		5.944		10.749		-		10.749				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		-		5.944		10.749		-		10.749				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		-		5.944		10.749		-		10.749				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				-		-		1,486.000		1,194.333		-		1,194.333				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
3K TWPS - Hardware ^(†)	-	-	-	-	-	-	1,080.000	4	4.320	1,101.222	9	9.911	-	-	-	1,101.222	9	9.911
3K TWPS - BII / ASL / Special Tools	-	-	-	-	-	-	0.500	4	0.002	0.556	9	0.005	-	-	-	0.556	9	0.005
3K TWPS - System Engineering Program Management (SEPM)	-	-	-	-	-	-	-	-	0.602	-	-	0.130	-	-	-	-	-	0.130
3K TWPS - Fielding	-	-	-	-	-	-	-	-	-	-	-	0.257	-	-	-	-	-	0.257
3K TWPS - First Destination Transportation	-	-	-	-	-	-	-	-	0.020	-	-	0.046	-	-	-	-	-	0.046
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	4.944	-	-	10.349	-	-	-	-	-	10.349
Non Recurring Cost																		
3K TWPS - Tech Manual / Log Dev	-	-	-	-	-	-	-	-	1.000	-	-	0.400	-	-	-	-	-	0.400
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	1.000	-	-	0.400	-	-	-	-	-	0.400
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	5.944	-	-	10.749	-	-	-	-	-	10.749
Gross/Weapon System Cost	-	-	-	-	-	-	1,486.000	4	5.944	1,194.333	9	10.749	-	-	-	1,194.333	9	10.749
Remarks:																		

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Exhibit P-5, Cost Analysis: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30	P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water	Item Number / Title [DODIC]: R02680 / 3K GPH TACTICAL WATER PURIFICATION SYSTEM (TWPS)

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
P-5 reflects anticipated or contractually negotiated yearly unit cost increase based on inflation.	

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	-	2	-	2
	Total Obligation Authority	-	0.773	2.388	-	2.388
ANG	Quantity	-	2	3	-	3
	Total Obligation Authority	-	2.496	3.584	-	3.584
AR	Quantity	-	2	4	-	4
	Total Obligation Authority	-	2.675	4.777	-	4.777
Total: Secondary Distribution	Quantity	-	4	9	-	9
	Total Obligation Authority	-	5.944	10.749	-	10.749

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30				P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water				Item Number / Title [DODIC]: R02680 / 3K GPH TACTICAL WATER PURIFICATION SYSTEM (TWPS)				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
3K TWPS - Hardware ^(†)		2025	TBD / TBD	C / FFP	TACOM - ACC Warren, MI	Aug 2025	May 2026	4	1,080.000	N		
3K TWPS - Hardware ^(†)		2026	TBD / TBD	C / FFP	TACOM - ACC Warren, MI	Mar 2026	Dec 2026	9	1,101.222	N		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025																										
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30							P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water													Item Number / Title [DODIC]: R02680 / 3K GPH TACTICAL WATER PURIFICATION SYSTEM (TWPS)																										
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025													Fiscal Year 2026													BALANCE													
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025													Calendar Year 2026																										
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP																
3K TWPS - Hardware																																														
	1	2025	ARMY	4	0	4														A	-	-	-	-	-	-	-	-	-	-	1	-	1	-	1	1										
	1	2026	ARMY	9	0	9																											A	-	-	-	-	-	-	-	-	-	-	-	-	9
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP																

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30										P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water										Item Number / Title [DODIC]: R02680 / 3K GPH TACTICAL WATER PURIFICATION SYSTEM (TWPS)														
Cost Elements (Units in Each)							Fiscal Year 2027													Fiscal Year 2028													BALANCE	
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027													Calendar Year 2028														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
3K TWPS - Hardware																																		
	1	2025	ARMY	4	3	1	-	1																								0		
	1	2026	ARMY	9	0	9	-	-	1	-	1	-	1	-	1	1	1	1	1													0		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30					P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water				Item Number / Title [DODIC]: R02680 / 3K GPH TACTICAL WATER PURIFICATION SYSTEM (TWPS)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	1	10	14	0	6	9	15	0	6	9	15
Remarks: FY25 Production 4ea award - 1 per qtr 1st year of production.												
"A" in the Delivery Schedule indicates the Contract Award Date.												
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).												

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30						P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water						Item Number / Title [DODIC]: R02690 / EARLY ENTRY FLUID DISTRIBUTION SYSTEM (E2FDS)						
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				8		1		1		1		-		1				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				54.509		8.050		7.975		7.734		-		7.734				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				54.509		8.050		7.975		7.734		-		7.734				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				54.509		8.050		7.975		7.734		-		7.734				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				6,813.625		8,050.000		7,975.000		7,734.000		-		7,734.000				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
E2FDS System Hardware ^(†)	3,071.417	12	36.857	4,994.000	1	4.994	4,994.000	1	4.994	5,638.000	1	5.638	-	-	-	5,638.000	1	5.638
E2FDS System Overhead Award / CDRL Development	-	-	3.534	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
E2FDS Test Assets / Spares / Hardware Kits / Test FSR Spt	-	-	2.569	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
E2FDS - Training Aids, Devices, Simulators (TADS)	-	-	0.385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interactive Media Training - IMI	-	-	1.100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding	-	-	1.731	-	-	0.044	-	-	0.510	-	-	0.550	-	-	-	-	-	0.550
System engineering/ Program management	-	-	5.875	-	-	0.186	-	-	2.261	-	-	1.396	-	-	-	-	-	1.396
First Destination Transportation	-	-	0.348	-	-	0.020	-	-	0.210	-	-	0.150	-	-	-	-	-	0.150
Subtotal: Recurring Cost	-	-	52.399	-	-	5.244	-	-	7.975	-	-	7.734	-	-	-	-	-	7.734
Non Recurring Cost																		
E2FDS Test Asset Refurbishment	-	-	-	-	-	2.806	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30					P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water					Item Number / Title [DODIC]: R02690 / EARLY ENTRY FLUID DISTRIBUTION SYSTEM (E2FDS)									
ID Code (A=Service Ready, B=Not Service Ready) : B															MDAP/MAIS Code:				

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
E2FDS - Tech Manual Development	-	-	2.110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	2.110	-	-	2.806	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	54.509	-	-	8.050	-	-	7.975	-	-	7.734	-	-	-	-	-	7.734
Gross/Weapon System Cost	6,813.625	8	54.509	8,050.000	1	8.050	7,975.000	1	7.975	7,734.000	1	7.734	-	-	-	7,734.000	1	7.734

Remarks:
P-5 reflects anticipated or contractually negotiated yearly unit cost increase based on inflation.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	1	1	1	-	1
	Total Obligation Authority	8.050	7.975	7.734	-	7.734
Total: Secondary Distribution	Quantity	1	1	1	-	1
	Total Obligation Authority	8.050	7.975	7.734	-	7.734

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30				P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water				Item Number / Title [DODIC]: R02690 / EARLY ENTRY FLUID DISTRIBUTION SYSTEM (E2FDS)				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
E2FDS System Hardware ^(†)		2024	DRS / West Plains, MO	C / FFP	TACOM - ACC Warren, MI	Oct 2024	Oct 2025	1	4,994.000	N		
E2FDS System Hardware ^(†)		2025	DRS / West Plains, MO	C / FFP	ACC Warren - TACOM	Oct 2024	Oct 2025	1	4,994.000	Y		
E2FDS System Hardware ^(†)		2026	DRS / West Plains, MO	C / FFP	TACOM - ACC Warren, MI	Mar 2026	Mar 2027	1	5,638.000	N		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30										P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water										Item Number / Title [DODIC]: R02690 / EARLY ENTRY FLUID DISTRIBUTION SYSTEM (E2FDS)															
Cost Elements (Units in Each)							Fiscal Year 2025													Fiscal Year 2026													B A L A N C E		
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025													Calendar Year 2026															
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
E2FDS System Hardware																																			
Prior Years Deliveries: 12																																			
	1	2024	ARMY	1	0	1	A -	-	-	-	-	-	-	-	-	-	-	-	-	1															0
	1	2025	ARMY	1	0	1	A -	-	-	-	-	-	-	-	-	-	-	-	-	1															0
	1	2026	ARMY	1	0	1																													1
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

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Exhibit P-21, Production Schedule: PB 2026 Army																			Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30							P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water												Item Number / Title [DODIC]: R02690 / EARLY ENTRY FLUID DISTRIBUTION SYSTEM (E2FDS)													
Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												B A L A N C E	
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027												Calendar Year 2028													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
E2FDS System Hardware																																
Prior Years Deliveries: 12																																
	1	2024	ARMY	1	1	0																										0
	1	2025	ARMY	1	1	0																										0
	1	2026	ARMY	1	0	1	-	-	-	-	-	1																			0	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		

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Exhibit P-21, Production Schedule: PB 2026 Army								Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30				P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water				Item Number / Title [DODIC]: R02690 / EARLY ENTRY FLUID DISTRIBUTION SYSTEM (E2FDS)			

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	DRS - West Plains, MO	2	12	24	0	6	12	18	0	4	12	16

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30							P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water						Item Number / Title [DODIC]: R38000 / Mobile Tactical Refueling System								
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				159			170			72			112			-			112		
Gross/Weapon System Cost (\$ in Millions)				35.904			10.896			5.283			7.257			-			7.257		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				35.904			10.896			5.283			7.257			-			7.257		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				35.904			10.896			5.283			7.257			-			7.257		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Thousands)				225.811			64.094			73.375			64.795			-			64.795		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
Mobile Tactical Refueling System - Hardware ^(†)	56.871	417	23.715	53.900	170	9.163	54.069	72	3.893	54.107	112	6.060	-	-	-	54.107	112	6.060			
Mobile Tactical Refueling System - ASL/BII	1.345	394	0.530	0.153	170	0.026	0.042	72	0.003	0.045	112	0.005	-	-	-	0.045	112	0.005			
Engineering Changes (ECPs)	-	-	1.511	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Tech Manual - IPS	-	-	1.282	-	-	0.076	-	-	0.045	-	-	-	-	-	-	-	-	-			
System Engineering/ Program Management	-	-	5.038	-	-	0.608	-	-	0.800	-	-	0.810	-	-	-	-	-	0.810			
Fielding	-	-	2.124	-	-	0.851	-	-	0.195	-	-	0.201	-	-	-	-	-	0.201			
System Test and Evaluation	-	-	0.625	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
First Destination Transportation	-	-	0.790	-	-	0.172	-	-	0.155	-	-	0.181	-	-	-	-	-	0.181			
Subtotal: Recurring Cost	-	-	35.615	-	-	10.896	-	-	5.091	-	-	7.257	-	-	-	-	-	7.257			
Non Recurring Cost																					
Storage	-	-	-	-	-	-	-	-	0.192	-	-	-	-	-	-	-	-	-			
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	0.192	-	-	-	-	-	-	-	-	-			
Subtotal: Flyaway Cost	-	-	35.615	-	-	10.896	-	-	5.283	-	-	7.257	-	-	-	-	-	7.257			

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30					P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water					Item Number / Title [DODIC]: R38000 / Mobile Tactical Refueling System	
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:				

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Non Recurring Cost																		
Test Asset Refurbishment	-	-	0.289	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	0.289	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost	-	-	0.289	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	225.811	159	35.904	64.094	170	10.896	73.375	72	5.283	64.795	112	7.257	-	-	-	64.795	112	7.257

Remarks:
FY 2025/2026 MTRRS unit cost increased due to addition of FAR-33 EPA pricing clause to production contract. Action was required because of yearly inflation increasing costs for raw materials and impacting contractors ability to continue production. MTRRS unit cost will increase or decrease it outyears based on commodity prices.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	50	21	25	-	25
	Total Obligation Authority	3.199	1.546	1.619	-	1.619
ANG	Quantity	52	22	37	-	37
	Total Obligation Authority	3.305	1.604	2.399	-	2.399
AR	Quantity	68	29	50	-	50
	Total Obligation Authority	4.392	2.133	3.239	-	3.239
Total: Secondary Distribution	Quantity	170	72	112	-	112
	Total Obligation Authority	10.896	5.283	7.257	-	7.257

(t) indicates the presence of a P-5a

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30				P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water					Item Number / Title [DODIC]: R38000 / Mobile Tactical Refueling System			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Mobile Tactical Refueling System - Hardware ^(†)		2024	Heil Trailer International, LLC / Gatesville, TX	C / FFP	TACOM - ACC Warren, MI	Mar 2024	Sep 2024	170	53.900	Y		
Mobile Tactical Refueling System - Hardware ^(†)		2025	Heil Trailer International, LLC / Gatesville, TX	C / FPEPA	ACC Warren - TACOM	Jun 2025	Dec 2025	72	54.069	Y		
Mobile Tactical Refueling System - Hardware ^(†)		2026	Heil Trailer International, LLC / Gatesville, TX	C / FPEPA	TACOM - ACC Warren, MI	Mar 2026	Sep 2026	112	54.107	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30										P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water										Item Number / Title [DODIC]: R38000 / Mobile Tactical Refueling System													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024													Fiscal Year 2025													B A L A N C E
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
Mobile Tactical Refueling System - Hardware																																	
Prior Years Deliveries: 417																																	
	1	2024	ARMY	170	0	170					A -	-	-	-	-	-	-	14	14	14	14	14	14	14	14	14	14	14	15	15		0	
	1	2025	ARMY	72	0	72																							A -	-	-	-	72
	1	2026	ARMY	112	0	112																										112	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30										P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water										Item Number / Title [DODIC]: R38000 / Mobile Tactical Refueling System														
Cost Elements (Units in Each)							Fiscal Year 2026													Fiscal Year 2027													BALANCE	
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026													Calendar Year 2027														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
Mobile Tactical Refueling System - Hardware																																		
Prior Years Deliveries: 417																																		
	1	2024	ARMY	170	170	0																												0
	1	2025	ARMY	72	0	72	-	-	6	6	6	6	6	6	6	6	6	6																0
	1	2026	ARMY	112	0	112						A	-	-	-	-	-	9	9	9	9	9	9	9	10	10	10	10				0		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30					P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water				Item Number / Title [DODIC]: R38000 / Mobile Tactical Refueling System			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Heil Trailer International, LLC - Gatesville, TX	6	40	80	0	7	6	13	0	7	6	13

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30						P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water						Item Number / Title [DODIC]: R38100 / HIPPO WATER DISTRIBUTION SYSTEM						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				-		97		130		242		-		242				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				308.394		12.405		16.196		28.754		-		28.754				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				308.394		12.405		16.196		28.754		-		28.754				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				308.394		12.405		16.196		28.754		-		28.754				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		127.887		124.585		118.818		-		118.818				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
HIPPO - Hardware Systems ^(†)	103.740	1,747	181.234	101.588	97	9.854	107.185	130	13.934	110.880	242	26.833	-	-	-	110.880	242	26.833
HIPPO ASL/BI// Special Tools	0.267	45	0.012	0.600	20	0.012	0.615	26	0.016	0.633	49	0.031	-	-	-	0.633	49	0.031
Training	-	-	4.200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
System Test & Evaluation, Production	-	-	15.400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes	-	-	14.596	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
System Engineering/ Program Management	-	-	48.458	-	-	1.705	-	-	1.168	-	-	0.749	-	-	-	-	-	0.749
Fielding	-	-	16.862	-	-	0.659	-	-	0.688	-	-	0.794	-	-	-	-	-	0.794
First Destination Transportation	-	-	1.942	-	-	0.175	-	-	0.270	-	-	0.347	-	-	-	-	-	0.347
Subtotal: Recurring Cost	-	-	282.704	-	-	12.405	-	-	16.076	-	-	28.754	-	-	-	-	-	28.754
Non Recurring Cost																		
Tech Manual Development	-	-	14.631	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Test Asset Refurbishment	-	-	-	-	-	-	-	-	0.120	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	14.631	-	-	-	-	-	0.120	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2026 Army											Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30						P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water						Item Number / Title [DODIC]: R38100 / HIPPO WATER DISTRIBUTION SYSTEM						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Flyaway Cost	-	-	297.335	-	-	12.405	-	-	16.196	-	-	28.754	-	-	-	-	-	28.754
Hardware Cost																		
Non Recurring Cost																		
ERI Funding Return - Change in Requirement	-	-	11.059	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	11.059	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost	-	-	11.059	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	308.394	127.887	97	12.405	124.585	130	16.196	118.818	242	28.754	-	-	-	118.818	242	28.754
Remarks: P-5 reflects anticipated or contractually negotiated yearly unit cost increase based on inflation.																		
Secondary Distribution		FY 2024					FY 2025			FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Army	Quantity	44					-			109		-		109				
	Total Obligation Authority	5.626					-			12.939		-		12.939				
ANG	Quantity	38					104			97		-		97				
	Total Obligation Authority	4.847					12.957			11.502		-		11.502				
AR	Quantity	15					26			36		-		36				
	Total Obligation Authority	1.932					3.239			4.313		-		4.313				
Total: Secondary Distribution	Quantity	97					130			242		-		242				
	Total Obligation Authority	12.405					16.196			28.754		-		28.754				
(†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30				P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water				Item Number / Title [DODIC]: R38100 / HIPPO WATER DISTRIBUTION SYSTEM				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
HIPPO - Hardware Systems ^(†)		2024	Isometrics / 1266 N. Scales St, Reidsville, NC 27320 - 8306	C / FFP	TACOM - ACC Warren, MI	Apr 2024	Sep 2024	97	101.588	Y		
HIPPO - Hardware Systems ^(†)		2025	Isometrics / 1266 N. Scales St, Reidsville, NC 27320 - 8306	C / FFP	ACC Warren - TACOM	Jan 2025	Jun 2025	130	107.185	Y		
HIPPO - Hardware Systems ^(†)		2026	Isometrics / 1266 N. Scales St, Reidsville, NC 27320 - 8306	C / FFP	TACOM - ACC Warren, MI	Jan 2026	Jun 2026	242	110.880	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																			Date: June 2025																												
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30										P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water										Item Number / Title [DODIC]: R38100 / HIPPO WATER DISTRIBUTION SYSTEM																											
Cost Elements (Units in Each)							Fiscal Year 2024													Fiscal Year 2025													B A L A N C E														
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025																											
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																	
HIPPO - Hardware Systems																																															
Prior Years Deliveries: 1747																																															
	1	2024	ARMY	97	0	97														A	-	-	-	-	-	8	8	8	8	8	8	8	8	8	8	8	9		0								
	1	2025	ARMY	130	0	130														A													-	-	-	-	-	10	10	11	11		88				
	1	2026	ARMY	242	0	242																																									242
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																		

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Exhibit P-21, Production Schedule: PB 2026 Army																							Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30										P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water													Item Number / Title [DODIC]: R38100 / HIPPO WATER DISTRIBUTION SYSTEM											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026													Fiscal Year 2027													BALANCE	
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026													Calendar Year 2027														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
HIPPO - Hardware Systems																																		
Prior Years Deliveries: 1747																																		
	1	2024	ARMY	97	97	0																												0
	1	2025	ARMY	130	42	88	11	11	11	11	11	11	11																					0
	1	2026	ARMY	242	0	242				A	-	-	-	-	20	20	20	20	20	20	20	20	20	21	21	20					0			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30					P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water				Item Number / Title [DODIC]: R38100 / HIPPO WATER DISTRIBUTION SYSTEM			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Isometrics - 1266 N. Scales St, Reidsville, NC 27320 - 8306	8	20	45	0	9	5	14	0	4	5	9

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30							P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water						Item Number / Title [DODIC]: R38111 / CBRN WATER HAULER					
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		11		54		-		54				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		-		0.916		5.840		-		5.840				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		-		0.916		5.840		-		5.840				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		-		0.916		5.840		-		5.840				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		83.273		108.148		-		108.148				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
CBRN - Hardware ^(†)	-	-	-	-	-	-	80.545	11	0.886	82.130	54	4.435	-	-	-	82.130	54	4.435
CBRN - ASL/BII/ Special Tools	-	-	-	-	-	-	1.000	11	0.011	1.019	54	0.055	-	-	-	1.019	54	0.055
CBRN - System Engineering Program Management	-	-	-	-	-	-	-	-	-	-	-	0.236	-	-	-	-	-	0.236
CBRN - Fielding	-	-	-	-	-	-	-	-	-	-	-	0.412	-	-	-	-	-	0.412
CBRN - First Destination Transportation	-	-	-	-	-	-	-	-	0.019	-	-	0.052	-	-	-	-	-	0.052
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	0.916	-	-	5.190	-	-	-	-	-	5.190
Non Recurring Cost																		
CBRN - Test Asset Refurbishment	-	-	-	-	-	-	-	-	-	-	-	0.100	-	-	-	-	-	0.100
CBRN - Tech Manual	-	-	-	-	-	-	-	-	-	-	-	0.550	-	-	-	-	-	0.550
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	0.650	-	-	-	-	-	0.650
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	0.916	-	-	5.840	-	-	-	-	-	5.840
Gross/Weapon System Cost	-	-	-	-	-	-	83.273	11	0.916	108.148	54	5.840	-	-	-	108.148	54	5.840
Remarks: P-5 reflects anticipated or contractually negotiated yearly unit cost increase based on inflation.																		

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Exhibit P-5, Cost Analysis: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30		P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water		Item Number / Title [DODIC]: R38111 / CBRN WATER HAULER		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	11	22	-	22
	Total Obligation Authority	-	0.916	2.320	-	2.320
ANG	Quantity	-	-	16	-	16
	Total Obligation Authority	-	-	1.760	-	1.760
AR	Quantity	-	-	16	-	16
	Total Obligation Authority	-	-	1.760	-	1.760
Total: Secondary Distribution	Quantity	-	11	54	-	54
	Total Obligation Authority	-	0.916	5.840	-	5.840

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30			P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water					Item Number / Title [DODIC]: R38111 / CBRN WATER HAULER				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
CBRN - Hardware		2025	TBD / TBD	C / FFP	ACC Warren - TACOM	Jul 2026	Apr 2027	11	80.545	N		
CBRN - Hardware		2026	TBD / TBD	C / FFP	TACOM - ACC Warren, MI	Jul 2026	Apr 2027	54	82.130	N		

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025										
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30						P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water						Item Number / Title [DODIC]: R38113 / PETROLEUM EXPEDITIONARY ANALYSIS KIT								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:										
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total						
Procurement Quantity (<i>Units in Each</i>)				-		-		36		118		-		118						
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		-		2.879		7.299		-		7.299						
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-						
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		-		2.879		7.299		-		7.299						
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-						
Total Obligation Authority (<i>\$ in Millions</i>)				-		-		2.879		7.299		-		7.299						
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																				
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-						
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-		-		79.972		61.856		-		61.856						
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																				
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total				
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)		
Flyaway Cost																				
Recurring Cost																				
PEAK - Hardware ^(†)	-	-	-	-	-	-	55.028	36	1.981	56.059	118	6.615	-	-	-	56.059	118	6.615		
PEAK - Fielding NET	-	-	-	-	-	-	-	-	0.102	-	-	0.156	-	-	-	-	-	0.156		
PEAK - Fielding FDT	-	-	-	-	-	-	-	-	0.015	-	-	0.132	-	-	-	-	-	0.132		
PEAK - System Engineering/Program Management	-	-	-	-	-	-	-	-	0.357	-	-	0.396	-	-	-	-	-	0.396		
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	2.455	-	-	7.299	-	-	-	-	-	7.299		
Non Recurring Cost																				
PEAK - Test Asset Refurbishment	-	-	-	-	-	-	-	-	0.245	-	-	-	-	-	-	-	-	-		
PEAK - IMI	-	-	-	-	-	-	-	-	0.179	-	-	-	-	-	-	-	-	-		
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	0.424	-	-	-	-	-	-	-	-	-		
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	2.879	-	-	7.299	-	-	-	-	-	7.299		
Gross/Weapon System Cost	-	-	-	-	-	-	79.972	36	2.879	61.856	118	7.299	-	-	-	61.856	118	7.299		
Remarks: New PEAK line due to ARMY BLIN consolidation. Production rate increase due to funding increase of \$4,220K. PEAK unit price is expected to increase 1.8% from FY 2025 to FY 2026. Program will realize a range pricing discount in FY 2026 due to increased production but will incur a price increase to due contractual 2.913% inflation adjustment and a design change currently being negotiated. FY 2025 unit price indicates current contract costs. FY 2026 unit price indicates estimate cost after savings, inflation adjustment and design changes are applied.																				

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Exhibit P-5, Cost Analysis: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30	P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water	Item Number / Title [DODIC]: R38113 / PETROLEUM EXPEDITIONARY ANALYSIS KIT

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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PEAK was included in the OPA Budget Line Consolidation. In FY 2025, the QUALITY SURVEILLANCE EQUIPMENT (MB6400) was consolidated into the Distribution Systems, Petroleum & Water (MA6000) program.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	19	63	-	63
	Total Obligation Authority	-	1.543	3.861	-	3.861
ANG	Quantity	-	13	42	-	42
	Total Obligation Authority	-	1.028	2.667	-	2.667
AR	Quantity	-	4	13	-	13
	Total Obligation Authority	-	0.308	0.771	-	0.771
Total: Secondary Distribution	Quantity	-	36	118	-	118
	Total Obligation Authority	-	2.879	7.299	-	7.299

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30				P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water				Item Number / Title [DODIC]: R38113 / PETROLEUM EXPEDITIONARY ANALYSIS KIT				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
PEAK - Hardware ^(†)		2025	D 2 INCORPORATED / BOURNE, MA	C / FFP	TACOM - ACC Warren, MI	Jan 2025	Sep 2025	36	55.028	N		
PEAK - Hardware ^(†)		2026	D 2 INCORPORATED / BOURNE, MA	C / FFP	TACOM - ACC Warren, MI	Jan 2026	Sep 2026	118	56.059	N		

^(†) indicates the presence of a P-21

Remarks:
PEAK was included in the OPA Budget Line Consolidation. In FY 2025, the QUALITY SURVEILLANCE EQUIPMENT (MB6400) was consolidated into the Distribution Systems, Petroleum & Water (MA6000) program.

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30							P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water													Item Number / Title [DODIC]: R38113 / PETROLEUM EXPEDITIONARY ANALYSIS KIT													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025													Fiscal Year 2026													B A L A N C E
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025													Calendar Year 2026													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
PEAK - Hardware																																	
	1	2025	ARMY	36	0	36				A -	-	-	-	-	-	-	-	3	3	3	3	3	3	3	3	3	3	3	3	3		0	
	1	2026	ARMY	118	0	118																A -	-	-	-	-	-	-	-	-	10	108	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30										P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water										Item Number / Title [DODIC]: R38113 / PETROLEUM EXPEDITIONARY ANALYSIS KIT														
Cost Elements (Units in Each)							Fiscal Year 2027										Fiscal Year 2028													BALANCE				
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027										Calendar Year 2028																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP			
PEAK - Hardware																																		
	1	2025	ARMY	36	36	0																											0	
	1	2026	ARMY	118	10	108	10	10	10	10	9	9	10	10	10	10																		0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 30					P-1 Line Item Number / Title: 4700MA6000 / Distribution Systems, Petroleum & Water				Item Number / Title [DODIC]: R38113 / PETROLEUM EXPEDITIONARY ANALYSIS KIT			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	D 2 INCORPORATED - BOURNE, MA	5	14	18	0	5	7	12	0	0	7	7
<p>Remarks: PEAK was included in the OPA Budget Line Consolidation. In FY 2025, the QUALITY SURVEILLANCE EQUIPMENT (MB6400) was consolidated into the Distribution Systems, Petroleum & Water (MA6000) program.</p> <p>"A" in the Delivery Schedule indicates the Contract Award Date.</p> <p>Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).</p>												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 40: Medical Equipment							P-1 Line Item Number / Title: 7500MN1000 / Combat Support Medical					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	10,148	1,784	3,824	3,995	-	3,995	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,482.899	86.829	72.157	99.567	-	99.567	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,482.899	86.829	72.157	99.567	-	99.567	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,482.899	86.829	72.157	99.567	-	99.567	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	146.127	48.671	18.870	24.923	-	24.923	-	-	-	-	-	-
Description:												
<p>The Army's Combat Support Medical (CSM) program provides solutions to the Army's high-risk medical capability gap of Prolonged Care in support of Large Scale Combat Operations aligned by the Army Health System (AHS) and its ten medical functional areas. Note CSM does not have equities within two of the ten functional areas: Medical Command and Control and Combat and Operational Stress Control. In order to support Multi-Domain Operations (MDO), the Medical Enterprise must provide prolonged care, trauma care, enroute care, treatment and hospitalization solutions to support warfighting operations from the strategic support area to the deep maneuver area.</p> <p>CSM represents the highly diverse and complex equipping component of Army operational medical capabilities. In FY 2026, CSM supports 100 medical Line Item Number (LINs)--including equipment (Army Support Items of Equipment (ASIOE) and Medical Equipment Sets) for the Army. LINs are aligned to each medical functional area.</p> <p>CSM promotes, improves, conserves, and maximizes mental and physical performance of Warfighters operational force unit readiness within the spectrum of military operations by fielding to operational units throughout the Army's Roles of Care and Range of Military Operations (ROMO). CSM supports technologically advanced medical/surgical capabilities, medical materiel, and medical-related equipment (e.g., capabilities to make vehicles into ambulances) required in our Combat, Combat Support, and Combat Service Support force structure.</p> <p>The CSM program is divided into the AHS medical functional areas aligning with medical disciplines that are interdependent and continuously synchronized to reduce morbidity and mortality, improve operational force readiness and to maximize patient outcomes. The CSM program supports requirements within eight of the ten medical functional areas, as follows:</p> <ul style="list-style-type: none"> * Medical Treatment - Supports return-to-duty for patients who can be treated on-site, in the operating environment, or stabilization and evacuation of patients requiring definitive, recovering, and rehabilitative care in stateside hospitals or other safe haven. Examples of devices used, but not limited to providing medical treatment include patient vital signs monitors, infusion pumps, fluid warming systems, tourniquets, ultrasounds, x-ray and medical equipment sets (MES) for Holistic Health and Fitness. * Medical Evacuation - Medical Evacuation supports medical equipment and medical sets to ground and air medical evacuation units to move casualties from point of injury, company aid posts, or casualty/patient collection points to medical treatment facilities often within hostile operational environments. * Hospitalization - Includes procurement of the field hospital, which may include augmentation detachment modules depending on specific configuration. The modules contain equipment and supplies for patient hospitalization such as surgical lights, anesthesia machines, oxygen generation systems, CT Scanners, C-arms, and devices for surgery or medical care. Hospitalization also includes infrastructure such as fresh water and waste water distribution sets and shelters. * Dental Services - Provides necessary dental care designed to eliminate potential dental emergencies in operational settings across the Army's multi-domain operations. 												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army						Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 40: Medical Equipment					P-1 Line Item Number / Title: 7500MN1000 / Combat Support Medical					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
<p>* Preventive Medical Services - Designed to prevent casualties from disease and non-battle Injuries through medical and health assessments, hygiene and sanitation, and personal protective measures across the ROMO and in support of Large Scale Combat Operations</p> <p>* Veterinary services - Provides food safety and inspection, animal medicine, and preventive medical services. Animal medical care provides preventive care, sick call, combat casualty care, military and contract working dogs hospitalization and medical evacuation between veterinary roles of care.</p> <p>* Medical Laboratory Services - Provides laboratory and diagnostic testing at the hospital level or area support. The laboratory contains the necessary supplies, assays, and equipment to allow personnel to provide clinical laboratory testing in support of diagnosis and treatment of military and non-military patients in the field. The services provided include blood banking, hematology, immunohematology, clinical chemistry, serology, bacteriology, parasitology, and urinalysis. FY 2024 began the initial procurement of the Analyzer Traumatic Brain Injury (ATBI) Block 1.</p> <p>* Medical Logistics - Includes capabilities to provide supply chain operations in the operating force for the medical supply commodity; providing operational and maintenance support to the Army medical units; management of set assembly, fielding, and follow-on logistics support to ensure combat ready forces in peacetime and during times of conflict. This includes support to deployed Combat Medics and Expeditionary Forces, Ground Ambulances, Forward Surgical Teams and fully operational field hospitals, as well as non-medical units with medical requirements (Active, Reserve, and National Guard units).</p>										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	1,537	1,862	2,095	-	2,095	-	-	-	-
	Total Obligation Authority	70.168	36.344	63.134	-	63.134	-	-	-	-
ANG	Quantity	101	1,024	597	-	597	-	-	-	-
	Total Obligation Authority	0.807	14.920	11.750	-	11.750	-	-	-	-
AR	Quantity	146	938	1,303	-	1,303	-	-	-	-
	Total Obligation Authority	15.854	20.893	24.683	-	24.683	-	-	-	-
Total: Secondary Distribution	Quantity	1,784	3,824	3,995	-	3,995	-	-	-	-
	Total Obligation Authority	86.829	72.157	99.567	-	99.567	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 40: Medical Equipment						P-1 Line Item Number / Title: 7500MN1000 / Combat Support Medical				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	MB1100 / FIELD MEDICAL EQUIPMENT - Medical ASIOE	P-5a			7,362 / 1,421.864	984 / 68.874	2,177 / 54.738	3,995 / 99.567	- / -	3,995 / 99.567
P-5	Q10011 / MEDICAL TREATMENT				1,075 / 16.302	414 / 10.337	1,578 / 15.428	- / -	- / -	- / -
P-5	Q13015 / MEDICAL EVACUATION				1,711 / 44.733	386 / 7.618	69 / 1.991	- / -	- / -	- / -
P-40	Total Gross/Weapon System Cost				10,148 / 1,482.899	1,784 / 86.829	3,824 / 72.157	3,995 / 99.567	- / -	3,995 / 99.567
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p>Justification: Combat Support Medical (MN1000) lines funds multiple systems with differing unit costs. The Unit Cost on the P40 will fluctuate year-to-year depending on the underlying mix of systems procured.</p> <p>Combat Support Medical (MN1000) focuses on building Army operational force readiness along with the modernization of all equipment and medical sets used in the operational environment supporting all types of contingencies. The procurement focus will be on total Army authorization growth, modernizing high priority units, and addressing current shortages.</p> <p>FY 2026 Base procurement dollars in the amount of \$99.567M million supports the procurement of 3,995 pieces of medical equipment and sets for Army's Multi-Domain Operations.</p> <p>In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>										

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 40						P-1 Line Item Number / Title: 7500MN1000 / Combat Support Medical						Item Number / Title [DODIC]: MB1100 / FIELD MEDICAL EQUIPMENT - Medical ASIOE						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				7,362		984		2,177		3,995		-		3,995				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				1,421.864		68.874		54.738		99.567		-		99.567				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				1,421.864		68.874		54.738		99.567		-		99.567				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				1,421.864		68.874		54.738		99.567		-		99.567				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				193.136		69.994		25.144		24.923		-		24.923				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Laboratory science Equipment	35.068	1,991	69.821	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ambulatory Care Equipment	13.974	19,428	271.494	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dental Equipment	3.148	58,394	183.830	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Opthamology/ optometry Equipment	397.603	33	13.121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Surgical Equipment	44.982	2,077	93.428	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Veterinary Equipment	132.281	224	29.631	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Diagnostic Imaging Equipment	495.842	493	244.450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Therapy/Treatment	7.800	1,374	10.717	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Environmental (Water)	7.405	2,289	16.950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TMDE (Test, Measurement, Diagnostic Eq)	31.729	782	24.812	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HOSPITAL	3.398	67,201	228.330	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MED OXYGEN	102.808	389	39.992	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PHARM	28.392	23	0.653	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HOLISTIC HEALTH AND FITNESS - FULL UFR	22,100.000	1	22.100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2026 Army											Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 40						P-1 Line Item Number / Title: 7500MN1000 / Combat Support Medical					Item Number / Title [DODIC]: MB1100 / FIELD MEDICAL EQUIPMENT - Medical ASIOE							
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hospitalization ^(†)	31,624.683	2	63.249	24,160.913	1	24.161	21,011.187	1	21.011	13,870.000	1	13.870	-	-	-	13,870.000	1	13.870
Preventive Medicine ^(†)	3,643.762	2	7.288	1,281.452	1	1.281	1,614.092	1	1.614	7,147.000	1	7.147	-	-	-	7,147.000	1	7.147
Medical Logistics ^(†)	10,413.103	2	20.826	2,977.141	1	2.977	9,596.282	1	9.596	12,349.000	1	12.349	-	-	-	12,349.000	1	12.349
Dental Services ^(†)	352.561	2	0.705	9,582.419	1	9.582	3,381.587	1	3.382	7,501.000	1	7.501	-	-	-	7,501.000	1	7.501
Medical Lab ^(†)	1,143.583	2	2.287	7,340.191	1	7.340	1,547.843	1	1.548	6,406.000	1	6.406	-	-	-	6,406.000	1	6.406
Veterinary Services ^(†)	1,634.385	2	3.269	469.465	1	0.469	866.809	1	0.867	-	-	-	-	-	-	-	-	-
Medical Evacuation ^(†)	4,660.358	2	9.321	6,387.500	1	6.388	-	-	-	5,748.000	1	5.748	-	-	-	5,748.000	1	5.748
Medical Treatment ^(†)	11,746.436	2	23.493	14,780.232	1	14.780	6,751.000	1	6.751	30,588.000	1	30.588	-	-	-	30,588.000	1	30.588
DLA SMS FEES	3,483.303	2	6.967	1,895.500	1	1.896	-	-	-	-	-	-	-	-	-	-	-	-
Holistic Health and Fitness (H2F) Equipment Sets	-	-	-	-	-	-	-	-	-	-	-	15.958	-	-	-	-	-	15.958
Subtotal: Recurring Cost	-	-	1,386.734	-	-	68.874	-	-	44.769	-	-	99.567	-	-	-	-	-	99.567
Non Recurring Cost																		
CSI AMEDDS Hospital Program for Deployable Hospital Infrastructure	-	-	10.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CSI Future Shelters support of the Hospital Centers	5,000.000	1	5.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CSI Vet Mobile X-Ray	2,500.000	1	2.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reconstitute Field Hospital in ARCENT/ APS-5	-	-	-	-	-	-	9,969.000	1	9.969	-	-	-	-	-	-	-	-	-
Ukraine President Drawdown for APS-2 MES Sets	17,630.000	1	17.630	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	35.130	-	-	-	-	-	9.969	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	1,421.864	-	-	68.874	-	-	54.738	-	-	99.567	-	-	-	-	-	99.567
Gross/Weapon System Cost	193.136	7,362	1,421.864	69.994	984	68.874	25.144	2,177	54.738	24.923	3,995	99.567	-	-	-	24.923	3,995	99.567
Remarks:																		

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Exhibit P-5, Cost Analysis: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 40	P-1 Line Item Number / Title: 7500MN1000 / Combat Support Medical	Item Number / Title [DODIC]: MB1100 / FIELD MEDICAL EQUIPMENT - Medical ASIOE

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
For FY 2022 and beyond, MB1100 - Field Medical Equipment ASIOE includes requirements and funding for the balance of the seven medical functions. These include: hospitalization, veterinary services, medical laboratory services, medical logistics, dental, and preventive medicine as detailed within P-1 Descriptions and Justifications under Line Item 7500MN1000 - Combat Support Medical.	
Unit costs vary depending on types of equipment purchased in each year. FY2026 is the first year that funding has moved from Q10011 Medical Treatment and Q13015 Medical Evacuation back into the MB1100 - Field Medical Equipment ASIOE.	
Cost increases are due to requirements in equipment modernization of specific medical capabilities.	

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	851	1,167	2,095	-	2,095
	Total Obligation Authority	53.441	29.313	63.134	-	63.134
ANG	Quantity	7	504	597	-	597
	Total Obligation Authority	0.042	8.257	11.750	-	11.750
AR	Quantity	126	506	1,303	-	1,303
	Total Obligation Authority	15.391	17.168	24.683	-	24.683
Total: Secondary Distribution	Quantity	984	2,177	3,995	-	3,995
	Total Obligation Authority	68.874	54.738	99.567	-	99.567

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 40				P-1 Line Item Number / Title: 7500MN1000 / Combat Support Medical					Item Number / Title [DODIC]: MB1100 / FIELD MEDICAL EQUIPMENT - Medical ASIOE			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Hospitalization		2022	Various / Various	Various	DLA, Philadelphia, PA/USAMRAA, Ft. Detrick, MD	Oct 2021	Dec 2021	1	46,215.325	N		
Hospitalization		2023	Various / Various	Various	DLA, Philadelphia, PA/USAMRAA, Ft. Detrick, MD	Oct 2022	Dec 2022	1	17,034.040	N		
Hospitalization		2024	Various / Various	Various	DLA, Philadelphia, PA/USAMRAA, Ft. Detrick, MD	Oct 2023	Dec 2023	1	24,160.913	N		
Preventive Medicine		2022	Various / Various	Various	DLA, Philadelphia, PA	Oct 2021	Dec 2021	1	312.023	N		
Preventive Medicine		2023	Various / Various	Various	DLA, Philadelphia, PA/USAMRAA, Ft. Detrick, MD	Oct 2022	Dec 2022	1	6,975.500	N		
Preventive Medicine		2024	Various / Various	Various	DLA, Philadelphia, PA/USAMRAA, Ft. Detrick, MD	Oct 2023	Dec 2023	1	1,281.452	N		
Medical Logistics		2022	Various / Various	Various	DLA, Philadelphia, PA	Oct 2021	Dec 2021	1	19,827.246	N		
Medical Logistics		2023	Various / Various	Various	DLA, Philadelphia, PA/USAMRAA, Ft. Detrick, MD	Oct 2022	Dec 2022	1	998.959	N		
Medical Logistics		2024	Various / Various	Various	DLA, Philadelphia, PA/USAMRAA, Ft. Detrick, MD	Oct 2023	Dec 2023	1	2,977.141	N		
Dental Services		2022	Various / Various	Various	DLA, Philadelphia, PA	Oct 2021	Dec 2021	1	328.956	N		
Dental Services		2023	Various / Various	Various	DLA, Philadelphia, PA/USAMRAA, Ft. Detrick, MD	Oct 2022	Dec 2022	1	376.166	N		
Dental Services		2024	Various / Various	Various	DLA, Philadelphia, PA/USAMRAA, Ft. Detrick, MD	Oct 2023	Dec 2023	1	9,582.419	N		
Medical Lab		2022	Various / Various	Various	DLA, Philadelphia, PA	Oct 2021	Dec 2021	1	1,843.347	N		
Medical Lab		2023	Various / Various	Various	DLA, Philadelphia, PA/USAMRAA, Ft. Detrick, MD	Oct 2022	Dec 2022	1	443.819	N		
Medical Lab		2024	Various / Various	Various	DLA, Philadelphia, PA/USAMRAA, Ft. Detrick, MD	Oct 2023	Dec 2023	1	7,340.191	N		
Veterinary Services		2022	Various / Various	Various	DLA, Philadelphia, PA	Oct 2021	Dec 2021	1	2,906.913	N		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 40				P-1 Line Item Number / Title: 7500MN1000 / Combat Support Medical					Item Number / Title [DODIC]: MB1100 / FIELD MEDICAL EQUIPMENT - Medical ASIOE			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Veterinary Services		2023	Various / Various	Various	DLA, Philadelphia, PA/USAMRAA, Ft. Detrick, MD	Oct 2022	Dec 2022	1	361.856	N		
Veterinary Services		2024	Various / Various	Various	DLA, Philadelphia, PA/USAMRAA, Ft. Detrick, MD	Oct 2023	Dec 2023	1	469.465	N		
Medical Evacuation		2022	Various / Various	Various	DLA, Philadelphia, PA	Oct 2021	Dec 2021	1	9,124.008	N		
Medical Evacuation		2023	Various / Various	Various	DLA, Philadelphia, PA/USAMRAA, Ft. Detrick, MD	Oct 2022	Dec 2022	1	196.708	N		
Medical Evacuation		2024	Various / Various	Various	DLA, Philadelphia, PA/USAMRAA, Ft. Detrick, MD	Oct 2023	Dec 2023	1	6,387.500	N		
Medical Treatment		2022	Various / Various	Various	DLA, Philadelphia, PA	Oct 2021	Dec 2021	1	21,742.579	N		
Medical Treatment		2023	Various / Various	Various	DLA, Philadelphia, PA/USAMRAA, Ft. Detrick, MD	Oct 2022	Dec 2022	1	1,750.293	N		
Medical Treatment		2024	Various / Various	Various	DLA, Philadelphia, PA/USAMRAA, Ft. Detrick, MD	Oct 2023	Dec 2023	1	14,780.232	N		
Remarks: Equipment is Commercial Products / Government Off the Shelf (GOTS), therefore is ordered on an as needed basis to manage program most effectively. Flyaway costs include the DLA surcharge. The DLA surcharge is the DLA Cost recovery Rate for SMS, 41.5%, which includes cost to set up/manage contracts, hipping, handling for each item, and any inventory costs. (Latest estimate from DLA Troop Support.) The Cost Recovery Rate (CRR) is the amount added to the cost of an item to recover costs associated with purchasing and selling supplies to the customer. These costs include operating costs such as payroll, shipping, storage, accounting, and cataloging as well as recovery or return of prior year operating results and any necessary capital or cash surcharges.												

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 40						P-1 Line Item Number / Title: 7500MN1000 / Combat Support Medical						Item Number / Title [DODIC]: Q10011 / MEDICAL TREATMENT						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				1,075		414		1,578		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				16.302		10.337		15.428		-		-		-				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				16.302		10.337		15.428		-		-		-				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				16.302		10.337		15.428		-		-		-				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				15.165		24.969		9.777		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
DLA SMS Fees	1,847.106	2	3.694	1,209.000	1	1.209	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL TREATMENT	6,304.023	2	12.608	9,127.816	1	9.128	15,428.000	1	15.428	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	16.302	-	-	10.337	-	-	15.428	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	16.302	-	-	10.337	-	-	15.428	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	15.165	1,075	16.302	24.969	414	10.337	9.777	1,578	15.428	-	-	-	-	-	-	-	-	-
Remarks:																		
Prior to FY 2022, requirements and funding for Line Item Q10011 - Medical Treatment was included within Line Item MB1100 - Field Medical Equipment ASIOE. Starting in FY 2022, requirements and funding for this functional area are included within this Line Item.																		
Starting in FY 2026 - All funds from this line have moved to Line Item MB1100 - Field Medical Equipment ASIOE																		
Secondary Distribution					FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total					
Army		Quantity			300		669		-		-		-					
		Total Obligation Authority			9.109		6.407		-		-		-					
ANG		Quantity			94		477		-		-		-					
		Total Obligation Authority			0.765		5.296		-		-		-					
AR		Quantity			20		432		-		-		-					

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Exhibit P-5, Cost Analysis: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 40		P-1 Line Item Number / Title: 7500MN1000 / Combat Support Medical			Item Number / Title [DODIC]: Q10011 / MEDICAL TREATMENT	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Total Obligation Authority	0.463	3.725	-	-	-
Total: Secondary Distribution	Quantity	414	1,578	-	-	-
	Total Obligation Authority	10.337	15.428	-	-	-

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 40							P-1 Line Item Number / Title: 7500MN1000 / Combat Support Medical							Item Number / Title [DODIC]: Q13015 / MEDICAL EVACUATION							
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				1,711			386			69			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				44.733			7.618			1.991			-			-			-		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				44.733			7.618			1.991			-			-			-		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				44.733			7.618			1.991			-			-			-		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Thousands)				26.144			19.736			28.855			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements		Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total				
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)		
Flyaway Cost																					
Recurring Cost																					
Medical Evacuation		17,561.762	2	35.124	7,559.292	1	7.559	1,991.000	1	1.991	-	-	-	-	-	-	-	-	-		
MEDEVAC MEP		7,633.952	1	7.634	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
DLA SMS Fees		1,975.000	1	1.975	59.000	1	0.059	-	-	-	-	-	-	-	-	-	-	-	-		
Subtotal: Recurring Cost		-	-	44.732	-	-	7.618	-	-	1.991	-	-	-	-	-	-	-	-	-		
Subtotal: Flyaway Cost		-	-	44.732	-	-	7.618	-	-	1.991	-	-	-	-	-	-	-	-	-		
Gross/Weapon System Cost		26.144	1,711	44.733	19.736	386	7.618	28.855	69	1.991	-	-	-	-	-	-	-	-	-		
Remarks:																					
Prior to FY 2022, requirements and funding for Line Item Q10011 - Medical Treatment was included within Line Item MB1100 - Field Medical Equipment ASIOE. Starting in FY 2022, requirements and funding for this functional area are included within this Line Item.																					
Starting in FY 2026 - All funds from this line have moved to Line Item MB1100 - Field Medical Equipment ASIOE																					
Secondary Distribution					FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total				
Army		Quantity			386			26			-			-			-				
		Total Obligation Authority			7.618			0.624			-			-			-				
ANG		Quantity			-			43			-			-			-				
		Total Obligation Authority			-			1.367			-			-			-				
Total:		Quantity			386			69			-			-			-				

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Exhibit P-5, Cost Analysis: PB 2026 Army					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 40		P-1 Line Item Number / Title: 7500MN1000 / Combat Support Medical			Item Number / Title [DODIC]: Q13015 / MEDICAL EVACUATION	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Secondary Distribution	Total Obligation Authority	7.618	1.991	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 45: Maintenance Equipment						P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems						
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A					Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	842	332	368	413	-	413	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,670.846	137.287	126.271	63.311	-	63.311	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,670.846	137.287	126.271	63.311	-	63.311	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,670.846	137.287	126.271	63.311	-	63.311	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	1,984.378	413.515	343.128	153.295	-	153.295	-	-	-	-	-	-

Description:

The Mobile Maintenance Equipment Systems (MMES) enables readiness of combat and combat support systems through a system of systems approach to provide two-level maintenance capability to the Warfighter. The MMES significantly increases the capability of forward maintenance units to conduct necessary battlefield repairs supporting Soldier Lethality, Next Generation Combat Vehicle (NGCV) and Long Range Precision Fires (LRPF), as well as, addressing Gaps 10 and 17. Two-level maintenance is critical to the operation and readiness of current and next generation combat vehicles. Eight inter-connected maintenance systems distributed throughout the Army at multiple levels and echelons provide a holistic repair capability in all environments. This approach meets the Army's two-level maintenance philosophy and supports the current force while also providing modular configurations to meet the specific needs of the Army maintainer in today's transforming environment. The MMES family of systems includes Metal Working and Machining Shop Set (MWMSS), Fire Suppression Refill System (FSRS), Armament Repair Shop Set (ARSS), Hydraulic Systems Test and Repair Unit, Next Generation Shop Equipment Welding (NG SEW), Next Generation Shop Equipment Contact Maintenance (NG SECM), Forward Repair System (FRS), Standard Automotive Tool Set (SATS), and Refrigeration Tool Kit (RTK). The Resource Summary prior year dollar/quantity reflects active programs and does not include inactive programs that were funded under MMES.

The Metal Working and Machining Shop Set (MWMSS) containerizes and consolidates numerous metal working capabilities into one expeditionary system for the Allied Trades Military Occupational Specialty (MOS) 91E and 914 Warrant Officers. The MWMSS impacts three HIGH RISK gaps enabling rapid repair at the point-of-contact through fabrication using additive (3D printers) and subtractive manufacturing capabilities supporting Soldier Lethality, NGCV and LRPF, as well as, addressing Gaps 10 and 17. The MWMSS provides 75% of Brigade Combat Team (BCT) metal working fabrication capability to support ALL combat platforms and 100% of Additive Manufacturing (AM) capability in BCT formations. The MWMSS provides a far forward capability to fabricate and develop repair parts enabling Battle Damage Assessment and Repair (BDAR) options during combat operations. The MWMSS provides commanders real-time, on-demand fabrication and repairs to equipment, components, and parts by fabricating, cutting, welding, and machining. The MWMSS assembles and packages a tool load configuration to replace multiple obsolete Line Item Numbers (LINs) without losing any capability while reducing the logistics footprint. The MWMSS consists of a Type I and Type II shelter. Type I contains a Computer Numeric Controlled (CNC) Lathe, Mill Drill, Multi-Process Welding, Thermal Cutting equipment, Air-Arc Gouging, air compressor, Mobile Electric Power (MEP) generator for shop power, Environmental Control Unit (ECU), and an assortment of hand/air tools. Type II augments Type I and contains a CNC Milling Machine, Plasma table, additive manufacturing, ECU, and an assortment of hand/air tools. The MWMSS provides 3D printing capability at the unit level. The MWMSS is transportable by standard ground Pallatized Load Handling System/Load Handling System (PLS/LHS), air (C-130), rail and sea assets. Advanced manufacturing is necessary to support a Contested Logistics environment and sustainment for distributed operations. MWMSS is being produced organically by the Joint Manufacturing Technology Center in Rock Island, IL. Army Acquisition Objective (AAO) of MWMSS is 308 Type I and 171 Type II.

The Fire Suppression Refill System (FSRS) fills a gap in the Army as the only deployable refill system able to produce Nitrogen and refill all combat platform Fire Suppression and Nitrogen bottles, supporting Gaps 10 & 17. The FSRS supports combat systems (Abrams, Joint Lightweight Tactical Vehicle (JLTV), Stryker, Ground Mobility Vehicle (GMV), Night Vision Device (NVD), and Paladin). Comprised of a modular, flexible, standardized fire suppression refill station consisting of a transportable ISO 8x8x20 container with an integrated Environmental Control Unit (ECU). The FSRS is an integrated unit equipped for safe

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 45: Maintenance Equipment		P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>performance of refilling fire suppression bottles and systems. The FSRs consists of an enclosure containing the tools and equipment needed to fulfill the required refill tasks and a trailer for transportation. These systems include both man portable systems as well as the fire suppression systems that can be found in military vehicles. The FSRs operates in every Support Maintenance Company (SMC) and Field Maintenance Company (FMC), Ground Support Sections. FSRs is a Forward Capability on the Battlefield located at the Point of Contact. The FSRs is deployed and employed in all geographical locations and environments where the U.S. Army operates. FSRs is being produced organically by the Joint Manufacturing Technology Center in Rock Island, IL. Army Acquisition Objective (AAO) of FSRs is 149 systems.</p> <p>The Armament Repair Shop Set (ARSS) is a modular, flexible, standardized maintenance shop set that replaces numerous types of field and sustainment-level shop sets. It is a mobile system capable of deploying to and operating in austere areas on the battlefield. The ARSS dramatically increases the Army's ability to execute maintenance and forward repair on all weapons and armament systems from Small Arms to towed artillery and howitzers, and directly supporting Soldier Lethality, NGCV and LRPF, as well as, addressing Gaps 10 and 17. The ARSS provides professional-grade tools with life-time warranties and the newest technology, such as the Digital Borescope/Gun Bore Camera, that allows the maintainer to inspect, document, and gauge the inside surfaces of mortar and cannon tubes, reducing gauging time and micrometer mistakes. The ARSS significantly improves on-site maintenance capability with increased proficiency and deployability. By providing on-system maintenance repairs to weapon systems and/or components as far forward as possible on the battlefield, ARSS enables major combat systems to quickly return to the fight. The ARSS consolidates four Line Item Numbers (LINs) to one results in a reduction from four tactical vehicles required to transport the individual shop sets to just one tactical vehicle to transport the ARSS. In addition, the ARSS eliminates a 51% tool redundancy across the previous four armament shop sets while reducing 43% of the armament repair tools in the field. This consolidation and elimination of redundancy reduces the Army's logistical footprint and provides an overall cost savings. The ARSS is fielded to the Infantry Brigade Combat Teams (IBCTs), Armored Brigade Combat Teams (ABCTs), Stryker Brigade Combat Teams (SBCTs), Support Maintenance Companies (SMCs), Component Repair Companies (CRCs), and Forward Support Companies (FSCs). ARSS is being produced organically by the Tobyhanna Army Depot, in Pennsylvania. AAO of ARSS is 1,042 (ARSS I AAO of 164. ARSS II AAO of 878).</p> <p>The Next Generation Shop Equipment Welding Trailer (NG SEW) provides a full spectrum of welding capabilities throughout the battlefield, allowing repairs to be performed in all weather, climatic and light conditions. Metal Inert Gas (MIG) welding, and plasma cutting supporting Gaps 10 & 17. The NG SEW supports all combat systems. The NG SEW units provides the Army with rapidly deployable welding and maintenance capabilities to be used and operated in harsh environments, which are capable of battle damage repair. The system is an integrated unit, using custom cabinets to house and secure the system equipment. The equipment consists of all the major welding processes, including: Shielded Metal Arc Welding (SMAW), commonly referred to as Stick Welding; Gas Metal Arc Welding (GMAW), commonly referred to as Metal Inert Gas (MIG); Gas Tungsten Arc Welding (GTAW), commonly referred to as Tungsten Inert Gas (TIG); Flux Cored Arc Welding (FCAW); and Gas Welding with oxygen and acetylene. The NG SEW's metal cutting processes include: The angle grinder, reciprocating saw, hack saw, oxygen, acetylene, and plasma. The NG SEW is suitable for rapid deployment, employment, and re-deployment, with minimal preparation, and is able to operate in unimproved areas and all applicable environmental conditions. The NG SEW is suitable for towing by the Army's family of light medium tactical vehicles (FMTV). The NG SEW unit receives electrical power from a 15 kW Army Standard generator, and it powers the electrical equipment while in operational mode. NG SEW is being produced organically by the Joint Manufacturing Technology Center (JMTC) in Rock Island, IL. Approved Acquisition Objective (AAO) is 547.</p> <p>The Next Generation Shop Equipment Contact Maintenance (NG SECM) is a fabricated enclosure mounted on a High Mobility Multipurpose Wheeled Vehicle (HMMWV) with 2 trained maintainers that conducts immediate field maintenance. The NG SECM is a first responder to battle/Improvised Explosive Device damaged tracked, wheeled, and ground support equipment and provides immediate field level maintenance. The NG SECM's mobility, agility, and maintenance capability is a combat maintenance multiplier by getting equipment back into the fight as far forward as possible and contains required common tools and compressed air to enable maintainers the ability to provide on-site maintenance forward, freeing up recovery assets. NG SECM supports Army Gaps #10 (Tactical and Sustainment Mobility), Gap #17 (Div Materiel or Higher Echelon Main). NG SECM provides rapid maintenance on the battlefield at the point of need in LSCO and Contested Logistics environments. The NG SECM production contract is awarded to AM General. JMTC is the sub contractor to AM General for the SECM build and integration. NG SECM is being produced organically by the Joint Manufacturing Technology Center in Rock Island, IL. Approved Acquisition Objective (AAO) is 3797.</p> <p>The Refrigeration Tool Kit (RTK) Base is an assemblage of Commercial Off The Shelf (COTS) hand tools and refrigeration equipment configured in tool chests that are transportable by owning unit's organic vehicles or other transportation assets. The RTK Base provides a unit with consolidated, standardized tools needed to meet the refrigeration maintenance mission. The RTK Base provides the newest technology in refrigeration, to include the capability to determine different types of refrigerants and identify contaminated refrigerants. The RTK Base fills capability gaps recently identified with the Military Occupational Specialty 91C, Utilities Equipment Repairer. These kits provide the 91C Soldiers all the tools and equipment required to test, maintain and repair every Environmental Control Unit (ECU) on and off the battlefield. The 91C, primary user of the RTK Base, currently supports over 236 Line Item Numbers (LINs) containing various types of refrigerants. Proper functioning ECU's are a critical component in Combat Vehicles and are essential to Command and Control units operating in varying climatic conditions. Proper functioning ECUs also facilitate hospital/medical activities such as laboratory operations, blood banks, aiding mortuary affairs, safe transportation and storage of perishable foods; providing environmentally-controlled conditions for Soldiers: Signal/Command and control equipment and humanitarian support, disaster relief and</p>		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 45: Maintenance Equipment						P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems				
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
<p>homeland security deployments. The RTK Base operates in all mission profiles of virtually every Army unit and is deployed and employed in all geographical locations and environments where the Army operates. It equips our forces with the most current and accurate tools to complete their mission while performing maintenance on new and legacy Army equipment. Lastly, the RTK Base is a system that directly influences the Army's ability to meet the regulatory requirements of the Environmental Protection Agency (EPA) and the Clean Air Act. It directly supports the American Innovations and Manufacturing (AIM) Act's objectives focused on the phase down and management of Hydrofluorocarbons (HFCs) and their substitutes while facilitating the transition to next generation technologies. Specifically, RTK Base provides for the safe testing, capture, storing, recovery, reclamation, disposal and substitutions of regulated refrigerants in ground based military equipment by trained individuals. Section 103 of AIM regarding HFCs further defines its relationship to the Clean Air Act. RTK Base - Army Acquisition Objective (AAO) is 3374.</p> <p>The Forward Repair System (FRS) is a highly Mobile Maintenance Shop (MMS) mounted to a flat rack transported by a standard Palletized Load System (PLS). The FRS provides Organizational and Direct Support Level Maintenance and Repair of Combat Systems in the Forward Battle Area. The FRS's capabilities include: 5.5 ton capacity crane for lifting engines/power packs and other major assemblies; oxyacetylene, pneumatic power and industrial quality hand tools; a 175-PSI air compressor; and a 30KW power source to provide power for the crane, electric power tools, and on-board ancillary equipment. The FRS AAO is 2,197.</p>										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	167	160	175	-	175	-	-	-	-
	Total Obligation Authority	63.096	56.125	27.560	-	27.560	-	-	-	-
ANG	Quantity	148	152	161	-	161	-	-	-	-
	Total Obligation Authority	67.073	53.667	26.498	-	26.498	-	-	-	-
AR	Quantity	17	56	77	-	77	-	-	-	-
	Total Obligation Authority	7.118	16.479	9.253	-	9.253	-	-	-	-
Total: Secondary Distribution	Quantity	332	368	413	-	413	-	-	-	-
	Total Obligation Authority	137.287	126.271	63.311	-	63.311	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 45: Maintenance Equipment					P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	G05315 / METAL WORKING AND MACHING SHOP SET (MWMSS)	P-5a	A		16 / 111.621	8 / 7.128	4 / 4.925	7 / 6.075	- / -	7 / 6.075
P-5	G05320 / FIRE SUPPRESSION REFILL SYSTEM (FSRS)	P-5a, P-21	A		20 / 46.093	10 / 3.849	25 / 9.768	25 / 9.769	- / -	25 / 9.769
P-5	G05330 / ARMAMENT REPAIR SHOP SET (ARSS)	P-5a, P-21	A		8 / 125.661	9 / 5.190	9 / 5.705	32 / 18.272	- / -	32 / 18.272
P-5	M61500 / Shop Equipment, Contact Maintenance (SECM)	P-5a, P-21	A		798 / 1,152.323	274 / 120.000	245 / 100.000	28 / 8.303	- / -	28 / 8.303
P-5	M62700 / Shop Equipment, Welding (SEW)	P-5a, P-21	A		- / 235.148	- / -	13 / 3.086	50 / 11.310	- / -	50 / 11.310
P-5	M62811 / REFRIGERATION TOOL KIT (RTK)	P-5a, P-21			- / -	31 / 1.120	72 / 2.787	271 / 9.582	- / -	271 / 9.582
P-40	Total Gross/Weapon System Cost				842 / 1,670.846	332 / 137.287	368 / 126.271	413 / 63.311	- / -	413 / 63.311
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:

The Mobile Maintenance Equipment Systems are critical maintenance multipliers for combat equipment that mobilizes mechanics and maintenance equipment to repair damaged light, medium, and heavy Combat and Combat Support systems in the Brigade Combat Teams (BCTs) and Combat Aviation Brigades (CABs) as close to the front lines as is safely possible. The MMES significantly increases the capability of forward maintenance units to conduct necessary battlefield repairs supporting Soldier Lethality, NGCV and LRPF, as well as, addressing GAPs 10 and 17. With the MMES, systems and Soldiers do not have to wait for recovery vehicles to arrive and remove the system from the battlefield, thus reducing risk to the soldiers and equipment.

FY 2026 Base funding procures the following:

Metal Working and Machining Shop Set (MWMSS): FY 2026 Base procurement dollars in the amount of \$6.075 million will fund 5 MWMSS Type I Systems and 2 MWMSS Type II Systems and program support costs. The MWMSS provides commanders real-time, on-demand fabrication and repairs to equipment, components, 3D printing capabilities at the unit level, and parts by fabricating, cutting, welding, and machining.

Fire Suppression Refill System (FSRS): FY 2026 Base procurement dollars in the amount of \$9.769 million will fund 25 FSRS, all required support equipment, program support, data, transportation, fielding, and training costs to support Base requirements.

Armament Repair Shop Set (ARSS): FY 2026 Base procurement dollars in the amount of \$18.272 million supports the procurement of 32 ARSS, all required support equipment, program support, data, transportation, fielding, and training costs to support Base requirements.

Next Generation Shop Equipment, Contact Maintenance (NG SECM): FY 2026 Base procurement dollars in the amount \$8.303 million will fund 28 NG SECM Shelters, integration, transportation, fielding and all program support costs.

Next Generation Shop Equipment Welding Trailer (NG SEW): FY 2026 Base procurement dollars in the amount of \$11.310 million supports the procurement of 50 NG SEW, all required support equipment, program support, data, transportation, fielding, and training costs to support Base requirements.

Refrigeration Tool Kit (RTK) Base: FY 2026 Base procurement dollars in the amount of \$9.582 million supports the procurement of 272 RTK Base kits, program support, transportation, and fielding costs to support Base requirements. A Base quantity of 272 more accurately portrays system costs than the P40 quantity of 271 indicated in the table.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 45: Maintenance Equipment		P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>		

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45							P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems						Item Number / Title [DODIC]: G05315 / METAL WORKING AND MACHING SHOP SET (MWMSS)								
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				16			8			4			7			-			7		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				111.621			7.128			4.925			6.075			-			6.075		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				111.621			7.128			4.925			6.075			-			6.075		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				111.621			7.128			4.925			6.075			-			6.075		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				6,976.313			891.000			1,231.250			867.857			-			867.857		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Non Recurring Cost																					
SEPM	-	-	12.563	-	-	0.635	-	-	0.610	-	-	0.218	-	-	-	-	-	0.218			
Engineering Support	-	-	2.169	-	-	-	-	-	0.235	-	-	0.242	-	-	-	-	-	0.242			
Quality Assurance Support	-	-	2.203	-	-	-	-	-	0.121	-	-	0.125	-	-	-	-	-	0.125			
Transportation	-	-	1.443	-	-	0.125	-	-	0.032	-	-	0.035	-	-	-	-	-	0.035			
Subtotal: Non Recurring Cost	-	-	18.378	-	-	0.760	-	-	0.998	-	-	0.620	-	-	-	-	-	0.620			
Subtotal: Flyaway Cost	-	-	18.378	-	-	0.760	-	-	0.998	-	-	0.620	-	-	-	-	-	0.620			
Hardware Cost																					
Recurring Cost																					
Metal Working Machining Shop Set Type I ^(†)	415.240	125	51.905	698.900	8	5.591	698.000	3	2.094	741.472	5	3.707	-	-	-	741.472	5	3.707			
Metal Working Machining Shop Set Type II ^(†)	324.970	101	32.822	593.400	1	0.593	593.000	1	0.593	629.550	2	1.259	-	-	-	629.550	2	1.259			
Subtotal: Recurring Cost	-	-	84.727	-	-	6.184	-	-	2.687	-	-	4.966	-	-	-	-	-	4.966			
Non Recurring Cost																					
Engineer Change Proposal	-	-	1.669	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45					P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems					Item Number / Title [DODIC]: G05315 / METAL WORKING AND MACHING SHOP SET (MWMSS)									
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:									

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Non Recurring Cost</i>	-	-	1.669	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Hardware Cost</i>	-	-	86.396	-	-	6.184	-	-	2.687	-	-	4.966	-	-	-	-	-	4.966
Package Fielding Cost																		
Non Recurring Cost																		
Fielding Support	-	-	4.205	-	-	0.184	-	-	0.928	-	-	0.401	-	-	-	-	-	0.401
<i>Subtotal: Non Recurring Cost</i>	-	-	4.205	-	-	0.184	-	-	0.928	-	-	0.401	-	-	-	-	-	0.401
<i>Subtotal: Package Fielding Cost</i>	-	-	4.205	-	-	0.184	-	-	0.928	-	-	0.401	-	-	-	-	-	0.401
Logistics Cost																		
Recurring Cost																		
Data	-	-	1.358	-	-	-	-	-	0.306	-	-	0.078	-	-	-	-	-	0.078
<i>Subtotal: Recurring Cost</i>	-	-	1.358	-	-	-	-	-	0.306	-	-	0.078	-	-	-	-	-	0.078
Non Recurring Cost																		
Tech Manuals	-	-	1.284	-	-	-	-	-	0.006	-	-	0.010	-	-	-	-	-	0.010
<i>Subtotal: Non Recurring Cost</i>	-	-	1.284	-	-	-	-	-	0.006	-	-	0.010	-	-	-	-	-	0.010
<i>Subtotal: Logistics Cost</i>	-	-	2.642	-	-	-	-	-	0.312	-	-	0.088	-	-	-	-	-	0.088
Gross/Weapon System Cost	6,976.313	16	111.621	891.000	8	7.128	1,231.250	4	4.925	867.857	7	6.075	-	-	-	867.857	7	6.075

Remarks:

The MWMSS program is experiencing cost increase due to an increase in cost to components of the system. Components such as the shelter, plasma table kit, computer numerical control mill and lathe all have cost increases within the last year. Arsenal labor costs have experienced an increase annually starting in 2021.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	1	-	2	-	2
	Total Obligation Authority	0.934	-	1.736	-	1.736
ANG	Quantity	6	1	3	-	3
	Total Obligation Authority	5.260	1.231	2.604	-	2.604
AR	Quantity	1	3	2	-	2
	Total Obligation Authority	0.934	3.694	1.735	-	1.735
Total:	Quantity	8	4	7	-	7

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Exhibit P-5, Cost Analysis: PB 2026 Army					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45		P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems			Item Number / Title [DODIC]: G05315 / METAL WORKING AND MACHING SHOP SET (MWMSS)	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Secondary Distribution	Total Obligation Authority	7.128	4.925	6.075	-	6.075

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45				P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems					Item Number / Title [DODIC]: G05315 / METAL WORKING AND MACHING SHOP SET (MWMSS)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Metal Working Machining Shop Set Type I		2024	JMTC / Rock Island	MIPR	JMTC, Rock Island, IL	Nov 2023	Aug 2024	8	698.900	Y		
Metal Working Machining Shop Set Type I		2025	JMTC / Rock Island	MIPR	JMTC, Rock Island, IL	Dec 2024	Jun 2025	3	698.000	Y		
Metal Working Machining Shop Set Type I		2026	JMTC / Rock Island	MIPR	JMTC, Rock Island, IL	Jan 2026	Jul 2026	5	741.472	Y		
Metal Working Machining Shop Set Type II		2024	JMTC / Rock Island	MIPR	JMTC, Rock Island IL	Nov 2023	Sep 2024	1	593.400	Y		
Metal Working Machining Shop Set Type II		2025	JMTC / Rock Island	MIPR	JMTC, Rock Island, IL	Dec 2024	Jun 2025	1	593.000	Y		
Metal Working Machining Shop Set Type II		2026	JMTC / Rock Island	MIPR	JMTC, Rock Island, IL	Jan 2026	Jul 2026	2	629.550	Y		

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45						P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems						Item Number / Title [DODIC]: G05320 / FIRE SUPPRESSION REFILL SYSTEM (FSRS)						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				20		10		25		25		-		25				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				46.093		3.849		9.768		9.769		-		9.769				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				46.093		3.849		9.768		9.769		-		9.769				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				46.093		3.849		9.768		9.769		-		9.769				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				2,304.650		384.900		390.720		390.760		-		390.760				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Non Recurring Cost																		
Systems Engineering/ Program Management	-	-	1.121	-	-	0.346	-	-	0.405	-	-	0.131	-	-	-	-	-	0.131
Delta of program funding	-	-	14.641	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	15.762	-	-	0.346	-	-	0.405	-	-	0.131	-	-	-	-	-	0.131
Subtotal: Flyaway Cost	-	-	15.762	-	-	0.346	-	-	0.405	-	-	0.131	-	-	-	-	-	0.131
Hardware Cost																		
Recurring Cost																		
Fire Suppression Refill System ^(†)	303.809	89	27.039	311.300	10	3.113	346.960	25	8.674	347.720	25	8.693	-	-	-	347.720	25	8.693
Subtotal: Recurring Cost	-	-	27.039	-	-	3.113	-	-	8.674	-	-	8.693	-	-	-	-	-	8.693
Subtotal: Hardware Cost	-	-	27.039	-	-	3.113	-	-	8.674	-	-	8.693	-	-	-	-	-	8.693
Package Fielding Cost																		
Non Recurring Cost																		
New Equipment Training	-	-	1.654	-	-	0.294	-	-	0.548	-	-	0.813	-	-	-	-	-	0.813
Transportation	-	-	0.521	-	-	0.050	-	-	0.137	-	-	0.128	-	-	-	-	-	0.128
Subtotal: Non Recurring Cost	-	-	2.175	-	-	0.344	-	-	0.685	-	-	0.941	-	-	-	-	-	0.941

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45						P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems						Item Number / Title [DODIC]: G05320 / FIRE SUPPRESSION REFILL SYSTEM (FSRS)						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Package Fielding Cost	-	-	2.175	-	-	0.344	-	-	0.685	-	-	0.941	-	-	-	-	-	0.941
Logistics Cost																		
Recurring Cost																		
Data	-	-	1.117	-	-	0.047	-	-	0.003	-	-	0.003	-	-	-	-	-	0.003
Subtotal: Recurring Cost	-	-	1.117	-	-	0.047	-	-	0.003	-	-	0.003	-	-	-	-	-	0.003
Subtotal: Logistics Cost	-	-	1.117	-	-	0.047	-	-	0.003	-	-	0.003	-	-	-	-	-	0.003
Gross/Weapon System Cost	2,304.650	20	46.093	384.900	10	3.849	390.720	25	9.768	390.760	25	9.769	-	-	-	390.760	25	9.769
Remarks: Prior year funding (through FY 2023) is \$31.493 million and quantity 89.																		
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Army		Quantity				2		11		13		-		13				
		Total Obligation Authority				0.770		4.297		5.080		-		5.080				
ANG		Quantity				5		12		7		-		7				
		Total Obligation Authority				1.924		4.690		2.735		-		2.735				
AR		Quantity				3		2		5		-		5				
		Total Obligation Authority				1.155		0.781		1.954		-		1.954				
Total: Secondary Distribution		Quantity				10		25		25		-		25				
		Total Obligation Authority				3.849		9.768		9.769		-		9.769				
(t) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45				P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems				Item Number / Title [DODIC]: G05320 / FIRE SUPPRESSION REFILL SYSTEM (FSRS)				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Fire Suppression Refill System ^(†)		2024	JMTC - Integration / Rock Island Arsenal, IL	MIPR	Rock Island Arsenal, IL	Nov 2023	Oct 2024	10	311.300	N		
Fire Suppression Refill System ^(†)		2025	JMTC - Integration / Rock Island Arsenal, IL	MIPR	Rock Island Arsenal, IL	Nov 2024	Sep 2025	25	346.960	N		
Fire Suppression Refill System ^(†)		2026	JMTC - Integration / Rock Island Arsenal, IL	MIPR	Rock Island Arsenal, IL	Nov 2025	Sep 2026	25	347.720	N		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																			Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45										P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems										Item Number / Title [DODIC]: G05320 / FIRE SUPPRESSION REFILL SYSTEM (FSRS)														
Cost Elements (Units in Each)							Fiscal Year 2024													Fiscal Year 2025													B A L A N C E	
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
Fire Suppression Refill System																																		
Prior Years Deliveries: 89																																		
	1	2024	ARMY	10	0	10		A -	-	-	-	-	-	-	-	-	-	-	2	3	3	2											0	
	1	2025	ARMY	25	0	25														A -	-	-	-	-	-	-	-	-	-	-	-	-	3	22
	1	2026	ARMY	25	0	25																											25	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				

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Exhibit P-21, Production Schedule: PB 2026 Army																			Date: June 2025																
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45										P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems										Item Number / Title [DODIC]: G05320 / FIRE SUPPRESSION REFILL SYSTEM (FSRS)															
Cost Elements (Units in Each)							Fiscal Year 2026													Fiscal Year 2027													B A L A N C E		
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026													Calendar Year 2027															
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
Fire Suppression Refill System																																			
Prior Years Deliveries: 89																																			
	1	2024	ARMY	10	10	0																												0	
	1	2025	ARMY	25	3	22	3	3	3	3	3	3	2	2																					0
	1	2026	ARMY	25	0	25		A -	-	-	-	-	-	-	-	-	3	3	3	3	3	3	3	3	3	1						0			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45					P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems				Item Number / Title [DODIC]: G05320 / FIRE SUPPRESSION REFILL SYSTEM (FSRS)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	JMTC - Integration - Rock Island Arsenal, IL	1	10	15	0	1	7	8	0	2	10	12

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45						P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems						Item Number / Title [DODIC]: G05330 / ARMAMENT REPAIR SHOP SET (ARSS)						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				8		9		9		32		-		32				
Gross/Weapon System Cost (\$ in Millions)				125.661		5.190		5.705		18.272		-		18.272				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				125.661		5.190		5.705		18.272		-		18.272				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				125.661		5.190		5.705		18.272		-		18.272				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				15,707.625		576.667		633.889		571.000		-		571.000				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Non Recurring Cost																		
Systems Engineering/ Program Management (GOV)	-	-	5.520	-	-	0.094	-	-	0.485	-	-	0.300	-	-	-	-	-	0.300
Subtotal: Non Recurring Cost	-	-	5.520	-	-	0.094	-	-	0.485	-	-	0.300	-	-	-	-	-	0.300
Subtotal: Flyaway Cost	-	-	5.520	-	-	0.094	-	-	0.485	-	-	0.300	-	-	-	-	-	0.300
Hardware Cost																		
Recurring Cost																		
ARSS Hardware	403.756	164	66.216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ARSS 2 Hardware ^(†)	342.930	142	48.696	514.778	9	4.633	539.444	9	4.855	548.438	32	17.550	-	-	-	548.438	32	17.550
Subtotal: Recurring Cost	-	-	114.912	-	-	4.633	-	-	4.855	-	-	17.550	-	-	-	-	-	17.550
Subtotal: Hardware Cost	-	-	114.912	-	-	4.633	-	-	4.855	-	-	17.550	-	-	-	-	-	17.550
Package Fielding Cost																		
Non Recurring Cost																		
New Equipment Training	-	-	1.747	-	-	0.118	-	-	0.181	-	-	0.185	-	-	-	-	-	0.185
Transportation	-	-	0.789	-	-	0.118	-	-	0.055	-	-	0.102	-	-	-	-	-	0.102
Subtotal: Non Recurring Cost	-	-	2.536	-	-	0.236	-	-	0.236	-	-	0.287	-	-	-	-	-	0.287
Subtotal: Package Fielding Cost	-	-	2.536	-	-	0.236	-	-	0.236	-	-	0.287	-	-	-	-	-	0.287

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Exhibit P-5, Cost Analysis: PB 2026 Army														Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45							P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems							Item Number / Title [DODIC]: G05330 / ARMAMENT REPAIR SHOP SET (ARSS)				
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Logistics Cost																		
Recurring Cost																		
Data	-	-	2.693	-	-	0.227	-	-	0.129	-	-	0.135	-	-	-	-	-	0.135
Subtotal: Recurring Cost	-	-	2.693	-	-	0.227	-	-	0.129	-	-	0.135	-	-	-	-	-	0.135
Subtotal: Logistics Cost	-	-	2.693	-	-	0.227	-	-	0.129	-	-	0.135	-	-	-	-	-	0.135
Gross/Weapon System Cost	15,707.625	8	125.661	576.667	9	5.190	633.889	9	5.705	571.000	32	18.272	-	-	-	571.000	32	18.272
Remarks: Prior year funding (FY 2014 - FY 2023) amount shown is incorrect. Actual funding in Prior Years was \$129.095 million, quantity 306 (ARSS V I \$76.265 million, quantity 164 / ARSS V II \$52.830 million, quantity 142).																		
Secondary Distribution			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
Army	Quantity		3			4			15			-			15			
	Total Obligation Authority		1.730			2.536			8.565			-			8.565			
ANG	Quantity		5			4			15			-			15			
	Total Obligation Authority		2.883			2.535			8.565			-			8.565			
AR	Quantity		1			1			2			-			2			
	Total Obligation Authority		0.577			0.634			1.142			-			1.142			
Total: Secondary Distribution	Quantity		9			9			32			-			32			
	Total Obligation Authority		5.190			5.705			18.272			-			18.272			
(t) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45				P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems					Item Number / Title [DODIC]: G05330 / ARMAMENT REPAIR SHOP SET (ARSS)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
ARSS 2 Hardware ^(†)		2024	Tobyhanna Army Depot / Tobyhanna	MIPR	TOBYHANNA ARMY DEPOT, PA	Mar 2024	Aug 2024	9	514.778	Y		
ARSS 2 Hardware ^(†)		2025	Tobyhanna Army Depot / Tobyhanna	MIPR	TOBYHANNA ARMY DEPOT, PA	Jan 2025	Jun 2025	9	539.444	N		
ARSS 2 Hardware ^(†)		2026	Tobyhanna Army Depot / Tobyhanna	MIPR	TOBYHANNA ARMY DEPOT, PA	Dec 2025	May 2026	32	548.438	N		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																			Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45							P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems												Item Number / Title [DODIC]: G05330 / ARMAMENT REPAIR SHOP SET (ARSS)														
Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												BALANCE		
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
ARSS 2 Hardware																																	
Prior Years Deliveries: 142																																	
	1	2024	ARMY	9	0	9						A	-	-	-	-	-	2	2	2	2	1											0
	1	2025	ARMY	9	0	9																A	-	-	-	-	-	2	2	2	2	1	
	1	2026	ARMY	32	0	32																										32	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025																
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45										P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems										Item Number / Title [DODIC]: G05330 / ARMAMENT REPAIR SHOP SET (ARSS)																
Cost Elements (Units in Each)							Fiscal Year 2026													Fiscal Year 2027													B A L A N C E			
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026													Calendar Year 2027																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						
ARSS 2 Hardware																																				
Prior Years Deliveries: 142																																				
	1	2024	ARMY		9		9		0																											0
	1	2025	ARMY		9		8		1	1																										0
	1	2026	ARMY		32		0		32			A	-	-	-	-	-	3	3	3	3	3	3	3	3	3	3	3	2							0
										O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45					P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems				Item Number / Title [DODIC]: G05330 / ARMAMENT REPAIR SHOP SET (ARSS)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Tobyhanna Army Depot - Tobyhanna	1	5	18	0	6	5	11	0	3	5	8

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45						P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems						Item Number / Title [DODIC]: M61500 / Shop Equipment, Contact Maintenance (SECM)						
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				798		274		245		28		-		28				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				1,152.323		120.000		100.000		8.303		-		8.303				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				1,152.323		120.000		100.000		8.303		-		8.303				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				1,152.323		120.000		100.000		8.303		-		8.303				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				1,444.014		437.956		408.163		296.536		-		296.536				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Non Recurring Cost																		
Systems Engineering Program Management	-	-	716.576	-	-	2.334	-	-	0.025	-	-	1.498	-	-	-	-	-	1.498
First Destination Transportation	-	-	4.809	-	-	0.780	-	-	0.110	-	-	0.075	-	-	-	-	-	0.075
Subtotal: Non Recurring Cost	-	-	721.385	-	-	3.114	-	-	0.135	-	-	1.573	-	-	-	-	-	1.573
Subtotal: Flyaway Cost	-	-	721.385	-	-	3.114	-	-	0.135	-	-	1.573	-	-	-	-	-	1.573
Hardware Cost																		
Recurring Cost																		
Next Gen Shop Equipment Contact Maintenance (Shelter + Chassis integration) ^(†)	191.446	1,110	212.505	193.084	286	55.222	192.355	245	47.127	200.607	28	5.617	-	-	-	200.607	28	5.617
Next Gen Shop Equipment Contact Maintenance (HMMWV Vehicle only) ^(†)	189.327	1,110	210.153	210.829	286	60.297	215.033	245	52.683	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	422.658	-	-	115.519	-	-	99.810	-	-	5.617	-	-	-	-	-	5.617
Subtotal: Hardware Cost	-	-	422.658	-	-	115.519	-	-	99.810	-	-	5.617	-	-	-	-	-	5.617
Package Fielding Cost																		

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Exhibit P-5, Cost Analysis: PB 2026 Army														Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45							P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems							Item Number / Title [DODIC]: M61500 / Shop Equipment, Contact Maintenance (SECM)							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Recurring Cost																					
New Equipment Training	-	-	7.122	-	-	0.946	-	-	0.025	-	-	0.901	-	-	-	-	-	0.901			
<i>Subtotal: Recurring Cost</i>	-	-	7.122	-	-	0.946	-	-	0.025	-	-	0.901	-	-	-	-	-	0.901			
<i>Subtotal: Package Fielding Cost</i>	-	-	7.122	-	-	0.946	-	-	0.025	-	-	0.901	-	-	-	-	-	0.901			
Logistics Cost																					
Recurring Cost																					
Tech Manuals	-	-	0.127	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Data Support	-	-	1.031	-	-	0.421	-	-	0.030	-	-	0.212	-	-	-	-	-	0.212			
<i>Subtotal: Recurring Cost</i>	-	-	1.158	-	-	0.421	-	-	0.030	-	-	0.212	-	-	-	-	-	0.212			
<i>Subtotal: Logistics Cost</i>	-	-	1.158	-	-	0.421	-	-	0.030	-	-	0.212	-	-	-	-	-	0.212			
Gross/Weapon System Cost	1,444.014	798	1,152.323	437.956	274	120.000	408.163	245	100.000	296.536	28	8.303	-	-	-	296.536	28	8.303			
Remarks: NG SECM will fill unit shortages and replace divesting Heavy SECMs. FY24 carryover funds were used for FY25 program support, hence FY25 was able to afford more units. FY26 procurement will only pay for SECM shelters that will be integrating into existing HMMWVs.																					
Secondary Distribution							FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Army	Quantity						134			115			8			-			8		
	Total Obligation Authority						58.686			46.939			2.372			-			2.372		
ANG	Quantity						130			105			13			-			13		
	Total Obligation Authority						56.934			42.857			3.855			-			3.855		
AR	Quantity						10			25			7			-			7		
	Total Obligation Authority						4.380			10.204			2.076			-			2.076		
Total: Secondary Distribution	Quantity						274			245			28			-			28		
	Total Obligation Authority						120.000			100.000			8.303			-			8.303		
(t) indicates the presence of a P-5a																					

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45			P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems					Item Number / Title [DODIC]: M61500 / Shop Equipment, Contact Maintenance (SECM)				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Next Gen Shop Equipment Contact Maintenance (Shelter + Chassis integration) ^(†)		2024	AM General / South Bend , IN	SS / FFP	Warren, MI	Jun 2024	Apr 2027	286	193.084	Y		
Next Gen Shop Equipment Contact Maintenance (Shelter + Chassis integration) ^(†)		2025	AM General / South Bend , IN	SS / FFP	Warren, MI	Jun 2025	Dec 2027	245	192.355	Y		
Next Gen Shop Equipment Contact Maintenance (Shelter + Chassis integration) ^(†)		2026	JMTC / Rock Island, IL	MIPR	Warren, MI	Mar 2026	Jul 2028	28	200.607	N		
Next Gen Shop Equipment Contact Maintenance (HMMWV Vehicle only)		2024	AM General / South Bend , IN	SS / FFP	Warren,MI	Jun 2024	Apr 2027	286	210.829	Y		
Next Gen Shop Equipment Contact Maintenance (HMMWV Vehicle only)		2025	AM General / South Bend , IN	SS / FFP	Warren, MI	Jun 2025	Jan 2028	245	215.033	Y		
^(†) indicates the presence of a P-21												
Remarks: P3 contract includes AM General as base contractor for production of the HMMWVs, and JMTC Rock Island (organic industrial base) for the integration of the shelters for a complete NG SECM. FY26 and beyond will only include JMTC Rock Island for the integration of the shelters to already existing HMMWVs.												

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Exhibit P-21, Production Schedule: PB 2026 Army																			Date: June 2025																	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45							P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems												Item Number / Title [DODIC]: M61500 / Shop Equipment, Contact Maintenance (SECM)																	
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024												Fiscal Year 2025												B A L A N C E					
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025																	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						
Next Gen Shop Equipment Contact Maintenance (Shelter + Chassis integration)																																				
Prior Years Deliveries: 1110																																				
	1	2024	ARMY	286	0	286													A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	286
	1	2025	ARMY	245	0	245																									A	-	-	-	-	245
	2	2026	ARMY	28	0	28																									28					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45										P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems										Item Number / Title [DODIC]: M61500 / Shop Equipment, Contact Maintenance (SECM)													
Cost Elements (Units in Each)							Fiscal Year 2026													Fiscal Year 2027													B A L A N C E
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 OCT 2025	BAL DUE AS OF 1 OCT				Calendar Year 2026										Calendar Year 2027													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
Next Gen Shop Equipment Contact Maintenance (Shelter + Chassis integration)																																	
Prior Years Deliveries: 1110																																	
	1	2024	ARMY	286	0	286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35	35	35	35	35	35	76		
	1	2025	ARMY	245	0	245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	245		
	2	2026	ARMY	28	0	28						A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45										P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems										Item Number / Title [DODIC]: M61500 / Shop Equipment, Contact Maintenance (SECM)													
Cost Elements (Units in Each)							Fiscal Year 2028													Fiscal Year 2029													BALANCE
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028													Calendar Year 2029													
							OC T	NO V	DE C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	NO V	DE C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
Next Gen Shop Equipment Contact Maintenance (Shelter + Chassis integration)																																	
Prior Years Deliveries: 1110																																	
	1	2024	ARMY	286	210	76	35	35	6																						0		
	1	2025	ARMY	245	0	245	-	-	29	35	35	35	35	35	35	6															0		
	2	2026	ARMY	28	0	28	-	-	-	-	-	-	-	-	-	28	OC T	NO V	DE C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	0				

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Exhibit P-21, Production Schedule: PB 2026 Army								Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45				P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems				Item Number / Title [DODIC]: M61500 / Shop Equipment, Contact Maintenance (SECM)			

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	AM General - South Bend , IN	25	30	35	0	9	6	15	0	0	0	0
2	JMTC - Rock Island, IL	25	30	35	0	6	20	26	0	6	20	26

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45						P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems						Item Number / Title [DODIC]: M62700 / Shop Equipment, Welding (SEW)						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		13		50		-		50				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				235.148		-		3.086		11.310		-		11.310				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				235.148		-		3.086		11.310		-		11.310				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				235.148		-		3.086		11.310		-		11.310				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		237.385		226.200		-		226.200				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Non Recurring Cost																		
Systems Engineering/ Program Management	-	-	218.148	-	-	-	-	-	0.253	-	-	0.297	-	-	-	-	-	0.297
Subtotal: Non Recurring Cost	-	-	218.148	-	-	-	-	-	0.253	-	-	0.297	-	-	-	-	-	0.297
Subtotal: Flyaway Cost	-	-	218.148	-	-	-	-	-	0.253	-	-	0.297	-	-	-	-	-	0.297
Hardware Cost																		
Recurring Cost																		
Next Generations, Shop Equipment Welding (NG SEW) ^(†)	130.071	98	12.747	-	-	-	210.077	13	2.731	216.080	50	10.804	-	-	-	216.080	50	10.804
Subtotal: Recurring Cost	-	-	12.747	-	-	-	-	-	2.731	-	-	10.804	-	-	-	-	-	10.804
Subtotal: Hardware Cost	-	-	12.747	-	-	-	-	-	2.731	-	-	10.804	-	-	-	-	-	10.804
Package Fielding Cost																		
Non Recurring Cost																		
New Equipment Training/Fielding	-	-	2.709	-	-	-	-	-	0.081	-	-	0.126	-	-	-	-	-	0.126
Transportation	-	-	0.244	-	-	-	-	-	0.020	-	-	0.080	-	-	-	-	-	0.080
Subtotal: Non Recurring Cost	-	-	2.953	-	-	-	-	-	0.101	-	-	0.206	-	-	-	-	-	0.206
Subtotal: Package Fielding Cost	-	-	2.953	-	-	-	-	-	0.101	-	-	0.206	-	-	-	-	-	0.206

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45							P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems							Item Number / Title [DODIC]: M62700 / Shop Equipment, Welding (SEW)					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	
Logistics Cost																			
Recurring Cost																			
Data	-	-	1.300	-	-	-	-	-	0.001	-	-	0.003	-	-	-	-	-	0.003	
Subtotal: Recurring Cost	-	-	1.300	-	-	-	-	-	0.001	-	-	0.003	-	-	-	-	-	0.003	
Subtotal: Logistics Cost	-	-	1.300	-	-	-	-	-	0.001	-	-	0.003	-	-	-	-	-	0.003	
Gross/Weapon System Cost	-	-	235.148	-	-	-	237.385	13	3.086	226.200	50	11.310	-	-	-	226.200	50	11.310	
Remarks: Increase in costs for FY 2026 for unit cost, SEPM, transportation, NET and fielding costs are due to increased quantities procured from FY 2025 to FY 2026.																			
Secondary Distribution							FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Army		Quantity					-		6		26		-		26				
		Total Obligation Authority					-		1.424		5.882		-		5.882				
ANG		Quantity					-		6		23		-		23				
		Total Obligation Authority					-		1.425		5.203		-		5.203				
AR		Quantity					-		1		1		-		1				
		Total Obligation Authority					-		0.237		0.225		-		0.225				
Total: Secondary Distribution		Quantity					-		13		50		-		50				
		Total Obligation Authority					-		3.086		11.310		-		11.310				
(†) indicates the presence of a P-5a																			

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45			P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems					Item Number / Title [DODIC]: M62700 / Shop Equipment, Welding (SEW)				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Next Generations, Shop Equipment Welding (NG SEW) ^(†)		2025	JMTC / Rock Island, IL	MIPR	Rock Island, IL	May 2025	Dec 2025	13	210.077	N		
Next Generations, Shop Equipment Welding (NG SEW) ^(†)		2026	JMTC / Rock Island, IL	MIPR	Rock Island, IL	Dec 2025	Apr 2026	50	216.080	N		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																			Date: June 2025																			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45										P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems										Item Number / Title [DODIC]: M62700 / Shop Equipment, Welding (SEW)																		
Cost Elements (Units in Each)							Fiscal Year 2025														Fiscal Year 2026														BALANCE			
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025														Calendar Year 2026																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP								
							Next Generations, Shop Equipment Welding (NG SEW)																															
Prior Years Deliveries: 98																																						
	1	2025	ARMY	13	0	13															A	-	-	-	-	-	-	-	3	3	3	4						0
	1	2026	ARMY	50	0	50															A				-	-	-	-	5	5	5	5	5	5	20			
						OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP									

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45										P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems										Item Number / Title [DODIC]: M62700 / Shop Equipment, Welding (SEW)														
Cost Elements (Units in Each)							Fiscal Year 2027													Fiscal Year 2028													BALANCE	
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027													Calendar Year 2028														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
Next Generations, Shop Equipment Welding (NG SEW)																																		
Prior Years Deliveries: 98																																		
	1	2025	ARMY		13	13	0																											0
	1	2026	ARMY		50	30	20	5	5	5	5																					0		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Army								Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45				P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems				Item Number / Title [DODIC]: M62700 / Shop Equipment, Welding (SEW)			

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	JMTC - Rock Island, IL	1	5	10	0	1	6	7	0	3	4	7

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45						P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems					Item Number / Title [DODIC]: M62811 / REFRIGERATION TOOL KIT (RTK)							
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		31		72		271		-		271				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		1.120		2.787		9.582		-		9.582				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		1.120		2.787		9.582		-		9.582				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		1.120		2.787		9.582		-		9.582				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-		36.129		38.708		35.358		-		35.358				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Non Recurring Cost																		
System Engineering/ Program Management	-	-	-	-	-	0.082	-	-	0.228	-	-	0.237	-	-	-	-	-	0.237
Transportation - FDT	-	-	-	-	-	0.008	-	-	0.021	-	-	0.075	-	-	-	-	-	0.075
Subtotal: Non Recurring Cost	-	-	-	-	-	0.090	-	-	0.249	-	-	0.312	-	-	-	-	-	0.312
Subtotal: Flyaway Cost	-	-	-	-	-	0.090	-	-	0.249	-	-	0.312	-	-	-	-	-	0.312
Hardware Cost																		
Recurring Cost																		
REFRIGERATION TOOL KIT (RTK) RECURRING HARDWARE ^(†)	-	-	-	31.875	32	1.020	32.431	72	2.335	33.184	272	9.026	-	-	-	33.184	272	9.026
Subtotal: Recurring Cost	-	-	-	-	-	1.020	-	-	2.335	-	-	9.026	-	-	-	-	-	9.026
Subtotal: Hardware Cost	-	-	-	-	-	1.020	-	-	2.335	-	-	9.026	-	-	-	-	-	9.026
Package Fielding Cost																		
Non Recurring Cost																		
New Equipment Training	-	-	-	-	-	0.010	-	-	0.203	-	-	0.244	-	-	-	-	-	0.244
Subtotal: Non Recurring Cost	-	-	-	-	-	0.010	-	-	0.203	-	-	0.244	-	-	-	-	-	0.244

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45					P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems					Item Number / Title [DODIC]: M62811 / REFRIGERATION TOOL KIT (RTK)									
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:									

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Package Fielding Cost	-	-	-	-	-	0.010	-	-	0.203	-	-	0.244	-	-	-	-	-	0.244
Gross/Weapon System Cost	-	-	-	36.129	31	1.120	38.708	72	2.787	35.358	271	9.582	-	-	-	35.358	271	9.582

Remarks:
Increase in FY 2026 unit cost is due to inflation.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	27	24	111	-	111
	Total Obligation Authority	0.976	0.929	3.925	-	3.925
ANG	Quantity	2	24	100	-	100
	Total Obligation Authority	0.072	0.929	3.536	-	3.536
AR	Quantity	2	24	60	-	60
	Total Obligation Authority	0.072	0.929	2.121	-	2.121
Total: Secondary Distribution	Quantity	31	72	271	-	271
	Total Obligation Authority	1.120	2.787	9.582	-	9.582

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45				P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems					Item Number / Title [DODIC]: M62811 / REFRIGERATION TOOL KIT (RTK)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
REFRIGERATION TOOL KIT (RTK) RECURRING HARDWARE ^(†)		2024	Beyond Vision / Milwaukee, WI	SS / FFP	Warren, MI	May 2024	Sep 2024	32	31.875	N		
REFRIGERATION TOOL KIT (RTK) RECURRING HARDWARE ^(†)		2025	Beyond Vision / Milwaukee, WI	SS / FFP	Warren, MI	Oct 2024	Feb 2025	72	32.431	N		
REFRIGERATION TOOL KIT (RTK) RECURRING HARDWARE ^(†)		2026	Beyond Vision / Milwaukee, WI	SS / FFP	Warren, MI	Oct 2025	Feb 2026	272	33.184	N		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																			Date: June 2025																						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45							P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems														Item Number / Title [DODIC]: M62811 / REFRIGERATION TOOL KIT (RTK)																				
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024														Fiscal Year 2025														BALANCE						
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024														Calendar Year 2025																				
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP											
REFRIGERATION TOOL KIT (RTK) RECURRING HARDWARE																																									
	1	2024	ARMY	32	0	32															A	-	-	-	-	32															0
	1	2025	ARMY	72	0	72															A	-	-	-	-	45	27								0						
	1	2026	ARMY	272	0	272																													272						
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP											

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025																	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45							P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems													Item Number / Title [DODIC]: M62811 / REFRIGERATION TOOL KIT (RTK)																	
Cost Elements (Units in Each)							Fiscal Year 2026													Fiscal Year 2027													BALANCE				
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026													Calendar Year 2027																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							
REFRIGERATION TOOL KIT (RTK) RECURRING HARDWARE																																					
	1	2024	ARMY	32	32	0																												0			
	1	2025	ARMY	72	72	0																												0			
	1	2026	ARMY	272	0	272	A -	-	-	-	45	45	45	45	45	45	2																			0	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 45					P-1 Line Item Number / Title: 0639G05301 / Mobile Maintenance Equipment Systems				Item Number / Title [DODIC]: M62811 / REFRIGERATION TOOL KIT (RTK)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Beyond Vision - Milwaukee, WI	1	36	65	0	0	0	0	0	1	4	5

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 50: Construction Equipment							P-1 Line Item Number / Title: 0387R02700 / CONSTRUCTION EQUIPMENT					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	87	160	-	160	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	47.109	92.299	-	92.299	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	-	47.109	92.299	-	92.299	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	47.109	92.299	-	92.299	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	541.483	576.869	-	576.869	-	-	-	-	-	-

Description:

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

The Engineer, Maintenance and Support Equipment (EMSE) Construction Equipment line includes the Family of All Terrain Cranes (ATC), Tractor Full Tracked (Dozer), Construction Equipment ESP (SLEP), and High Mobility Engineer Excavator (HMEE).

This program is associated with the Army Transformation Initiative (ATI).

Family of All Terrain Cranes (R02715) includes the Type I and Type II Heavy Crane:

Family of All Terrain Cranes (FOATC) Type II Heavy Crane (T2HC) - The Type II Heavy Crane (T2HC) with its 50 Ton lift capacity supports the National Defense Strategy (NDS) by providing critical lift missions including overhead lift, container operations, pile driving, protective barrier emplacement and removal, and port opening/operation capabilities which ensures common domains remain open and free. The T2HC supports Large Scale Combat Operation (LSCO) Gap 8 - Division Wet Gap Crossing Lack Bridging and C2 and LSCO Gap 11 - Brigade Combat Teams (BCTs) Lack Mobility and Lethality by enabling Multi Role Bridging Companies (MRBCs) with the ability to assemble, disassemble, and maintain bridges and bridging components for wet and dry gap crossings. The T2HC is capable of maintaining convoy speeds enabling it to keep up with advancing forces. The T2HC provides protective armor for the driver and operator. The Family of All Terrain Cranes also provides Construction Equipment Virtual Trainer (simulators), upgrades and/or support. The Type II Army Acquisition Objective is 39.

Family of All Terrain Cranes Type I - The FOATC Type I Crane supports the NDS by enabling Engineer Construction Companies, Engineer Companies Vertical Construction, and Clearance Companies with the ability to offload critical supplies such as weapons, ammunition, artillery pieces, fuel and water close to the battlefield to support fast moving operations which ensures common domains remain open and free. The Type I Crane provides critical lift missions including overhead lift, container operations, pile driving, protective barrier emplacement and removal, and port opening/operation capabilities, thereby supporting LSCO Gap 11 - BCTs Lack Mobility and Lethality. Type I is capable of maintaining convoy speeds enabling it to keep up with advancing forces. The Family of All Terrain Cranes also provides Construction Equipment Virtual Trainer (simulators), upgrades and/or support. The Type I Army Acquisition Objective is 300.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 50: Construction Equipment		P-1 Line Item Number / Title: 0387R02700 / CONSTRUCTION EQUIPMENT
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>-----</p> <p>Family of Dozers (R02717) include the T-9 Medium Type I and Type II with Winch and with Ripper, the T-5 Light Type I and Type II with Winch and with Ripper:</p> <p>The T-9 Medium Type I Dozers with winch enables Combat Engineer, Quartermaster and Transportation Companies with the capabilities necessary to construct and maintain the infrastructure required to freely conduct and sustain activities across the range of military operations, including breaching operations, port opening operations and emplacement of standard and nonstandard Army bridging systems for wet and dry gap crossings. These capabilities include operator armor protection, creating obstacles, shaping the terrain and repairing lines of communication resulting in increased mobility, maneuverability, deployability and sustainability. The Army Acquisition Objective (AAO) for the T-9 Medium Dozer Type I with winch is 939.</p> <p>The T-9 Medium Type II Dozers with ripper enables Engineer and Vertical Construction Companies with the capabilities necessary to conduct horizontal and vertical construction tasks to establish and maintain the infrastructure required to freely conduct and sustain activities across the range of military operations, including breaching operations and emplacement of standard and nonstandard Army bridging systems for wet and dry gap crossings. These capabilities include a technology insert to enable future semi/full autonomous operation, armor protection, creating obstacles, shaping the terrain and repairing lines of communication resulting in increased mobility, maneuverability, deployability and sustainability. The T-9 Dozer enables Cross Functional Teams (CFT) in the Shoot, Communicate & Sustain phase. The T-9 Medium Dozer Type II with ripper AAO is 772.</p> <p>The T-5 Light Type I Dozers with winch enables Engineer Support Companies, Stryker Brigade Combat Teams and Armored Brigade Combat Teams with the capabilities necessary to effectively conduct horizontal and vertical construction tasks with emphasis on rapid airfield repair and military facilities to establish and maintain the infrastructure required to conduct and sustain activities across the range of military operations. These capabilities include clearing, grubbing, stripping, dozing, rough grading, cutting and filling, loosening of materiel prior to excavation, reducing obstacles and towing in support of general engineering tasks. The T-5 Light Dozer Type I with ripper AAO is 145, APO 116.</p> <p>The T-5 Light Type II Dozers with ripper enables Engineer Support Companies, Stryker Brigade Combat Teams and Armored Brigade Combat Teams with the capabilities necessary to conduct horizontal and vertical construction tasks with emphasis on rapid airfield repair, military facilities to establish and maintain the infrastructure required to conduct and sustain activities across the range of military operations. These capabilities include clearing, grubbing, stripping, dozing, rough grading, cutting and filling, loosening of materiel prior to excavation, reducing obstacles and towing in support of general engineering tasks. The T-5 Light Dozer Type II with winch AAO is 159, APO 112.</p> <p>-----</p> <p>The Construction Equipment (CE) Extended Service Program (ESP) (R02719) funds the critical recapitalization and Service Life Extension Programs (SLEP) of the Army's complete portfolio of construction equipment, described below. This program enables the Army to gain improved operational readiness and bridge the gap until future opportunities exist for new system procurement by modernizing these vehicle systems through new technology insertion and adding useful life by rebuilding and returning the vehicles to a like-new condition (zero hours and zero miles). Recapitalization and SLEP allows the Army to maintain critical combat engineer and construction equipment capabilities to build and repair roads, airfields, and other infrastructure within a theater of operations and necessary for breaching operations, port opening operations and emplacement of standard and nonstandard Army bridging systems for wet and dry gap crossings, until new system procurement occurs. The SLEP is considered commercial off the shelf (COTS). The following list provides an example of some of the equipment targeted for SLEP:</p> <p>The Family of Dozers (Tractor, Full-Track), which includes the T-5 and T-9 dozers, is a full tracked tractor with medium pull bar and a winch or ripper. The dozers perform general engineering missions to repair, maintain, and construct air and ground lines of communication; repair and restore infrastructure, and enhance force and infrastructure protection in support of maneuver/support Brigade Combat Teams, or Expeditionary Engineer Brigades. Dozers provide ground force commanders with survivability, and counter mobility support for large scale counter operations and Joint Concept of Contested Logistics.</p> <p>The Scraper fleet includes a non-sectionalized and sectionalized Scrapers, inclusive of the following: The Heavy Scraper is an 14-18 Cubic Yard Scraper that enables Engineer Support, Horizontal Construction and Vertical Construction Companies with the earthmoving capability necessary to construct, maintain and repair airfields, runways, taxiways and parking aprons, main supply routes, logistical facilities, roads, helipads, motor pools, railroads and ports of entry/debarkation and enhance force infrastructure protection across a range of military operations. This system is Critical Dual-Use Equipment. The Light Scraper is a</p>		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 50: Construction Equipment		P-1 Line Item Number / Title: 0387R02700 / CONSTRUCTION EQUIPMENT	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A		Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A			
9-11 Cubic Yard Scraper used by Engineer Support Companies for earthmoving work during the maintenance and construction of roads and airfields. The sectionalized Scraper can be sectionalized for transport by helicopter.			
The Airborne Water Distributor which is a tractor front section as the prime mover and a 2,500 gallon tanker rear section. It is designed to be used in support of road, airfield, berm construction, dust control, and soil stabilization.			
The Deployable Universal Combat Earthmover (DEUCE) is a rubber-tracked dozer used in clearing, leveling, and excavation operations. It is C-130 airplane transportable and can be dropped by parachute at low velocity. It can travel at speeds up to 30 miles per hour (MPH) eliminating the typical construction equipment requirement of trailers and additional haul assets. The DEUCE rubber tracks allow construction, loading, and off-loading on airfields and paved roads without damage. No replacement solution provides these capabilities at this time.			
The Dual Steel Wheel Roller (DSWR) is a self-propelled vehicle consisting of two steel drums, a diesel engine, and a hydrostatic drive. It is a commercial system used to compact bituminous material in paving operations.			
The High Speed Compactor (HSC) is equipped with articulated steering, a dozer blade, a diesel engine, and has segmented impact pads on each of the four drums. It is capable of compacting various soil types in forward or reverse at speeds up to 12 MPH.			
The Vibratory Rollers Type I, Type II, and Type III are self-propelled single drum rollers equipped with vibratory action, and are used to level and compact all soil types.			
The High Mobility Engineer Excavator Type I (HMEE-I) is a non-developmental, military unique vehicle that can travel up to 56 mph on primary roads, and up to 25 mph on secondary roads. The HMEE-I will be modernized to incorporate the Electrical Over Hydraulic (EOH) upgrades which enables future remote operations and semi-autonomy of the HMEE. This upgrade is known as HMEE-IV. HMEE-IV is part of the Rapid Tactical Earthmoving force and is used for clearing rubble and debris from routes and airfields; constructing airstrips, providing survivability positions for critical assets like C2, radar and logistics, improving ford sites, supporting limited Combat Support and Combat Service Support missions in the forward area of theater.			
The Grader Fleet provides the capability necessary to conduct engineer missions including grading, shaping, bank sloping, ditching, scarifying, general construction and maintenance of roads and airfields. Self-deployable, the Grader is a critical enabler in the construction, maintenance and repair of roads, airfields, hardstands, drainage and site preparation for basecamps, pipeline installation and river crossings. This system is Critical Dual-Use Equipment.			

The High Mobility Engineer Excavator (HMEE) is self-deployable and is used to repair Lines of Communication resulting in increased force mobility, maneuverability, deploy ability, and sustainability. It is capable of traveling up to 56 mph on primary roads, 25 mph on secondary roads, and maintains pace with the Army's current and future combat systems. The HMEE enables the current and future multi-domain maneuver force by equipping Airborne, Construction and Combat Engineer units with the capabilities necessary to conduct light earthmoving, loading and excavation throughout the area of operations in support of airfield and road repair/construction, preparation of bridge sites, base camp/facility sustainment to executing survivability and major construction tasks. The HMEE has the capability to accept a Crew Protection Kit (CPK) (Armor kit) to support Airborne Units. It is slightly modified to accept the Armor Kit and is air-droppable from a C-17 aircraft with a Low Velocity Air Drop (LVAD) Kit. The HMEE with CPK will be fielded to Engineer Support Companies and Infantry Brigade Combat Teams (IBCTs) in Airborne units. The HMEE is a Critical Dual Use (CDU) system enabling and supporting Defense Support to Civil Authorities (DSCA) operations (i.e. Disaster Relief). The HMEE is a non-developmental item (NDI). HMEE-I integrated with Electrical Over Hydraulic (EOH) upgrades through an Engineering Change Proposal (ECP) enables remote operations and semi-autonomy of the HMEE. The HMEE-IV provides the same excavation and high travel speed (56 mph) capabilities as the HMEE-I. The HMEE-IV is the current configuration. The HMEE-I is the legacy configuration, no longer being produced.			
The High Mobility Engineer Excavator Type III (HMEE-III) is a Backhoe Loader (BHL) which is a Commercial Off-the-Shelf (COTS) backhoe loader with minor military modifications. The BHL provides the capability to execute general construction missions in the areas of road building, airfield construction, repair and improve road systems, trails and bridges. The BHL also has the capability to accept a CPK in the form of a replaceable armored cab for contingency operations. The BHL is capable of driving up to 25 MPH on improved roads and 7 MPH off-road. The BHL is transported in the air via C-130, C-5, or C-17			

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 50: Construction Equipment					P-1 Line Item Number / Title: 0387R02700 / CONSTRUCTION EQUIPMENT					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
aircraft, or across the highway with M916/M870 and M915/M172 truck/trailer combination organic to the unit. The BHL is fielded to Horizontal and Vertical Construction Companies, the Army training base, and other Non-Engineer Units. The BHL is no longer in production.										
The Army Acquisition Objective is: 3,315 (HMEE-I: 1,316/HMEE-III: 682/HMEE-IV: 1,317).										
This program is included in the OPA Budget Line Consolidation. In FY 2025, this program consolidates the Const Equip ESP (M05500), High Mobility Engineer Excavator (HMEE) (R05901), Tractor Full Tracked Med T-9 (M05800), and All Terrain Cranes (R06701) into the new Construction Equipment (R02700) program.										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	36	46	-	46	-	-	-	-
	Total Obligation Authority	-	18.760	28.272	-	28.272	-	-	-	-
ANG	Quantity	-	26	60	-	60	-	-	-	-
	Total Obligation Authority	-	12.077	34.388	-	34.388	-	-	-	-
AR	Quantity	-	25	54	-	54	-	-	-	-
	Total Obligation Authority	-	16.272	29.639	-	29.639	-	-	-	-
Total: Secondary Distribution	Quantity	-	87	160	-	160	-	-	-	-
	Total Obligation Authority	-	47.109	92.299	-	92.299	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 50: Construction Equipment						P-1 Line Item Number / Title: 0387R02700 / CONSTRUCTION EQUIPMENT				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	R02715 / ALL TERRAIN CRANE	P-5a			- / -	- / -	7 / 10.114	8 / 11.795	- / -	8 / 11.795
P-5	R02717 / TRACTOR FULL TRACKED MED T-9	P-5a			- / -	- / -	- / -	31 / 26.872	- / -	31 / 26.872
P-5	R02719 / CONSTRUCTION EQUIPMENT ESP	P-5a			- / -	- / -	14 / 5.332	58 / 23.732	- / -	58 / 23.732
P-5	R05911 / HIGH MOBILITY ENGINEER EXCAVATOR	P-5a, P-21			- / -	- / -	66 / 31.663	63 / 29.900	- / -	63 / 29.900
P-40	Total Gross/Weapon System Cost				- / -	- / -	87 / 47.109	160 / 92.299	- / -	160 / 92.299
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p>Justification: FY 2026 Base funding procures the following:</p> <p>Family of All Terrain Crane (ATC) (R02715): FY 2026 Base procurement dollars in the amount of \$11.795 million supports the procurement of 8 All Terrain Crane Type I vehicles, simulators, and all supporting program costs.</p> <p>-----</p> <p>Tractor, Full Tracked (Dozer) (R02717): FY 2026 Base procurement dollars in the amount of \$26.872 million supports the procurement of 31 T-9 Dozer vehicles and all supporting costs.</p> <p>-----</p> <p>Construction Equip ESP (SLEP) (R02719): FY 2026 Base procurement dollars in the amount of \$23.732 million supports the recapitalization and SLEP of approximately 58 Earthmoving and Compaction vehicles, engineering changes, and all supporting program costs associated with Base requirements.</p> <p>-----</p> <p>High Mobility Engineer Excavator (HMEE) (R05911): FY 2026 Base procurement dollars in the amount of \$29.900 million supports the procurement of 44 HMEE-IV, all required support equipment, program support costs, data, transportation, fielding, and training to support Base requirements. FY26 P40 quantity includes 44 HMEE-IV and 19 STTE.</p> <p>-----</p> <p>This program is included in the OPA Budget Line Consolidation. In FY 2025, this program consolidates the Const Equip ESP (M05500), High Mobility Engineer Excavator (HMEE) (R05901), Tractor Full Tracked Med T-9 (M05800), and All Terrain Cranes (R06701) into the new Construction Equipment (R02700) program.</p>										

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 50							P-1 Line Item Number / Title: 0387R02700 / CONSTRUCTION EQUIPMENT						Item Number / Title [DODIC]: R02715 / ALL TERRAIN CRANE					
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		7		8		-		8				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		-		10.114		11.795		-		11.795				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		-		10.114		11.795		-		11.795				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		-		10.114		11.795		-		11.795				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		1,444.857		1,474.375		-		1,474.375				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Non Recurring Cost																		
Systems Engineering/ Program Management	-	-	-	-	-	-	-	-	0.488	-	-	0.570	-	-	-	-	-	0.570
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	0.488	-	-	0.570	-	-	-	-	-	0.570
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	0.488	-	-	0.570	-	-	-	-	-	0.570
Hardware Cost																		
Recurring Cost																		
Family of All Terrain Crane Type I - Production ^(†)	-	-	-	-	-	-	981.143	7	6.868	1,000.000	8	8.000	-	-	-	1,000.000	8	8.000
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	6.868	-	-	8.000	-	-	-	-	-	8.000
Subtotal: Hardware Cost	-	-	-	-	-	-	-	-	6.868	-	-	8.000	-	-	-	-	-	8.000
Package Fielding Cost																		
Non Recurring Cost																		
Fielding - New Equipement Training	-	-	-	-	-	-	-	-	1.528	-	-	1.573	-	-	-	-	-	1.573
Contractor Logistics Support	-	-	-	-	-	-	-	-	-	-	-	0.385	-	-	-	-	-	0.385
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	1.528	-	-	1.958	-	-	-	-	-	1.958
Subtotal: Package Fielding Cost	-	-	-	-	-	-	-	-	1.528	-	-	1.958	-	-	-	-	-	1.958

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Exhibit P-5, Cost Analysis: PB 2026 Army														Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 50							P-1 Line Item Number / Title: 0387R02700 / CONSTRUCTION EQUIPMENT							Item Number / Title [DODIC]: R02715 / ALL TERRAIN CRANE				
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Logistics Cost																		
Recurring Cost																		
Data	-	-	-	-	-	-	-	-	1.230	-	-	1.267	-	-	-	-	-	1.267
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	1.230	-	-	1.267	-	-	-	-	-	1.267
Subtotal: Logistics Cost	-	-	-	-	-	-	-	-	1.230	-	-	1.267	-	-	-	-	-	1.267
Gross/Weapon System Cost	-	-	-	-	-	-	1,444.857	7	10.114	1,474.375	8	11.795	-	-	-	1,474.375	8	11.795
Remarks: This program is included in the OPA Budget Line Consolidation. This program consolidates the All Terrain Cranes (R06701) into the new Construction Equipment (R02700) program. Unit cost increase from FY 2025 to FY 2026 is due to Option Year 5 pricing in FY 2026 vs Option Year 4 pricing in FY 2025. SEPM and Data increases from FY 2025 to FY 2026 are due to inflation. CLS increase from FY 2025 to FY 2026 is due to CLS requirement starting in FY 2026. This item is a Commercial Off the Shelf (COTS) / Government Off the Shelf (GOTS) item and does not require the P-21 form																		
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Army						Quantity		3		3		-		3				
						Total Obligation Authority		4.335		4.423		-		4.423				
ANG						Quantity		-		3		-		3				
						Total Obligation Authority		-		4.423		-		4.423				
AR						Quantity		4		2		-		2				
						Total Obligation Authority		5.779		2.949		-		2.949				
Total: Secondary Distribution						Quantity		7		8		-		8				
						Total Obligation Authority		10.114		11.795		-		11.795				
(t) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 50			P-1 Line Item Number / Title: 0387R02700 / CONSTRUCTION EQUIPMENT						Item Number / Title [DODIC]: R02715 / ALL TERRAIN CRANE			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Family of All Terrain Crane Type I - Production		2025	Taylor Defense / Louisville,MS	C / FFP	Warren, MI	Jun 2025	Jun 2026	7	981.143	N		
Family of All Terrain Crane Type I - Production		2026	Taylor Defense / Louisville,MS	C / FFP	Warren, MI	Jun 2026	Jun 2027	8	1,000.000	N		

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 50						P-1 Line Item Number / Title: 0387R02700 / CONSTRUCTION EQUIPMENT						Item Number / Title [DODIC]: R02717 / TRACTOR FULL TRACKED MED T-9						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		31		-		31				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		-		-		26.872		-		26.872				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		-		-		26.872		-		26.872				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		-		-		26.872		-		26.872				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-		-		-		866.839		-		866.839				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Non Recurring Cost																		
Systems Engineering/ Program Management	-	-	-	-	-	-	-	-	-	-	-	2.291	-	-	-	-	-	2.291
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	2.291	-	-	-	-	-	2.291
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	-	-	-	2.291	-	-	-	-	-	2.291
Hardware Cost																		
Recurring Cost																		
Tractor Full Tracked - T-9 Dozer Type I/II ^(†)	-	-	-	-	-	-	-	-	-	704.129	31	21.828	-	-	-	704.129	31	21.828
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	21.828	-	-	-	-	-	21.828
Subtotal: Hardware Cost	-	-	-	-	-	-	-	-	-	-	-	21.828	-	-	-	-	-	21.828
Package Fielding Cost																		
Recurring Cost																		
STTE	-	-	-	-	-	-	-	-	-	-	-	0.928	-	-	-	-	-	0.928
ICLS	-	-	-	-	-	-	-	-	-	-	-	0.930	-	-	-	-	-	0.930
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	1.858	-	-	-	-	-	1.858
Non Recurring Cost																		
Fielding	-	-	-	-	-	-	-	-	-	-	-	0.619	-	-	-	-	-	0.619
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	0.619	-	-	-	-	-	0.619

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 50							P-1 Line Item Number / Title: 0387R02700 / CONSTRUCTION EQUIPMENT						Item Number / Title [DODIC]: R02717 / TRACTOR FULL TRACKED MED T-9					
ID Code (A=Service Ready, B=Not Service Ready) :											MDAP/MAIS Code:							
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Package Fielding Cost	-	-	-	-	-	-	-	-	-	-	-	2.477	-	-	-	-	-	2.477
Logistics Cost																		
Recurring Cost																		
Data	-	-	-	-	-	-	-	-	-	-	-	0.276	-	-	-	-	-	0.276
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	0.276	-	-	-	-	-	0.276
Subtotal: Logistics Cost	-	-	-	-	-	-	-	-	-	-	-	0.276	-	-	-	-	-	0.276
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	866.839	31	26.872	-	-	-	866.839	31	26.872
Remarks:																		
This program is included in the OPA Budget Line Consolidation. This program consolidates the Tractor Full Tracked Med T-9 (M05800) into the new Construction Equipment (R02700) program.																		
Secondary Distribution							FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
Army		Quantity					-		-		11		-		11			
		Total Obligation Authority					-		-		9.535		-		9.535			
ANG		Quantity					-		-		10		-		10			
		Total Obligation Authority					-		-		8.668		-		8.668			
AR		Quantity					-		-		10		-		10			
		Total Obligation Authority					-		-		8.669		-		8.669			
Total: Secondary Distribution		Quantity					-		-		31		-		31			
		Total Obligation Authority					-		-		26.872		-		26.872			
(t) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 50			P-1 Line Item Number / Title: 0387R02700 / CONSTRUCTION EQUIPMENT						Item Number / Title [DODIC]: R02717 / TRACTOR FULL TRACKED MED T-9			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Tractor Full Tracked - T-9 Dozer Type I/II		2026	Caterpillar / Irving, Texas	Option / FFP	Warren, MI	Jan 2026	Jul 2026	31	704.129	Y		

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 50							P-1 Line Item Number / Title: 0387R02700 / CONSTRUCTION EQUIPMENT						Item Number / Title [DODIC]: R02719 / CONSTRUCTION EQUIPMENT ESP								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				-			-			14			58			-			58		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-			-			5.332			23.732			-			23.732		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				-			-			5.332			23.732			-			23.732		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				-			-			5.332			23.732			-			23.732		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-			-			380.857			409.172			-			409.172		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Non Recurring Cost																					
System Engineering, Program Management (SEPM)	-	-	-	-	-	-	-	-	0.209	-	-	0.500	-	-	-	-	-	0.500			
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	0.209	-	-	0.500	-	-	-	-	-	0.500			
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	0.209	-	-	0.500	-	-	-	-	-	0.500			
Hardware Cost																					
Recurring Cost																					
Scrapers ^(†)	-	-	-	-	-	-	228.000	13	2.964	244.759	58	14.196	-	-	-	244.759	58	14.196			
Additional Work Effort (AWE)	-	-	-	-	-	-	-	-	1.778	-	-	8.518	-	-	-	-	-	8.518			
Core Kit Warehousing	-	-	-	-	-	-	-	-	-	-	-	0.112	-	-	-	-	-	0.112			
Misc. Hardware	-	-	-	-	-	-	-	-	0.094	-	-	0.098	-	-	-	-	-	0.098			
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	4.836	-	-	22.924	-	-	-	-	-	22.924			
Subtotal: Hardware Cost	-	-	-	-	-	-	-	-	4.836	-	-	22.924	-	-	-	-	-	22.924			
Package Fielding Cost																					
Non Recurring Cost																					
New Equipment Training	-	-	-	-	-	-	-	-	0.156	-	-	-	-	-	-	-	-	-			
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	0.156	-	-	-	-	-	-	-	-	-			

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Exhibit P-5, Cost Analysis: PB 2026 Army														Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 50							P-1 Line Item Number / Title: 0387R02700 / CONSTRUCTION EQUIPMENT							Item Number / Title [DODIC]: R02719 / CONSTRUCTION EQUIPMENT ESP				
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Package Fielding Cost</i>	-	-	-	-	-	-	-	-	0.156	-	-	-	-	-	-	-	-	-
Logistics Cost																		
Recurring Cost																		
Data	-	-	-	-	-	-	-	-	0.131	-	-	0.309	-	-	-	-	-	0.309
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	0.131	-	-	0.309	-	-	-	-	-	0.309
<i>Subtotal: Logistics Cost</i>	-	-	-	-	-	-	-	-	0.131	-	-	0.309	-	-	-	-	-	0.309
Gross/Weapon System Cost	-	-	-	-	-	-	380.857	14	5.332	409.172	58	23.732	-	-	-	409.172	58	23.732
Remarks: This program is included in the OPA Budget Line Consolidation. This program consolidates the Const Equip ESP (M05500) into the new Construction Equipment (R02700) program. Note: Additional Work Efforts (AWE) fluctuate and are assigned to systems as work is performed and updated on the P-5 accordingly. FY 2025 SEPM and Data is lower than FY 2026 due to requirement being funded with prior year funding. SEPM increase is due to FY 2025 costs being funded with prior year funds. This is not a true cost increase. Unit cost increase from FY 2025 to FY 2026 is due to Option Year 2 pricing in FY 2026 vs Option Year 1 pricing in FY 2025. AWE increase from FY 2025 to FY 2026 is due to the amount indicated at the time of the P-5 update. AWE costs fluctuate and are assigned to systems as work is performed. Core Kit Housing increase is due to FY 2025 costs being funded with prior year funds. This is not a true cost increase. Data increase is due to FY 2025 costs being funded with prior year funds. This is not a true cost increase. This item is a Commercial Off the Shelf (COTS) / Government Off the Shelf (GOTS) item and does not require the P-21 form																		
Secondary Distribution			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
Army	Quantity		-		10		10		-		10							
	Total Obligation Authority		-		3.809		4.092		-		4.092							
ANG	Quantity		-		4		24		-		24							
	Total Obligation Authority		-		1.523		9.820		-		9.820							
AR	Quantity		-		-		24		-		24							
	Total Obligation Authority		-		-		9.820		-		9.820							
Total: Secondary Distribution	Quantity		-		14		58		-		58							
	Total Obligation Authority		-		5.332		23.732		-		23.732							
(†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 50				P-1 Line Item Number / Title: 0387R02700 / CONSTRUCTION EQUIPMENT				Item Number / Title [DODIC]: R02719 / CONSTRUCTION EQUIPMENT ESP			

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Scrapers		2025	Caterpillar / Irving, TX	C / FFP	Warren, MI	Dec 2024	Dec 2025	13	228.000	N		
Scrapers		2026	Caterpillar / Irving, TX	C / FFP	Warren, MI	Dec 2025	Dec 2026	58	244.759	N		

Remarks:
This program is included in the OPA Budget Line Consolidation. This program consolidates the Const Equip ESP (M05500) into the new Construction Equipment (R02700) program.

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 50							P-1 Line Item Number / Title: 0387R02700 / CONSTRUCTION EQUIPMENT						Item Number / Title [DODIC]: R05911 / HIGH MOBILITY ENGINEER EXCAVATOR								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				-			-			66			63			-			63		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-			-			31.663			29.900			-			29.900		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				-			-			31.663			29.900			-			29.900		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				-			-			31.663			29.900			-			29.900		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-			-			479.742			474.603			-			474.603		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Non Recurring Cost																					
System Engineering, Program Management (SEPM)	-	-	-	-	-	-	-	-	0.771	-	-	1.052	-	-	-	-	-	1.052			
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	0.771	-	-	1.052	-	-	-	-	-	1.052			
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	0.771	-	-	1.052	-	-	-	-	-	1.052			
Hardware Cost																					
Recurring Cost																					
High Mobility Engineer Excavator (HMEE) Type IV ^(†)	-	-	-	-	-	-	578.882	51	29.523	603.295	44	26.545	-	-	-	603.295	44	26.545			
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	29.523	-	-	26.545	-	-	-	-	-	26.545			
Subtotal: Hardware Cost	-	-	-	-	-	-	-	-	29.523	-	-	26.545	-	-	-	-	-	26.545			
Package Fielding Cost																					
Non Recurring Cost																					
New Equipment Training & Fielding	-	-	-	-	-	-	-	-	0.160	-	-	0.651	-	-	-	-	-	0.651			
Transportation	-	-	-	-	-	-	-	-	0.313	-	-	0.308	-	-	-	-	-	0.308			
HMEE Special Tool Kit (STTE)	-	-	-	-	-	-	-	-	0.886	-	-	1.032	-	-	-	-	-	1.032			

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Exhibit P-5, Cost Analysis: PB 2026 Army											Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 50						P-1 Line Item Number / Title: 0387R02700 / CONSTRUCTION EQUIPMENT						Item Number / Title [DODIC]: R05911 / HIGH MOBILITY ENGINEER EXCAVATOR						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	1.359	-	-	1.991	-	-	-	-	-	1.991
Subtotal: Package Fielding Cost	-	-	-	-	-	-	-	-	1.359	-	-	1.991	-	-	-	-	-	1.991
Logistics Cost																		
Recurring Cost																		
Data	-	-	-	-	-	-	-	-	0.010	-	-	0.312	-	-	-	-	-	0.312
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	0.010	-	-	0.312	-	-	-	-	-	0.312
Subtotal: Logistics Cost	-	-	-	-	-	-	-	-	0.010	-	-	0.312	-	-	-	-	-	0.312
Gross/Weapon System Cost	-	-	-	-	-	-	479.742	66	31.663	474.603	63	29.900	-	-	-	474.603	63	29.900
Remarks:																		
This program is included in the OPA Budget Line Consolidation. This program consolidates the High Mobility Engineer Excavator (HMEE) (R05901) into the new Construction Equipment (R02700) program.																		
SEPM increase from FY 2025 to FY 2026 is due to a portion of FY 2025 matrix costs being funded with prior year funds. This is not a true cost increase.																		
Unit cost increase from FY 2025 to FY 2026 is due to Option Year 6 pricing in FY 2026 vs Option Year 5 pricing in FY 2025.																		
NET increase from FY 2025 to FY 2026 is due to FY 2025 costs being funded with prior year funds. This is not a true cost increase.																		
STTE increase from FY 2025 to FY 2026 is due to Option Year 6 pricing in FY 2026 vs Option Year 5 pricing in FY 2025.																		
Data increase from FY 2025 to FY 2026 is due to FY 2025 costs being funded with prior year funds. This is not a true cost increase.																		
Secondary Distribution				FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Army		Quantity		-			23			22			-			22		
		Total Obligation Authority		-			10.616			10.222			-			10.222		
ANG		Quantity		-			22			23			-			23		
		Total Obligation Authority		-			10.554			11.477			-			11.477		
AR		Quantity		-			21			18			-			18		
		Total Obligation Authority		-			10.493			8.201			-			8.201		
Total: Secondary Distribution		Quantity		-			66			63			-			63		
		Total Obligation Authority		-			31.663			29.900			-			29.900		
(†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 50				P-1 Line Item Number / Title: 0387R02700 / CONSTRUCTION EQUIPMENT					Item Number / Title [DODIC]: R05911 / HIGH MOBILITY ENGINEER EXCAVATOR			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
High Mobility Engineer Excavator (HMEE) Type IV ^(†)		2025	JCB / Pooler, GA	C / FFP	Warren, MI	Jun 2025	Dec 2025	51	578.882	N		
High Mobility Engineer Excavator (HMEE) Type IV ^(†)		2026	JCB / Pooler, GA	C / FFP	Warren, MI	Dec 2025	Aug 2026	44	603.295	N		
<p>^(†) indicates the presence of a P-21</p> <p>Remarks: This program is included in the OPA Budget Line Consolidation. This program consolidates the High Mobility Engineer Excavator (HMEE) (R05901) into the new Construction Equipment (R02700) program.</p>												

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 50										P-1 Line Item Number / Title: 0387R02700 / CONSTRUCTION EQUIPMENT										Item Number / Title [DODIC]: R05911 / HIGH MOBILITY ENGINEER EXCAVATOR														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025										Fiscal Year 2026														BALANCE			
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025										Calendar Year 2026																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
High Mobility Engineer Excavator (HMEE) Type IV																																		
	1	2025	ARMY	51	0	51											A	-	-	-	-	-	-	6	6	6	6	6	6	6	6	3		0
	1	2026	ARMY	44	0	44											A -																	

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 50										P-1 Line Item Number / Title: 0387R02700 / CONSTRUCTION EQUIPMENT										Item Number / Title [DODIC]: R05911 / HIGH MOBILITY ENGINEER EXCAVATOR													
Cost Elements (Units in Each)							Fiscal Year 2027										Fiscal Year 2028													BALANCE			
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027										Calendar Year 2028																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P		
High Mobility Engineer Excavator (HMEE) Type IV																																	
	1	2025	ARMY	51	51	0																											0
	1	2026	ARMY	44	9	35	6	6	6	6	6	5																					0
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

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Exhibit P-21, Production Schedule: PB 2026 Army								Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 50				P-1 Line Item Number / Title: 0387R02700 / CONSTRUCTION EQUIPMENT				Item Number / Title [DODIC]: R05911 / HIGH MOBILITY ENGINEER EXCAVATOR			

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	JCB - Pooler, GA	3	4	11	120	6	10	16	0	7	6	13

Remarks:
This program is included in the OPA Budget Line Consolidation. This program consolidates the High Mobility Engineer Excavator (HMEE) (R05901) into the new Construction Equipment (R02700) program.

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 50: Construction Equipment							P-1 Line Item Number / Title: 4700M05800 / Tractor, Full Tracked					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	56	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	628.772	48.406	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	628.772	48.406	-	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	628.772	48.406	-	-	-	-	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	864.393	-	-	-	-	-	-	-	-	-	-
Description:												
<p>The Family of Dozers includes several platforms. Near-term procurement focuses on modernizing the fleet through T-9 Medium Dozer production with technology insertion to enable autonomous operations in the future.</p> <p>The T-9 Medium Type I Dozers with winch enables Combat Engineer, Quartermaster and Transportation Companies with the capabilities necessary to construct and maintain the infrastructure required to freely conduct and sustain activities across the range of military operations, including breaching operations, port opening operations and emplacement of standard and nonstandard Army bridging systems for wet and dry gap crossings. These capabilities include operator armor protection, creating obstacles, shaping the terrain and repairing lines of communication resulting in increased mobility, maneuverability, deployability and sustainability. The Army Acquisition Objective (AAO) for the T-9 Medium Dozer Type I with winch is 939.</p> <p>The T-9 Medium Type II Dozers with ripper enables Engineer and Vertical Construction Companies with the capabilities necessary to conduct horizontal and vertical construction tasks to establish and maintain the infrastructure required to freely conduct and sustain activities across the range of military operations, including breaching operations and emplacement of standard and nonstandard Army bridging systems for wet and dry gap crossings. These capabilities include a technology insert to enable future semi/full autonomous operation, armor protection, creating obstacles, shaping the terrain and repairing lines of communication resulting in increased mobility, maneuverability, deployability and sustainability. The T-9 Dozer enables Cross Functional Teams (CFT) in the Shoot, Communicate & Sustain phase. The T-9 Medium Dozer Type II with ripper AAO is 772.</p> <p>The T-5 Light Type I Dozers with winch enables Engineer Support Companies, Stryker Brigade Combat Teams and Armored Brigade Combat Teams with the capabilities necessary to effectively conduct horizontal and vertical construction tasks with emphasis on rapid airfield repair and military facilities to establish and maintain the infrastructure required to conduct and sustain activities across the range of military operations. These capabilities include clearing, grubbing, stripping, dozing, rough grading, cutting and filling, loosening of materiel prior to excavation, reducing obstacles and towing in support of general engineering tasks. The T-5 Light Dozer Type I with ripper AAO is 145.</p> <p>The T-5 Light Type II Dozers with ripper enables Engineer Support Companies, Stryker Brigade Combat Teams and Armored Brigade Combat Teams with the capabilities necessary to conduct horizontal and vertical construction tasks with emphasis on rapid airfield repair, military facilities to establish and maintain the infrastructure required to conduct and sustain activities across the range of military operations. These capabilities include clearing, grubbing, stripping, dozing, rough grading, cutting and filling, loosening of materiel prior to excavation, reducing obstacles and towing in support of general engineering tasks. The T-5 Light Dozer Type II with winch AAO is 159.</p>												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 50: Construction Equipment						P-1 Line Item Number / Title: 4700M05800 / Tractor, Full Tracked				
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
<p>The CEVT supports the National Defense Strategy goal of increased ingenuity in training commercial off the shelf virtual training devices with software modifications for military unique tasks. These simulators enable the United States Army Engineer School with the capability to train Engineer Military Occupational Skill (MOS) to soldiers, while reducing maintenance of actual equipment and fuel costs during traditional training. The simulators provide the Engineer Warfighter with a multitude of training scenarios and continuous hands on training on a variety of construction equipment and in various simulated conditions. Use of CEVT increases skills and competency in the operation of equipment. CEVT also enables for unique training scenarios that are deemed too risky on actual equipment, thereby supporting the National Defense Strategy goal of increased ingenuity in training. The Army Acquisition Objective (AAO) for the Medium Dozer Construction Equipment Virtual Trainers (CEVT) is 33.</p> <p>This program is included in the OPA Budget Line Consolidation. In FY 2025, the High Mobility Engineer Excavator (HMEE) (R05901), the All Terrain Cranes (R06701), the Tractor, Full (M05800), and the Const Equip ESP (M05500) were consolidated into the Construction Equipment (R02700) program.</p>										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	9	-	-	-	-	-	-	-	-
	Total Obligation Authority	8.403	-	-	-	-	-	-	-	-
ANG	Quantity	10	-	-	-	-	-	-	-	-
	Total Obligation Authority	9.337	-	-	-	-	-	-	-	-
AR	Quantity	37	-	-	-	-	-	-	-	-
	Total Obligation Authority	30.666	-	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	56	-	-	-	-	-	-	-	-
	Total Obligation Authority	48.406	-	-	-	-	-	-	-	-
<p>Justification: This program is included in the OPA Budget Line Consolidation. In FY2025, this program consolidates the Const Equip ESP (M05500), High Mobility Engineer Excavator (HMEE) (R05901), Tractor Full Tracked Med T-9 (M05800), and All Terrain Cranes (R06701) into the new Construction Equipment (R02700) program.</p> <p>In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>										

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 50: Construction Equipment

P-1 Line Item Number / Title:
4734R06701 / All Terrain Cranes

ID Code (A=Service Ready, B=Not Service Ready): A

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	61	21	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	347.267	35.725	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	347.267	35.725	-	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	347.267	35.725	-	-	-	-	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	5,692.902	1,701.190	-	-	-	-	-	-	-	-	-	-

Description:

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Family of All Terrain Cranes (FOATC) Type II Heavy Crane (T2HC) - The Type II Heavy Crane (T2HC) with its 50 Ton lift capacity supports the National Defense Strategy (NDS) by providing critical lift missions including overhead lift, container operations, pile driving, protective barrier emplacement and removal, and port opening/operation capabilities which ensures common domains remain open and free. The T2HC supports Large Scale Combat Operation (LSCO) Gap 8 - Division Wet Gap Crossing Lack Bridging and C2 and LSCO Gap 11 - Brigade Combat Teams (BCTs) Lack Mobility and Lethality by enabling Multi Role Bridging Companies (MRBCs) with the ability to assemble, disassemble, and maintain bridges and bridging components for wet and dry gap crossings. The T2HC is capable of maintaining convoy speeds enabling it to keep up with advancing forces. The T2HC provides protective armor for the driver and operator. The Family of All Terrain Cranes also provides Construction Equipment Virtual Trainer upgrades and support. The Type II Army Acquisition Objective is 39.

Family of All Terrain Cranes Type I - The FOATC Type I Crane supports the NDS by enabling Engineer Construction Companies, Engineer Companies Vertical Construction, and Clearance Companies with the ability to offload critical supplies such as weapons, ammunition, artillery pieces, fuel and water close to the battlefield to support fast moving operations which ensures common domains remain open and free. The Type I Crane provides critical lift missions including overhead lift, container operations, pile driving, protective barrier emplacement and removal, and port opening/operation capabilities, thereby supporting LSCO Gap 11 - BCTs Lack Mobility and Lethality. Type I is capable of maintaining convoy speeds enabling it to keep up with advancing forces. The Type I Army Acquisition Objective is 300.

Military Ocean Terminal Concord (MOTCO) - Acquisition of new Ship to Shore (STS) container gantry cranes at Army's Military Ocean Terminal Concord (MOTCO) re-built Pier 2 provides critical power projection out-loading capability of containerized ammunition to meet required deployment timelines. MOTCO is the main Strategic Seaport for shipping ammunition to the Indo-Pacific Command (INDOPACOM) Area of Responsibility (AOR). The cranes provide the throughput capability for the safe and efficient transshipment of ammunition and explosives within the timelines necessary to meet operation plan requirements. Cranes directly support Cargo operations mission to safely provide ammunition terminal services to meet the Nation's objectives.

This program is included in the OPA Budget Line Consolidation. All Terrain Cranes (R06701) was consolidated into the Construction Equipment (R02700) program.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 50: Construction Equipment					P-1 Line Item Number / Title: 4734R06701 / All Terrain Cranes					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	5	-	-	-	-	-	-	-	-
	Total Obligation Authority	9.273	-	-	-	-	-	-	-	-
ANG	Quantity	12	-	-	-	-	-	-	-	-
	Total Obligation Authority	19.839	-	-	-	-	-	-	-	-
AR	Quantity	4	-	-	-	-	-	-	-	-
	Total Obligation Authority	6.613	-	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	21	-	-	-	-	-	-	-	-
	Total Obligation Authority	35.725	-	-	-	-	-	-	-	-

Justification:
This program is included in the OPA Budget Line Consolidation. All Terrain Cranes (R06701) was consolidated into the Construction Equipment (R02700) program.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 50: Construction Equipment							P-1 Line Item Number / Title: 7495R05901 / High Mobility Engineer Excavator (HMEE)					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	12	79	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	503.376	50.272	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	503.376	50.272	-	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	503.376	50.272	-	-	-	-	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	41,948.000	636.354	-	-	-	-	-	-	-	-	-	-
Description:												
In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.												
The High Mobility Engineer Excavator (HMEE) is self-deployable and is used to repair Lines of Communication resulting in increased force mobility, maneuverability, deploy ability, and sustainability. It is capable of traveling up to 56 mph on primary roads, 25 mph on secondary roads, and maintains pace with the Army's current and future combat systems. The HMEE enables the current and future multi-domain maneuver force by equipping Airborne, Construction and Combat Engineer units with the capabilities necessary to conduct light earthmoving, loading and excavation throughout the area of operations in support of airfield and road repair/construction, preparation of bridge sites, base camp/facility sustainment to executing survivability and major construction tasks. The HMEE has the capability to accept a Crew Protection Kit (CPK) (Armor kit) to support Airborne Units. It is slightly modified to accept the Armor Kit and is air-droppable from a C-17 aircraft with a Low Velocity Air Drop (LVAD) Kit. The HMEE with CPK will be fielded to Engineer Support Companies and Infantry Brigade Combat Teams (IBCTs) in Airborne units. The HMEE is a Critical Dual Use (CDU) system enabling and supporting Defense Support to Civil Authorities (DSCA) operations (i.e. Disaster Relief). The HMEE is a non-developmental item (NDI).												
HMEE-I integrated with Electrical Over Hydraulic (EOH) upgrades through an Engineering Change Proposal (ECP) enables remote operations and semi-autonomy of the HMEE. This upgrade is known as HMEE-IV. The HMEE-IV provides the same excavation and high travel speed (56 mph) capabilities as the HMEE-I. The HMEE-I is the legacy configuration, no longer being produced.												
The High Mobility Engineer Excavator Type III (HMEE-III) is a Backhoe Loader (BHL) which is a Commercial Off-the-Shelf (COTS) backhoe loader with minor military modifications. The BHL provides the capability to execute general construction missions in the areas of road building, airfield construction, repair and improve road systems, trails and bridges. The BHL also has the capability to accept a CPK in the form of a replaceable armored cab for contingency operations. The BHL is capable of driving up to 25 MPH on improved roads and 7 MPH off-road. The BHL is transported in the air via C-130, C-5, or C-17 aircraft, or across the highway with M916/M870 and M915/M172 truck/trailer combination organic to the unit. The BHL is fielded to Horizontal and Vertical Construction Companies, the Army training base, and other Non-Engineer Units. The BHL is no longer in production.												
The Army Acquisition Objective is: 1,998 (HMEE-I/IV: 1,316/HMEE-III: 682).												
This program is included in the OPA Budget Line Consolidation. In FY 2025, this program consolidates the High Mobility Engineer Excavator (HMEE) (R05901) into the new Construction Equipment (R02700) program.												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 50: Construction Equipment					P-1 Line Item Number / Title: 7495R05901 / High Mobility Engineer Excavator (HMEE)					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	20	-	-	-	-	-	-	-	-
	Total Obligation Authority	12.727	-	-	-	-	-	-	-	-
ANG	Quantity	34	-	-	-	-	-	-	-	-
	Total Obligation Authority	21.636	-	-	-	-	-	-	-	-
AR	Quantity	25	-	-	-	-	-	-	-	-
	Total Obligation Authority	15.909	-	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	79	-	-	-	-	-	-	-	-
	Total Obligation Authority	50.272	-	-	-	-	-	-	-	-

Justification:
This program is included in the OPA Budget Line Consolidation. In FY 2025, this program consolidates the High Mobility Engineer Excavator (HMEE) (R05901) into the new Construction Equipment (R02700) program.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 50: Construction Equipment							P-1 Line Item Number / Title: 9113R07005 / Family of Diver Support Equipment					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	5	2	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	3.256	1.811	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	3.256	1.811	-	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	3.256	1.811	-	-	-	-	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	651.200	905.500	-	-	-	-	-	-	-	-	-	-
Description:												
The Family of Diver Support Equipment consist of: Containerized Diver Recompression Chamber (CDRC), Deep Sea Set (DSS), and Underwater Construction Set (UCS).												
<p>The Containerized Diver Recompression Chamber (CDRC) is a 3-person recompression chamber required for all high-risk diving missions. The CDRC supports MOS 12D Army Engineer Divers. The chamber is mounted on a skid base, inner and outer lifting eyes, and is constructed of aluminum. The CDRC is housed in an International Organization for Standards (ISO) container facilitating rapid deploy-ability. This system is designed to support training, surface decompression, and lifesaving recompression treatment operations. An Air Supply Rack Assembly (ASRA) supplies high pressure air to the system. Oxygen is supplied from four oxygen bottles that are mounted within the container and can also be supplied by other certified oxygen sources. The CDRC has an Environmental Control System (ECS) that provides temperature and humidity control for the chamber. It provides a maximum pressure of 100 psi gauge (psig), which is equivalent to the pressure attained at a sea water depth of 225 feet. Supports Surface Supplied and SCUBA diving operations that employ Engineer Dive teams for missions ISO Joint Logistics Over the Shore (JLOTS), Port Opening for (SPODS) and Defense Support of Civil Authorities (DSCA). Also used to treat pilots for decompression sickness derived from loss of cabin pressure.</p>												
<p>The Deep Sea Set (DSS) provides a surface supplied diving system that meets all commercial and military safety standards. Major assemblies: Helmet assembly: keeps the diver's head dry and provides communications with the surface. Umbilical Assembly: Supplies breathing air, communications, depth monitoring and a strength member supporting the diver's weight. Communications Assembly: Allows three divers and the diving supervisor to communicate. The set can be used to a depth of 250 feet and is the only system that protects the diver while conducting heavy construction and salvage operations. Supports long-term sustained underwater construction operations ISO Ship-to-Shore logistics, Port Opening for (SPODS), and Defense Support of Civil Authorities (DSCA).</p>												
<p>The Underwater Construction Set (UCS) provides tools and equipment required to support all Engineer Diving operations. It consists of five individual containers (ISU 90s). Salvage package used for lifting heavy debris and recovering objects up to 160,000 pounds. Cutting and welding package used for underwater and surface operations. Recon package with tools to locate and mark underwater obstacles and perform engineer reconnaissance. Hydraulic tool package used for construction/debris removal and cutting concrete, wood, and metal. Hand tools and hardware package for surface construction and support tools. Supports underwater construction ISO Port Opening for (SPODS), and Defense Support of Civil Authorities (DSCA).</p>												
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030		
Army	Quantity	2	-	-	-	-	-	-	-	-		
	Total Obligation Authority	1.811	-	-	-	-	-	-	-	-		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 50: Construction Equipment					P-1 Line Item Number / Title: 9113R07005 / Family of Diver Support Equipment					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Total:	Quantity	2	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	1.811	-	-	-	-	-	-	-	-

Justification:
R07005/Containerized Diver Recompression Chamber (CDRC) has no FY 2026 funding request.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 50: Construction Equipment						P-1 Line Item Number / Title: 9120M05500 / Const Equip ESP						
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A					Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	45	15	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	508.305	6.534	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	508.305	6.534	-	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	508.305	6.534	-	-	-	-	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	11,295.667	435.600	-	-	-	-	-	-	-	-	-	-

Description:

The Construction Equipment (CE) Extended Service Program (ESP) funds the critical recapitalization and Service Life Extension Programs (SLEP) of the Army's complete portfolio of construction equipment, described below. This program enables the Army to gain improved operational readiness and bridge the gap until future opportunities exist for new system procurement by modernizing these vehicle systems through new technology insertion and adding useful life by rebuilding and returning the vehicles to a like-new condition (zero hours and zero miles). Recapitalization and SLEP allows the Army to maintain critical combat engineer and construction equipment capabilities to build and repair roads, airfields, and other infrastructure within a theater of operations and necessary for breaching operations, port opening operations and emplacement of standard and nonstandard Army bridging systems for wet and dry gap crossings, until new system procurement occurs. The SLEP is considered commercial off the shelf (COTS). The following list provides an example of some of the equipment targeted for SLEP:

The Family of Dozers (Tractor, Full-Track), which includes the T-5 and T-9 dozers, is a full tracked tractor with medium pull bar and a winch or ripper. The dozers perform general engineering missions to repair, maintain, and construct air and ground lines of communication; repair and restore infrastructure, and enhance force and infrastructure protection in support of maneuver/support Brigade Combat Teams, or Expeditionary Engineer Brigades. Dozers provide ground force commanders with survivability, and counter mobility support for large scale counter operations and Joint Concept of Contested Logistics.

The Scraper fleet includes a non-sectionalized and sectionalized Scrapers, inclusive of the following: The Heavy Scraper is an 14-18 Cubic Yard Scraper that enables Engineer Support, Horizontal Construction and Vertical Construction Companies with the earthmoving capability necessary to construct, maintain and repair airfields, runways, taxiways and parking aprons, main supply routes, logistical facilities, roads, helipads, motor pools, railroads and ports of entry/debarkation and enhance force infrastructure protection across a range of military operations. This system is Critical Dual-Use Equipment. The Light Scraper is a 9-11 Cubic Yard Scraper used by Engineer Support Companies for earthmoving work during the maintenance and construction of roads and airfields. The sectionalized Scraper can be sectionalized for transport by helicopter.

The Airborne Water Distributor which is a tractor front section as the prime mover and a 2,500 gallon tanker rear section. It is designed to be used in support of road, airfield, berm construction, dust control, and soil stabilization.

The Deployable Universal Combat Earthmover (DEUCE) is a rubber-tracked dozer used in clearing, leveling, and excavation operations. It is C-130 airplane transportable and can be dropped by parachute at low velocity. It can travel at speeds up to 30 miles per hour (MPH) eliminating the typical construction equipment requirement of trailers and additional haul assets. The DEUCE rubber tracks allow construction, loading, and off-loading on airfields and paved roads without damage. No replacement solution provides these capabilities at this time.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 50: Construction Equipment						P-1 Line Item Number / Title: 9120M05500 / Const Equip ESP				
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
<p>The Dual Steel Wheel Roller (DSWR) is a self-propelled vehicle consisting of two steel drums, a diesel engine, and a hydrostatic drive. It is a commercial system used to compact bituminous material in paving operations.</p> <p>The High Speed Compactor (HSC) is equipped with articulated steering, a dozer blade, a diesel engine, and has segmented impact pads on each of the four drums. It is capable of compacting various soil types in forward or reverse at speeds up to 12 MPH.</p> <p>The Vibratory Rollers Type I, Type II, and Type III are self-propelled single drum rollers equipped with vibratory action, and are used to level and compact all soil types.</p> <p>The High Mobility Engineer Excavator Type I (HMEE-I) is a non-developmental, military unique vehicle that can travel up to 56 mph on primary roads, and up to 25 mph on secondary roads. The HMEE-I will be modernized to incorporate the Electrical Over Hydraulic (EOH) upgrades which enables future remote operations and semi-autonomy of the HMEE. This upgrade is known as HMEE-IV. HMEE-IV is part of the Rapid Tactical Earthmoving force and is used for clearing rubble and debris from routes and airfields; constructing airstrips, providing survivability positions for critical assets like C2, radar and logistics, improving ford sites, supporting limited Combat Support and Combat Service Support missions in the forward area of theater.</p> <p>The Grader Fleet provides the capability necessary to conduct engineer missions including grading, shaping, bank sloping, ditching, scarifying, general construction and maintenance of roads and airfields. Self-deployable, the Grader is a critical enabler in the construction, maintenance and repair of roads, airfields, hardstands, drainage and site preparation for basecamps, pipeline installation and river crossings. This system is Critical Dual-Use Equipment.</p> <p>The Family of Loaders provides lifting, loading, hauling, digging, and trench operations in support of future domain operations.</p> <p>This program is included in the OPA Budget Line Consolidation. In FY 2025, this program consolidates the Const Equip ESP (M05500) into the new Construction Equipment (R02700) program.</p>										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	15	-	-	-	-	-	-	-	-
	Total Obligation Authority	6.534	-	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	15	-	-	-	-	-	-	-	-
	Total Obligation Authority	6.534	-	-	-	-	-	-	-	-
<p>Justification: This program is included in the OPA Budget Line Consolidation. In FY 2025, this program consolidates the Const Equip ESP (M05500) into the new Construction Equipment (R02700) program.</p> <p>M05500 has no funding request in FY 2026.</p>										

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 55: Rail
Float Containerization Equipment

P-1 Line Item Number / Title:
3569M11101 / Army Watercraft Esp

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	6	1	2	4	-	4	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	287.034	30.592	55.459	57.342	-	57.342	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	287.034	30.592	55.459	57.342	-	57.342	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	287.034	30.592	55.459	57.342	-	57.342	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	47,839.000	30,592.000	27,729.500	14,335.500	-	14,335.500	-	-	-	-	-	-

Description:

WATERCRAFT CAPABILITY:
The Army Watercraft Systems (AWS) support Multi-Domain Operations (MDO) and Joint All Domain Operations (JADO) by providing the Combatant Commander with a Dynamic Force Repositioning (DFR) organic waterborne lift capability that can provide Dispersed Logistics to move and maneuver tailored forces, combat ready troops, platforms, equipment, and supply bulk fuel and water across the full spectrum of operations. AWS mitigates anti-access/area denial (A2/AD) threats by providing access to shallow coastal waters, rivers, in narrow inland waterways in support of dispersed force elements in austere environments and where mature ports or road networks are unavailable. All modernization efforts are critical enablers for the success Army's Watercraft Systems Transformation Strategy (AWSTS) and continued fulfillment of the AWS Title 10 mission.

ESP FUNDING:
The Army Watercraft Extended Service Program (ESP) budget line funds the Service Life Extension Programs (SLEP) and Modernized Integrated Bridge System (MIBS) efforts across the Army Watercraft Systems portfolio. SLEP and MIBS efforts will significantly improve fleet age, operational readiness, configuration control and overall fleet management issues that challenge the fleet today. The Army Watercraft ESP funds three primary modernization efforts: the Landing Craft Utility 2000 (LCU) Service Life Extension Program (SLEP), the Modular Causeway System (MCS) SLEP, and the Modernized Integrated Bridge System (MIBS) as well as operational modifications necessary to improve readiness and maintainability of legacy watercraft. Timing of watercraft modernization is critical to overall AWS Transformation Strategy in conjunction with INDOPACOM force structure and stationing considerations.

The SLEP and MIBS efforts will improve operational readiness, configuration control and overall fleet management issues that challenge the fleet today. Each modernization effort has a different unit cost due to the varying complexity of the modernization package.

SLEP and OCCM Interdependencies: SLEP efforts, funded with the Other Procurement, Army (OPA) appropriation, occur in coordination with each vessel's planned On-Condition Cyclic Maintenance (OCCM) sustainment maintenance, funded with Operation and Maintenance, Army (OMA) appropriation, requires alignment of two funding types. Application of the SLEP packages occurs in a shipyard during the vessel's planned OCCM to save the Army a significant amount of money while limiting unit disruptions. MIBS refresh and installation are funded with the Other Procurement, Army (OPA) appropriation. Installations are accomplished pier-side at the vessel stationing location by mobile installation teams. MIBS applications pier-side limits unit disruptions and allows for complete installation of MIBS onto 25 vessels in a 2-year period, without moving vessels to a shipyard.

MODERNIZATION:

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army						Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 55: Rail Float Containerization Equipment					P-1 Line Item Number / Title: 3569M11101 / Army Watercraft Esp					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
<p>SLEP and MIBS efforts will significantly improve fleet age, configuration management, safety of operations, Army Mariner training, part availability, operational readiness, and allow for interoperability which is critical to the success of the Army's Watercraft Systems Transformation Strategy (AWSTS) and continued fulfillment of the AWS Title 10 mission.</p> <p>LCU SLEP: The LCU 2000 provides intra-theater movement of tailored forces, combat ready troops, platforms, equipment, and supply bulk fuel and water across the full spectrum of operations; to include containerized, break-bulk, and roll-on roll-off (RO/RO) cargo. The vessel is ideally suited for the discharge and back load of sea lift; the shallow draft, bow ramp, and associated systems providing for beaching and extraction. The vessel supports Joint Logistics Over the Shore (JLOTS), seaport opening, and delivers combat configured elements or sustainment cargo during all phases of the campaign. The LCU 2000 was originally designed for a 25-year Economic Useful Life (EUL) and the fleet was fielded in 1990-1992 (30-32 years of age as of 2020). LCU SLEP extends the Economic Useful Life (EUL) of the LCU 2000 until the Army can afford to procure a suitable replacement vessel while also meeting the extended EUL of 40 years as detailed in the Revision of Equipment Economic Useful Life Commodity Matrix-Guide to EUL for Cost Estimating memorandum, dated 20 December 2019. The LCU SLEP package includes application of Engineering Change Proposals (ECPs) and modifications, such as engine repower, power generation, force protection, habitability, and critical system configuration reset. The LCU SLEP effort is broken into two phases; Phase I results in the delivery of 3 production vessels, Technical Data Package (TDP), upgraded maritime training systems, and authenticated technical manuals.</p> <p>MCS SLEP: The Modular Causeway System (MCS) is a critical force enabler that enables the Army to expedite and increase throughput when executing JLOTS and other movement and maneuver of tailored forces, troops, platforms, equipment, and supply bulk fuel and water across the full spectrum of operations. The single MCS set is comprised of 10 total systems; 6 Modular Warping Tugs (MWT), 1 Causeway Ferry (CF), 2 Roll-On Roll-Off Discharge Facilities (RRDF), and 1 Floating Causeway (FC). Specifically, the MWT is used to assist in the assembly, movement, and positioning of MCS and the CF is used to transfer containers from containerships directly to the beach. The MCS was originally designed for a 15-year EUL and the fleet was fielded in 2004 (15 years of age as of 2020). MCS SLEP extends the EUL of the Modular Warping Tug (MWT) and Causeway Ferry (CF) systems until the Army can procure a suitable replacement system while also meeting the extended EUL of 40 years as detailed in the Revision of Equipment Economic Useful Life Commodity Matrix-Guide to EUL for Cost Estimating memorandum, dated 20 December 2019. The MCS SLEP package includes application of Engineering Change Proposals (ECPs) and modifications, such as engine repower, winch repower, and electrical system upgrades. The MCS TDP and first prototype vessel were developed using AWS RDT&E funding with full government rights to enable the execution of a "build to print" strategy for 20 production vessels, 17 MWT and 3 CF, on the Watercraft MATO contract.</p> <p>MIBS: The Modernized Integrated Bridge System addresses the Logistics Support Vessel (LSV) and LCU communication suites' significant obsolescence, readiness, and interoperability challenges due to deferred modernization investments for higher Army priorities over time. Interoperability is the largest capability gap with today's LSV and LCU communications suites. MIBS extends the EUL of the LSV and LCU systems by applying a technology refresh to the communication suites to ensure safety of operation, joint interoperability and improve operational readiness. MIBS package includes application of Engineering Change Proposals (ECPs) and modifications to reset the baseline configuration for both the LSV and LCU communication suites. MIBS results in the delivery of the TDP w/ full government rights, technology refresh installation on 8 LSV and 17 LCUs (25 total), upgraded maritime training systems, and authenticated technical manuals. Delivery of the LCU TDP with full government rights enables execution of "build to print" pier side installation strategy for all 25 vessels (8 LSV and 17 LCU). Since maritime communications technology changes rapidly, IAW EXORD 022-21, MIBS technology refreshes are planned in 4-year cycles broken into 2 years for development and 2 years for installation on 25 vessels.</p>										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	1	2	4	-	4	-	-	-	-
	Total Obligation Authority	30.592	55.459	57.342	-	57.342	-	-	-	-
Total: Secondary Distribution	Quantity	1	2	4	-	4	-	-	-	-
	Total Obligation Authority	30.592	55.459	57.342	-	57.342	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 55: Rail Float Containerization Equipment						P-1 Line Item Number / Title: 3569M11101 / Army Watercraft Esp				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	M11101 / Army Watercraft Esp	P-5a, P-21			6 / 287.034	1 / 30.592	2 / 55.459	4 / 57.342	- / -	4 / 57.342
P-40	Total Gross/Weapon System Cost				6 / 287.034	1 / 30.592	2 / 55.459	4 / 57.342	- / -	4 / 57.342
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY 2026 Base procurement dollars in the amount of \$57.342 million supports the procurement of 2 Landing Craft Utility 2000 (LCU-2000) SLEP vessels, 2 Modular Causeway Systems (MCS) SLEP vessels, and supports the procurement for refresh and application of an upgraded Modernized Integrated Bridge Systems (MIBS). Funding also supports Government Program Management required to oversee contractor production operations that include Quality Process Management, Program Management Reviews, and engineer activities resulting from engineering change actions, waivers or deviations identified during SLEP production and fielding as well as MIBS refresh and installations.

LCU Army Acquisition Objective: 17, LSV Army Acquisition Objective: 8, MCS Army Acquisition Objective: Of the total systems 30, 21 vessels will be SLEP.

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 55						P-1 Line Item Number / Title: 3569M11101 / Army Watercraft Esp						Item Number / Title [DODIC]: M11101 / Army Watercraft Esp						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				6		1		2		4		-		4				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				287.034		30.592		55.459		57.342		-		57.342				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				287.034		30.592		55.459		57.342		-		57.342				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				287.034		30.592		55.459		57.342		-		57.342				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				47,839.000		30,592.000		27,729.500		14,335.500		-		14,335.500				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
SLEP Vessels (LCU-2000) ^(†)	17,541.727	11	192.959	21,170.000	1	21.170	18,851.000	2	37.702	18,193.500	2	36.387	-	-	-	18,193.500	2	36.387
LCU Technical Manuals and Spares	-	-	12.250	-	-	-	-	-	0.001	-	-	0.720	-	-	-	-	-	0.720
LCU SLEP Contractor Logistics Support (CLS)	-	-	8.267	-	-	5.095	-	-	1.900	-	-	2.200	-	-	-	-	-	2.200
New Equipment Training (NET)	-	-	4.557	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SLEP Vessels (MCS) ^(†)	1,480.500	2	2.961	-	-	-	-	-	-	2,822.500	2	5.645	-	-	-	2,822.500	2	5.645
MIBS Vessels	-	-	-	-	-	2.503	-	-	12.269	-	-	8.490	-	-	-	-	-	8.490
Program Management/Matrix Support	-	-	23.335	-	-	1.824	-	-	3.587	-	-	3.900	-	-	-	-	-	3.900
Subtotal: Recurring Cost	-	-	244.329	-	-	30.592	-	-	55.459	-	-	57.342	-	-	-	-	-	57.342
Non Recurring Cost																		
MCS Logistics	-	-	7.020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MIBS Logistics (LCU-2000)	-	-	3.159	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MIBS Engineering (LCU-2000)	-	-	4.380	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 55						P-1 Line Item Number / Title: 3569M11101 / Army Watercraft Esp						Item Number / Title [DODIC]: M11101 / Army Watercraft Esp						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
MIBS Engineering (LSV)	-	-	2.280	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MIBS Vessels (LCU-2000)	-	-	25.866	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	42.705	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	287.034	-	-	30.592	-	-	55.459	-	-	57.342	-	-	-	-	-	57.342
Gross/Weapon System Cost	47,839.000	6	287.034	30,592.000	1	30.592	27,729.500	2	55.459	14,335.500	4	57.342	-	-	-	14,335.500	4	57.342
Remarks:																		
Clarification: Quantities listed above reflect LCU SLEP and MCS SLEP only. Although MIBS is a significant modernization effort, it is not an official program of record and does not meet quantity reporting thresholds. MIBS technology refresh is critical to addressing the Joint Interoperability capability gap in line with the Army Watercraft Systems Transformation Strategy (AWSTS).																		
The cost variances amongst the fiscal years for MIBS is based on the different vessel platforms incorporating various suites based on different needs and different locations. Vessels incorporating MIBS installations that fall under the MIBS umbrella consist of installations that vary by platform for various commercial and Government Radar suites that satisfy specific needs that address pacing threats in areas of concern.																		
LCU SLEP Contractor Logistics Support increase in FY2026 is to maintain support until Logistics Products are completed.																		
Secondary Distribution							FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
Army		Quantity					1		2		4		-		4			
		Total Obligation Authority					30.592		55.459		57.342		-		57.342			
Total: Secondary Distribution		Quantity					1		2		4		-		4			
		Total Obligation Authority					30.592		55.459		57.342		-		57.342			
(t) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 55				P-1 Line Item Number / Title: 3569M11101 / Army Watercraft Esp				Item Number / Title [DODIC]: M11101 / Army Watercraft Esp				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
SLEP Vessels (LCU-2000) ^(†)		2022	2022 - Bay Ship and Yacht / Alameda, CA	C / FFP	Warren, MI	Sep 2022	Sep 2024	2	17,336.000	N		
SLEP Vessels (LCU-2000) ^(†)		2023	2023 - Yokohama Engineering Works / Yokohama, Japan	C / FFP	Warren, MI	Aug 2023	Aug 2025	2	19,378.500	N		
SLEP Vessels (LCU-2000) ^(†)		2024	2024 - Yokohama Engineering Works / Yokohama, Japan	C / FFP	Warren, MI	Sep 2024	Sep 2026	1	21,170.000	N		
SLEP Vessels (LCU-2000) ^(†)		2025	2025 - TBD / TBD	C / FFP	Warren, MI	Aug 2025	Aug 2027	2	18,851.000	N		
SLEP Vessels (LCU-2000) ^(†)		2026	2026 - TBD / TBD	C / FFP	Warren, MI	Jun 2026	Jun 2028	2	18,193.500	N		
SLEP Vessels (MCS) ^(†)		2026	2026 - TBD (MCS SLEP) / TBD	C / FFP	Warren, MI	Jun 2026	Dec 2027	2	2,822.500	N		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025																					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 55										P-1 Line Item Number / Title: 3569M11101 / Army Watercraft Esp										Item Number / Title [DODIC]: M11101 / Army Watercraft Esp																					
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2022										Fiscal Year 2023										BALANCE														
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	Calendar Year 2022										Calendar Year 2023																								
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P										
SLEP Vessels (LCU-2000)																																									
Prior Years Deliveries: 7																																									
	1	2022	ARMY	2	0	2											A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2							
	2	2023	ARMY	2	0	2																					A	-	-	-	-	-	-	-	-	-	-	-	-	-	2
	3	2024	ARMY	1	0	1																															1				
	4	2025	ARMY	2	0	2																															2				
	5	2026	ARMY	2	0	2																															2				
SLEP Vessels (MCS)																																									
Prior Years Deliveries: 2																																									
	6	2026	ARMY	2	0	2																															2				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P											

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 55										P-1 Line Item Number / Title: 3569M11101 / Army Watercraft Esp										Item Number / Title [DODIC]: M11101 / Army Watercraft Esp														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024										Fiscal Year 2025													BALANCE				
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024										Calendar Year 2025																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP			
SLEP Vessels (LCU-2000)																																		
Prior Years Deliveries: 7																																		
	1	2022	ARMY	2	0	2	-	-	-	-	-	-	-	-	-	-	-	2															0	
	2	2023	ARMY	2	0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2		0		
	3	2024	ARMY	1	0	1											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	4	2025	ARMY	2	0	2																									A -	-	2	
	5	2026	ARMY	2	0	2																											2	
SLEP Vessels (MCS)																																		
Prior Years Deliveries: 2																																		
	6	2026	ARMY	2	0	2																											2	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 55										P-1 Line Item Number / Title: 3569M11101 / Army Watercraft Esp										Item Number / Title [DODIC]: M11101 / Army Watercraft Esp												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027										BALANCE					
O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027															
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P	
SLEP Vessels (LCU-2000)																																
Prior Years Deliveries: 7																																
	1	2022	ARMY	2	2	0																										0
	2	2023	ARMY	2	2	0																										0
	3	2024	ARMY	1	0	1	-	-	-	-	-	-	-	-	-	-	-	1														0
	4	2025	ARMY	2	0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	0			
	5	2026	ARMY	2	0	2											A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
SLEP Vessels (MCS)																																
Prior Years Deliveries: 2																																
	6	2026	ARMY	2	0	2											A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		

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Exhibit P-21, Production Schedule: PB 2026 Army																			Date: June 2025																			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 55										P-1 Line Item Number / Title: 3569M11101 / Army Watercraft Esp																			Item Number / Title [DODIC]: M11101 / Army Watercraft Esp									
Cost Elements <i>(Units in Each)</i>								Fiscal Year 2028														Fiscal Year 2029														BALANCE		
OCC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028														Calendar Year 2029																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP								
SLEP Vessels (LCU-2000)																																						
Prior Years Deliveries: 7																																						
	1	2022	ARMY	2	2	0																											0					
	2	2023	ARMY	2	2	0																											0					
	3	2024	ARMY	1	1	0																											0					
	4	2025	ARMY	2	2	0																											0					
	5	2026	ARMY	2	0	2	-	-	-	-	-	-	-	-	2																		0					
SLEP Vessels (MCS)																																						
Prior Years Deliveries: 2																																						
	6	2026	ARMY	2	0	2	-	-	2																									0				
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP								

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 55					P-1 Line Item Number / Title: 3569M11101 / Army Watercraft Esp				Item Number / Title [DODIC]: M11101 / Army Watercraft Esp			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	2022 - Bay Ship and Yacht - Alameda, CA	1	2	2	0	12	24	36	0	12	24	36
2	2023 - Yokohama Engineering Works - Yokohama, Japan	1	2	2	0	11	24	35	0	11	24	35
3	2024 - Yokohama Engineering Works - Yokohama, Japan	1	1	1	0	12	24	36	0	0	0	0
4	2025 - TBD - TBD	1	2	2	0	11	24	35	0	11	24	35
5	2026 - TBD - TBD	1	2	2	0	9	24	33	0	9	24	33
6	2026 - TBD (MCS SLEP) - TBD	1	1	3	0	9	18	27	0	9	18	27

Remarks:

Supply chain shortages and inflationary challenges continue to negatively impact programmatic costs and schedules.

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 55: Rail Float Containerization Equipment						P-1 Line Item Number / Title: 8211R01001 / Maneuver Support Vessel (MSV)						
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: 0604804A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	2	2	1	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	287.516	149.449	88.634	33.949	-	33.949	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	287.516	149.449	88.634	33.949	-	33.949	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	287.516	149.449	88.634	33.949	-	33.949	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	143,758.000	74,724.500	88,634.000	-	-	-	-	-	-	-	-	-
Description:												
<p>The Army Watercraft Systems (AWS) provide a family of Maneuver Support Vessels (MSV) that support Dynamic Force Repositioning (DFR) by providing the Combatant, Multi-Domain Operations (MDO) and Joint All Domain Operations (JADO) Commanders with the ability to access multiple entry points via littorals and inland waterways (waterborne corridor) in order to sustain forces within an anti-access/area denial (A2/AD) bubble. The Maneuver Support Vessel (Light) (MSV(L)) is the Army's first digital architecture vessels (with improved draft, speed, and payload) and critical modernization efforts in support of the Army's Watercraft Systems Transformation Strategy (AWSTS). MSV(L)s will provide Surge, Precision and Dispersed Logistics to move and maneuver tailored forces, combat ready troops, platforms, equipment, and supply bulk fuel and water across the full spectrum of operations. MSV(L)s mitigate A2/AD threats by providing access to shallow coastal waters, rivers, in narrow inland waterways in support of dispersed force elements in austere environments and where mature ports or road networks are unavailable.</p> <p>The MSV(L) provides upgraded capabilities such as higher operational speed, reduced draft and increased payload to support expeditionary movement and maneuver of tailored forces and combat power to mitigate the A2/AD operational environment. Capable of delivering a combat configured Abrams, or two Strykers or two Bradley Fighting Vehicles along with critical sustainment missions including delivery of bulk food, water, fuel, and ammunition. MSV(L) is the first modernization program which will displace the Army's aging Landing Craft Mechanized-8 (LCM-8) class of vessels. The LCM-8 does not have the speed, functional draft (shallow water capability), interoperability, or maneuver capability to move today's Army Maneuver Platforms.</p>												
This program is associated with the Army Transformation Initiative (ATI).												
The high priority MSV(L) is a low-density system with an Army Acquisition Objective (AAO) of 13. The AAO will be fulfilled via the ten-year base contract plus a five-year extension.												
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030		
Army	Quantity	2	1	-	-	-	-	-	-	-		
	Total Obligation Authority	149.449	88.634	33.949	-	33.949	-	-	-	-		
Total: Secondary Distribution	Quantity	2	1	-	-	-	-	-	-	-		
	Total Obligation Authority	149.449	88.634	33.949	-	33.949	-	-	-	-		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 55: Rail Float Containerization Equipment					P-1 Line Item Number / Title: 8211R01001 / Maneuver Support Vessel (MSV)					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: 0604804A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	R03050 / Maneuver Support Vessel (Light) (MSV-L)	P-5a			2 / 287.516	2 / 149.449	1 / 88.634	- / 33.949	- / -	- / 33.949
P-40	Total Gross/Weapon System Cost				2 / 287.516	2 / 149.449	1 / 88.634	- / 33.949	- / -	- / 33.949
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY 2026 Base procurement dollars in the amount of \$33.949 million supports the procurement for government furnished equipment, reasonable economic adjustment, first destination transportation, technical publications, program management support, testing, fielding, and training.

The Maneuver Support Vessel (Light) - MSV(L) is the first modernization program which will displace the Army's aging Landing Craft Mechanized-8 (LCM-8) class of vessels. The LCM-8 does not have the speed, functional draft (shallow water capability), interoperability, or maneuver capability to move today's Army Maneuver Platforms.

The MSV(L) provides upgraded capabilities such as higher operational speed, reduced draft and increased payload to support expeditionary movement and maneuver of tailored forces and combat power to mitigate the Anti-Access/Area Denial (A2/AD) operational environment. Capable of delivering a combat configured Abrams, or two Strykers or two Bradley Fighting Vehicles along with critical sustainment missions including delivery of bulk food, water, fuel, and ammunition.

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 55						P-1 Line Item Number / Title: 8211R01001 / Maneuver Support Vessel (MSV)						Item Number / Title [DODIC]: R03050 / Maneuver Support Vessel (Light) (MSV-L)						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				2		2		1		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				287.516		149.449		88.634		33.949		-		33.949				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				287.516		149.449		88.634		33.949		-		33.949				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				287.516		149.449		88.634		33.949		-		33.949				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				143,758.000		74,724.500		88,634.000		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Recurring Production - Vessels ^(†)	67,759.333	3	203.278	50,749.500	2	101.499	59,346.000	1	59.346	-	-	-	-	-	-	-	-	-
REA	-	-	-	-	-	-	-	-	5.788	-	-	9.268	-	-	-	-	-	9.268
Engineering Changes	-	-	-	-	-	9.978	-	-	19.748	-	-	-	-	-	-	-	-	-
Government Furnished Equipment	-	-	5.028	-	-	-	-	-	3.422	-	-	1.711	-	-	-	-	-	1.711
Technical Publications	-	-	9.377	-	-	4.831	-	-	-	-	-	1.176	-	-	-	-	-	1.176
First Destination Transportation	-	-	2.502	-	-	-	-	-	0.104	-	-	0.106	-	-	-	-	-	0.106
Program Management: Contractor / Matrix	-	-	40.263	-	-	10.926	-	-	0.226	-	-	10.527	-	-	-	-	-	10.527
Fielding	-	-	-	-	-	-	-	-	-	-	-	2.972	-	-	-	-	-	2.972
Subtotal: Recurring Cost	-	-	260.448	-	-	127.234	-	-	88.634	-	-	25.760	-	-	-	-	-	25.760
Non Recurring Cost																		
Test and Evaluation	-	-	4.532	-	-	-	-	-	-	-	-	0.828	-	-	-	-	-	0.828
Subtotal: Non Recurring Cost	-	-	4.532	-	-	-	-	-	-	-	-	0.828	-	-	-	-	-	0.828
Subtotal: Flyaway Cost	-	-	264.980	-	-	127.234	-	-	88.634	-	-	26.588	-	-	-	-	-	26.588
Support - Training Cost																		
Equipment	-	-	22.536	-	-	22.215	-	-	-	-	-	7.361	-	-	-	-	-	7.361

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 55					P-1 Line Item Number / Title: 8211R01001 / Maneuver Support Vessel (MSV)					Item Number / Title [DODIC]: R03050 / Maneuver Support Vessel (Light) (MSV-L)									
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:									

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Support - Training Cost	-	-	22.536	-	-	22.215	-	-	-	-	-	7.361	-	-	-	-	-	7.361
Gross/Weapon System Cost	143,758.000	2	287.516	74,724.500	2	149.449	88,634.000	1	88.634	-	-	33.949	-	-	-	-	-	33.949

Remarks:
All vessel unit prices were re-baselined in September 2023. P-5 units costs do not reflect the re-baselined amounts for FY2024 and Prior.
The unit cost for production vessels 1-5 are as follows.
(FY21) Vessel 1 - \$63,087K
(FY22) Vessel 2 - \$61,451K
(FY23) Vessel 3 - \$60,746K
(FY23 + FY24) Vessel 4 - \$59,862K*
(FY24) Vessel 5 - \$59,631K
*Vessel award utilized FY 2024 Cost to Complete Authority

FY 2026 increase in Program Management, Test and Evaluation, and Training Equipment is due to the additional support required as a result of the delivery of production Vessel 1. Production Verification Testing of Vessel 1 will begin in FY 2026.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	2	1	-	-	-
	Total Obligation Authority	149.449	88.634	33.949	-	33.949
Total: Secondary Distribution	Quantity	2	1	-	-	-
	Total Obligation Authority	149.449	88.634	33.949	-	33.949

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 55				P-1 Line Item Number / Title: 8211R01001 / Maneuver Support Vessel (MSV)				Item Number / Title [DODIC]: R03050 / Maneuver Support Vessel (Light) (MSV-L)				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Recurring Production - Vessels		2021	Vigor Works LLC / Vancouver, WA	C / FFP	Warren, MI	Sep 2023	Sep 2026	1	63,086.000	N		
Recurring Production - Vessels		2022	Vigor Works LLC / Vancouver, WA	C / FFP	Warren, MI	Sep 2023	Sep 2027	1	61,452.000	N		
Recurring Production - Vessels		2023	Vigor Works LLC / Vancouver, WA	C / FFP	Warren, MI	Jul 2024	Jul 2028	1	60,746.000	N		
Recurring Production - Vessels		2024	Vigor Works LLC / Vancouver, WA	C / FFP	Warren, MI	Jul 2024	Jul 2028	1	50,749.500	N		
Recurring Production - Vessels		2024	Vigor Works LLC / Vancouver, WA	C / FFP	Warren, MI	Oct 2024	Oct 2028	1	50,749.500	N		
Recurring Production - Vessels		2025	Vigor Works LLC / Vancouver, WA	C / FFP	Warren, MI	Jun 2025	Jun 2029	1	59,346.000	N	Jun 2025	

Remarks:
Production build time is approximately 48 months to include long lead hardware procurement. Due to 48-month production build time, fielding costs will be budgeted in the fiscal year in which the vessel is fielded.
FY 2024 total quantity is two (2) vessels. One (1) vessel was awarded Jul 2024; another quantity one (1) vessel was awarded Oct 2024.

The unit cost for production vessels 4-5 are as follows: (*Vessel utilized Cost to Complete Authority)
(FY23 + FY24) Vessel 4 - \$59,862K*
(FY24) Vessel 5 - \$59,631K

FY 2025 vessel will be awarded Aug 2025. (pending ATI decision)

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 55: Rail Float Containerization Equipment							P-1 Line Item Number / Title: 9552ML5355 / Items Less Than \$5.0M (Float/Rail)					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	202.915	-	20.036	18.217	-	18.217	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	202.915	-	20.036	18.217	-	18.217	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	202.915	-	20.036	18.217	-	18.217	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: This budget line supports Float and Rail programs. Presently, the Army is focused on Army Rail requirements to obtain new railroad locomotives and railway cars to replace aging assets. . For the Rail program, railroad equipment consists of locomotives, rolling stock, railway passenger cars, track maintenance equipment, etc., used to support Army ammunition plants, Army Materiel Command (AMC) depots, Installation Management Command (IMCOM), Forces Command (FORSCOM) and Training and Doctrine Command (TRADOC) installations in peacetime, training and mobilization missions. This Railway Equipment is required for the replacement of locomotives and railway cars that have exceeded their economic useful life (65 years) and have become logistically unsupportable and costly to maintain. This equipment is in some cases already unserviceable and in other cases, either unsafe or not cleared for use under the Federal Railroad Administration (FRA). Previous year funding procured shop equipment and tools to assist in the Army's move of its railroad locomotive overhaul facility, the Defense Generator & Rail Center from Hill, AFB, UT to Anniston Army Depot, AL. Army Rail moves the warfighter's equipment (Abrams tanks, Bradley Fighting Vehicles, MRAPS etc.) from within the installations to the mainline where it is transferred to commercial railroads. The Rail program also supports the replacement of the DODX flatcars that are facing mandatory retirement by the Federal Railroad Administration after 50 years of service. These railway cars move the warfighters heavy equipment over the nation's commercial railroads. Locomotive equipment consist of commercial off-the-shelf switcher locomotives in direct support of the Army Rail Modernization Program. The program mandates systematic replacement of an aging fleet, that for the respective installations are becoming increasingly more costly to maintain. The Locomotives are industry proven, state of the art technology that will position the Army to meet current EPA air quality restrictions, and future fuel economy mandates. The procurement of railway cars is to meet TDA shortages at various Army installations as well as to replace aging assets that have exceeded their economic useful life.												
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030		
Army	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	-	20.036	18.217	-	18.217	-	-	-	-	-	
Total:	Quantity	-	-	-	-	-	-	-	-	-	-	

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 55: Rail Float Containerization Equipment					P-1 Line Item Number / Title: 9552ML5355 / Items Less Than \$5.0M (Float/Rail)					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Secondary Distribution	Total Obligation Authority	-	20.036	18.217	-	18.217	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 55: Rail Float Containerization Equipment					P-1 Line Item Number / Title: 9552ML5355 / Items Less Than \$5.0M (Float/Rail)					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	ML5355 / Items Less Than \$5.0M (Float/Rail)				- / 202.915	- / -	- / 20.036	- / 18.217	- / -	- / 18.217
P-40	Total Gross/Weapon System Cost				- / 202.915	- / -	- / 20.036	- / 18.217	- / -	- / 18.217
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY 2026 Base procurement dollars in the amount of \$18.217 million supports the Army Rail Program.

The funds will be used to procure new railroad locomotives and railway cars for the Army's captive railway fleet. They replace aging assets that are on average 50 years old. One-Third of the Army's railroad locomotives are beyond their economic useful-life of 65 years and are increasingly difficult to maintain and logistically support. The procurement of railway cars for the captive fleet will be used to meet TDA shortages at various Army installations and replace aging assets that have exceeded their economic useful life. This program will extend over several years and continue until the required replacement quantity is obtained.

The Rail program also supports the replacement of the DODX flatcars that are facing mandatory retirement by the Federal Railroad Administration after 50 years of service. These railway cars move the warfighters heavy equipment over the nation's commercial railroads.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), these items are necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestics emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 55						P-1 Line Item Number / Title: 9552ML5355 / Items Less Than \$5.0M (Float/Rail)						Item Number / Title [DODIC]: ML5355 / Items Less Than \$5.0M (Float/Rail)						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				202.915		-		20.036		18.217		-		18.217				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				202.915		-		20.036		18.217		-		18.217				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				202.915		-		20.036		18.217		-		18.217				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Float/Rail Prior Years	190,951.000	1	190.951	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Army Rail Hardware	1,833.000	1	1.833	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	192.784	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	192.784	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vehicles Cost																		
Recurring Cost																		
Railroad Locomotives and railway cars	19.483	520	10.131	-	-	-	2,226.222	9	20.036	3,036.167	6	18.217	-	-	-	3,036.167	6	18.217
Subtotal: Recurring Cost	-	-	10.131	-	-	-	-	-	20.036	-	-	18.217	-	-	-	-	-	18.217
Subtotal: Vehicles Cost	-	-	10.131	-	-	-	-	-	20.036	-	-	18.217	-	-	-	-	-	18.217
Gross/Weapon System Cost	-	-	202.915	-	-	-	-	-	20.036	-	-	18.217	-	-	-	-	-	18.217
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Army			Quantity			-		-		-		-		-				
			Total Obligation Authority			-		20.036		18.217		-		18.217				
Total: Secondary Distribution			Quantity			-		-		-		-		-				
			Total Obligation Authority			-		20.036		18.217		-		18.217				

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 60: Generators							P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	4,237	1,584	1,334	1,545	48	1,593	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	850.618	79.509	93.591	86.523	2.550	89.073	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	850.618	79.509	93.591	86.523	2.550	89.073	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	850.618	79.509	93.591	86.523	2.550	89.073	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	200.759	50.195	70.158	56.002	53.125	55.915	-	-	-	-	-	-

Description:

This line provides the power generation and distribution that enables the Army to employ Command Posts across the operational spectrum, from early entry to major combat operations. Command Posts will use the microgrid to provide safe, reliable, and efficient power. This line also provides power generation for Soldier Borne Sensors, Lasers and Optics as well as Precision Fire & Air Missile Defense systems.

The MA9800 / Generators and Associated Equipment funding line supports the Mobile Electric Power Generating Sources (MEPGS) systems. The MEPGS systems consist of three generations: first generation is the Military Standard (MIL-STD) generators (to include the 2kW Military Tactical Generator (MTG)); the second generation is the Tactical Quiet Generator (TQG); the third generation is the Tactical Electric Power (TEP). The TEP program is to replace and modernize the first and second generation of DoD generator inventory (MIL STD, MTG and TQG, respectively) to meet the Army's requirements and establish the DoD standard for MEPGS. The TEP program is structured around the Small Tactical Electric Power (STEP) that covers 2-3kW stand-alone generator variants, Advanced Medium Mobile Power Sources (AMMPS) that covers 5-60kW stand-alone generator variants, and Large Tactical Power System (LTPS) that will support the initial development of a large tactical power solution (up to 500kW). Following budget line consolidation, this funding line now includes prime power Deployable Power Generation and Distribution System (DPGDS) Power Unit (PU), 900kW at medium voltage, 4160 Volts Alternating Current.

The MA9800 / Generators and Associated Equipment funding line also supports Mobile Electric Power Distribution Systems (MEPDS), Mobile Electric Power Management Systems (MEPMS) and Mobile Electric Power Storage Systems (MEPSS) IAW DODI 4120.11. The MEPDS includes current associated power distribution equipment (Power Distribution Illumination Systems Electrical (PDISE)) as ASIOE to MEPGS systems.

These programs collectively provide a new, modern family of generators and distribution systems satisfying critical user requirements. The TEP CPD (rev 2, July 2014) will:

1. Reduce Acquisition Costs and Operations and Sustainment (O&S) costs by 15-20%.
2. Reduce weight by 25% across generator population, thereby reducing the Logistics footprint and improving deployability.
3. Significantly improve Reliability, Availability and Maintainability, to include mean time between failure improvements of 100-300%.
4. Eliminate gasoline from the generator inventory, thus complying with DoD guidance regarding single fuel on the battlefield (diesel/JP-8).
5. Reduce battlefield detectability by lowering noise levels by 50-75% across generator population.
6. Improve battlefield survivability by providing mission critical electric power to the digitized warfighting forces.

MEPDS, MEPMS and MEPSS will develop and field joint solutions, the equipment developed will provide an interface for future On-board Vehicle Power System and Hybrid Power systems.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 60: Generators		P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>Power Distribution Illumination Systems Electrical (PDISE) provides the linkage between the generators and the Network/C3I, Air & Missile Defense, Long Range Precision Fires, Command Post and Combat Support/Combat Service Support systems. Power distribution systems are the circuit breaker panel for communication and electronic systems. PDISE are integral accessories to the CPMoD (Command Post Integrated Infrastructure), TESS (Towable Expeditionary Shelter System), and the Army Field Hospital AMMPS MicroGrid MG5602 120kW generator set. This program transmits electrical power efficiently from the point of generation to the point of need. PDISE components are man-portable and safe for all weather operations to protect Soldiers from electric shock. PDISE is a reliable, quick to assemble, modular designed power distribution equipment that is critical to deploying power networks. PDISE is compatible with DoD generator sets from 5kW to 60kW. PDISE as a program is committed solely to the warfighter. Medium Power Distribution System (MPDS) provides the linkage between the 5-60kW generators and includes the current PDISE family (M200, M100, M40, M60, M46). PDISE are required ASIOE for DoD generator sets.</p>		
<p>M200 Army Acquisition Objective (AAO) = 395; M100 AAO = 3,415; M60 AAO = 6,524; M40 AAO = 7,424; M46 AAO = 17,619.</p>		
<p>PDISE Expansion will add power distribution greater than 60kW. PDISE Expansion - Prime, the Prime Power Distribution Systems (PPDS) effort will fulfill prime power (medium voltage, 4160 Volts Alternating Current (VAC)) distribution shortfalls to support 249th Engineer Battalion (Prime Power) and Force Provider Expeditionary (FPE) requirements. PPDS will provide modernized power distribution capabilities for the U.S. Army Deployable Power Generation and Distribution System (DPGDS), the FPE Prime Power Connection Kit (PPCK), and the U.S. Air Force Basic Expeditionary Airfield Resources (BEAR) power systems. The PPDS will incorporate advanced capabilities and include three primary components: an improved Primary Switching Center (iPSC), an improved Secondary Distribution Center (iSDC), and a Tactical Prime Power Transformer (TPPT).</p>		
<p>Advanced Medium Mobile Power Sources (AMMPS) units power or are incorporated into digital systems across the Army Portfolio to include Network/C3I, Air & Missile Defense, Long Range Precision Fires, Command Post and Combat Support/Combat Service Support Systems. AMMPS is a modernization program to provide 5kW, 10kW, 15kW, 30kW, or 60kW generators in either a skid, trailer mounted, or microgrid configuration to replace legacy generators and provide an ability to interface with newer technologies. AMMPS enhances operational effectiveness by increasing availability of power, while reducing noise, weight, and sustainment burdens for units. AMMPS Microgrid Configurations meet power needs while reducing the fuel consumption on the battlefield. The reduced logistics footprint significantly reduces the cost of operation. Overseas Operations Costs (OOC) funds this requirement in FY26. Army Acquisition Objective (AAO) = 17,192.</p>		
<p>Power Units/Mounted (AMMPS): Power Units (PUs) consist of one generator set mounted on a trailer. Power Plants (PPs) consist of two generator sets mounted on either one or two trailers (depending on size) with a switchbox installed and paralleling cables between sets. The Microgrid capability allows up to six (6) 30kW or 60kW sized AMMPS generators to automatically start and stop to match load demand and supply power to a common distribution hub. Overseas Operations Costs (OOC) funds this requirement in FY26. Power Units/Power Plants Army Acquisition Objective (AAO) = 14,481.</p>		
<p>The generator sets are procured by competitive contracts through the Army Contracting Command - Aberdeen Proving Ground, Belvoir (ACC-APG, B). The trailers are procured by competitive contracts through the Army Contracting Command - Detroit Arsenal (ACC-DTA).</p>		
<p>The generators and associated equipment line also funds small power generators, which consists of three variants: Small Tactical Electric Power (STEP) Lightweight (STEP-LW) systems, STEP Hybrid Augmentation Systems (STEP HAS) and STEP 3kW systems. The STEP program contributes to the Army modernization priorities under Army Futures Command Soldier Lethality Cross Function Team (CFT) and Network CFT. It will be the power sources for Soldier borne sensors, lasers and optics and will provide the Warfighter with expeditionary power solutions designed for combat operations in the most austere environments. STEP will replace existing systems and is a modernization program that will provide improved tactical electric mobile power sources for replacement of the currently fielded 2kW (MTG) sets and 3kW (TQG) sets, initially procured in the 1990s. STEP models will be lightweight, modular, reliable and more logistically supportable power sources than their predecessors for the Department of Defense's (DoD) 21st century digitized forces. AAO: STEP Lightweight = 6,289, STEP Hybrid - 1,475, STEP 3kW = 19,788. This line provides power generation and distribution that enables the Army to employ Air and Missile Defense systems across the operational spectrum.</p>		
<p>The Deployable Power Generation and Distribution System (DPGDS) Power Unit (PU) provides mission critical power to the Nation's strategic missile defense assets; specifically, the Army/Navy Transportable Radar Surveillance (AN/TPY-2) X-Band Radar in Forward-Based Mode (FBM). These radars are critical in detecting, classifying and tracking ballistic missiles. The power unit is also used by the Army's only</p>		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 60: Generators					P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Prime Power Battalion to support its National Response Framework (NRF) mission, providing DoD support to civil defense and natural related disasters. The recapitalization effort leverages significant technology advancements over past 15 years and extends the economic useful life of these PUs by bringing the set back to zero hours.										
The recapitalized MEP-PU-810 will come in two variants, the MEP-PU-810C, a towed trailer configuration, and the MEP-PU-810D, a 5th wheel configuration DoT approved for over the road use at 55 mph. Throughout the Department of Defense, the MEP-PU-810D supports numerous missions, such as supporting the nation's Ballistic Missile Defense System.										
This program is included in the OPA Budget Line Consolidation. In FY 2025, the Tactical Electric Power Recapitalization (R42501) program was consolidated into the Generators and Associated Equipment (MA9800) program.										
Overseas Operations Costs (OOC) funds this requirement in FY 2026.										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	958	218	713	48	761	-	-	-	-
	Total Obligation Authority	48.264	20.256	47.904	2.550	50.454	-	-	-	-
ANG	Quantity	468	600	511	-	511	-	-	-	-
	Total Obligation Authority	23.548	44.000	28.839	-	28.839	-	-	-	-
AR	Quantity	158	516	321	-	321	-	-	-	-
	Total Obligation Authority	7.697	29.335	9.780	-	9.780	-	-	-	-
Total: Secondary Distribution	Quantity	1,584	1,334	1,545	48	1,593	-	-	-	-
	Total Obligation Authority	79.509	93.591	86.523	2.550	89.073	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 60: Generators						P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip				
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	M50202 / Improved Power Distribution Illumination Systems E	P-5a			28 / 30.423	67 / 3.448	304 / 6.887	532 / 6.544	- / -	532 / 6.544
P-5	R51050 / Advanced Medium Mobile Power Systems (AMMPS)	P-5a, P-21			2,579 / 424.693	561 / 25.442	418 / 23.618	333 / 23.060	14 / 0.979	347 / 24.039
P-5	R59210 / Power Units/Mounted (AMMPS)	P-5a, P-21			1,630 / 350.135	887 / 44.979	397 / 42.466	458 / 34.212	34 / 1.571	492 / 35.783
P-5	R63510 / Small Tactical Electric Power	P-5a, P-21	A		- / 45.367	69 / 5.640	203 / 8.569	222 / 10.716	- / -	222 / 10.716
P-5	R65113 / RECAP OF DPGDS				- / -	- / -	12 / 12.051	- / 11.991	- / -	- / 11.991
P-40 Total Gross/Weapon System Cost					4,237 / 850.618	1,584 / 79.509	1,334 / 93.591	1,545 / 86.523	48 / 2.550	1,593 / 89.073
<p>*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.</p> <p>Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.</p>										
<p>Justification: IPDISE (M50202): FY 2026 Base procurement dollars of \$6.544 million will support procurement of power distribution for Advanced Medium Mobile Power Sources (AMMPS). The program continues fielding to Army's principal power distribution system for Corps/Division headquarters, Brigade Combat Teams (BCTs), and Support Brigades on behalf of their combat support systems. IPDISE is integral to the AMMPS Microgrid required to support of CPMod and Army Field Hospitals. PDISE also continues to meet emergent fielding, FMS, and authorized MTOE requirements. These programs provide safe power distribution from the point of generation to the point of need - Network/C3I, Air & Missile Defense, Long Range Precision Fires, Command Post and Combat Support/Combat Service Support systems.</p> <p>AMMPS (R51050): FY 2026 Base procurement dollars of \$24.039 million will procure mobile electric power generating sources to support base requirements for the AMMPS 5kW-60kW skid mounted sets. AMMPS replaces aging legacy systems, reduces total ownership costs and support modernization. This program continues fielding to Corps/Division headquarters, Brigade Combat Teams (BCTs), and Support Brigades in support of their Network / Command, Control, Communications & Intelligence (C3I), Air & Missile Defense, and combat support / combat service support missions. All funding for this line has been moved from Medium Sets, SSN M53500, as of FY 2017. AMMPS generators increase readiness and operational reach while reducing noise, weight, and sustainment burdens (e.g. 60% parts commonality and 20% reduced fuel consumption across the fleet). AMMPS replaces 5-60kW legacy generators in a skid configuration, while adding a Microgrid capability with Advanced Digital Control System (ADCS) and an ability to interface with newer technologies. FY 2026 Base procurement dollars of \$0.979 million support Operation Atlantic Resolve (OAR).</p> <p>Power Units/Mounted (AMMPS) (R59210): FY 2026 Base procurement dollars of \$35.783 million will procure mobile electric power generating sources to support base requirements for AMMPS power units, power plants, and Microgrid; which replace aging legacy systems, reduce total ownership costs and support modernization. The program continues fielding to Corps/Division headquarters, Brigade Combat Teams (BCT), and Support Brigades in support of their Network / Command, Control, Communications & Intelligence (C3I), Air & Missile Defense, and combat support /combat service support missions. All funding for this line has been moved from POWER UNITS/POWER PLANTS, SSN R62700, as of FY 2017. AMMPS generators increase readiness and operational reach while reducing noise, weight, and sustainment burdens (e.g. 60% parts commonality and 20% reduced fuel consumption across the fleet). Mounted AMMPS replaces 5-60kW legacy generators in a trailer mounted configuration, while adding a Microgrid capability and an ability to interface with newer technologies. FY 2026 Base procurement dollars of \$1.571 million support Operation Atlantic Resolve (OAR).</p> <p>STEP (R63510): FY 2026 base procurement dollars of \$10.716 million will fund procurement of mobile electric power generating sources to support base requirements for legacy 3kW TQG.</p>										

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 60: Generators		P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>DPGDS (R65113):</p> <p>FY 2026 Base procurement dollars of \$11.991 million will procure major system components (engine, alternator, and radiator) and Mission Readiness Support Package (MRSP) Kits to support a seamless transition to sustainment.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), these items are necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p> <p>This program is included in the OPA Budget Line Consolidation. In FY 2025, the Tactical Electric Power Recapitalization (R42501) program was consolidated into the Generators and Associated Equipment (MA9800) program.</p>		

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60							P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip						Item Number / Title [DODIC]: M50202 / Improved Power Distribution Illumination Systems E								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				28			67			304			532			-			532		
Gross/Weapon System Cost (\$ in Millions)				30.423			3.448			6.887			6.544			-			6.544		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				30.423			3.448			6.887			6.544			-			6.544		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				30.423			3.448			6.887			6.544			-			6.544		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Thousands)				1,086.536			51.463			22.655			12.301			-			12.301		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
1. Engineering Support	-	-	3.156	-	-	0.486	-	-	0.400	-	-	0.415	-	-	-	-	-	0.415			
2. Engineering Change Orders	-	-	0.331	-	-	-	-	-	0.050	-	-	-	-	-	-	-	-	-			
3. Testing	-	-	0.983	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
4. System Fielding Support	-	-	0.972	-	-	0.439	-	-	0.250	-	-	-	-	-	-	-	-	-			
5. Systems Assessment	-	-	0.673	-	-	-	-	-	0.050	-	-	0.076	-	-	-	-	-	0.076			
6. Logistics Support	-	-	2.759	-	-	0.440	-	-	0.475	-	-	0.315	-	-	-	-	-	0.315			
7. Data	-	-	0.570	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
8. PM Management Support	-	-	15.501	-	-	0.399	-	-	1.000	-	-	0.659	-	-	-	-	-	0.659			
Subtotal: Recurring Cost	-	-	24.945	-	-	1.764	-	-	2.225	-	-	1.465	-	-	-	-	-	1.465			
Subtotal: Flyaway Cost	-	-	24.945	-	-	1.764	-	-	2.225	-	-	1.465	-	-	-	-	-	1.465			
Hardware Cost																					
Recurring Cost																					
M 40 (Distribution System) ^(†)	5.436	571	3.104	36.014	32	1.152	14.538	104	1.512	15.297	194	2.968	-	-	-	15.297	194	2.968			
M200 (Feeder System) ^(†)	6.861	346	2.374	-	-	-	31.575	40	1.263	-	-	-	-	-	-	-	-	-			

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Exhibit P-5, Cost Analysis: PB 2026 Army															Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60						P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip						Item Number / Title [DODIC]: M50202 / Improved Power Distribution Illumination Systems E						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
M100 ^(†)	-	-	-	-	-	-	19.850	40	0.794	-	-	-	-	-	-	-	-	-
M46 ^(†)	-	-	-	-	-	-	9.185	119	1.093	6.767	312	2.111	-	-	-	6.767	312	2.111
M60 ^(†)	-	-	-	15.207	35	0.532	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	5.478	-	-	1.684	-	-	4.662	-	-	5.079	-	-	-	-	-	5.079
Subtotal: Hardware Cost	-	-	5.478	-	-	1.684	-	-	4.662	-	-	5.079	-	-	-	-	-	5.079
Gross/Weapon System Cost	1,086.536	28	30.423	51.463	67	3.448	22.655	304	6.887	12.301	532	6.544	-	-	-	12.301	532	6.544
Remarks: Increased fielding costs in FY26 due to fielding of priority units Unit costs fluctuate based on qty discounts and market research was used to estimate costs until contract is awarded.																		
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Army						Quantity		40		42		241		-		241		
						Total Obligation Authority		2.169		0.910		2.789		-		2.789		
ANG						Quantity		20		53		74		-		74		
						Total Obligation Authority		1.085		1.067		0.984		-		0.984		
AR						Quantity		7		209		217		-		217		
						Total Obligation Authority		0.194		4.910		2.771		-		2.771		
Total: Secondary Distribution						Quantity		67		304		532		-		532		
						Total Obligation Authority		3.448		6.887		6.544		-		6.544		

^(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60				P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip					Item Number / Title [DODIC]: M50202 / Improved Power Distribution Illumination Systems E			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
M 40 (Distribution System)		2024	Tobyhanna Army Depot (TYAD) / Tobyhanna Army Depot (TYAD), Tobyhanna, PA	MIPR	Tobyhanna, PA	Jan 2024	Aug 2024	32	36.014	Y		
M 40 (Distribution System)		2025	TBD / TBD	C / IDIQ	TBD	Dec 2024	Jul 2025	104	14.538	N		
M 40 (Distribution System)		2026	TBD / TBD	C / IDIQ	TBD	Dec 2025	Jul 2026	194	15.299	N		
M200 (Feeder System)		2025	TBD / TBD	C / IDIQ	TBD	Dec 2024	Jul 2025	40	31.575	N		
M100		2025	TBD / TBD	C / IDIQ	TBD	Dec 2024	Jul 2025	40	19.850	N		
M46		2025	TBD / TBD	C / IDDQ	TBD	Dec 2024	Jul 2025	119	9.185	N		
M46		2026	TBD / TBD	C / IDDQ	TBD	Dec 2025	Jul 2026	312	6.766	N		
M60		2024	Tobyhanna Army Depot (TYAD) / Tobyhanna Army Depot (TYAD), Tobyhanna, PA	MIPR	Tobyhanna, PA	Jan 2024	Aug 2024	35	15.207	Y		

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60						P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip						Item Number / Title [DODIC]: R51050 / Advanced Medium Mobile Power Systems (AMMPS)						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				2,579		561		418		333		14		347				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				424.693		25.442		23.618		23.060		0.979		24.039				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				424.693		25.442		23.618		23.060		0.979		24.039				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				424.693		25.442		23.618		23.060		0.979		24.039				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				164.674		45.351		56.502		69.249		69.929		69.277				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
1. Engineering Support	-	-	11.176	-	-	2.063	-	-	1.834	-	-	1.456	-	-	-	-	-	1.456
2. Engineering Change Orders	-	-	1.949	-	-	-	-	-	1.500	-	-	1.540	-	-	-	-	-	1.540
3. Testing	-	-	0.946	-	-	-	-	-	0.216	-	-	-	-	-	-	-	-	-
4. System Fielding Support	-	-	16.508	-	-	1.500	-	-	1.573	-	-	2.009	-	-	-	-	-	2.009
5. System Assessment	-	-	3.650	-	-	0.212	-	-	0.204	-	-	0.455	-	-	-	-	-	0.455
6. Logistics Support	-	-	10.285	-	-	0.676	-	-	0.750	-	-	0.560	-	-	-	-	-	0.560
7. Data	-	-	2.699	-	-	-	-	-	0.612	-	-	0.509	-	-	-	-	-	0.509
8. PM Management Support	-	-	22.856	-	-	2.928	-	-	2.207	-	-	2.845	-	-	-	-	-	2.845
Subtotal: Recurring Cost	-	-	70.069	-	-	7.379	-	-	8.896	-	-	9.374	-	-	-	-	-	9.374
Subtotal: Flyaway Cost	-	-	70.069	-	-	7.379	-	-	8.896	-	-	9.374	-	-	-	-	-	9.374
Hardware Cost																		
Recurring Cost																		
5kW/60Hz (MEP1030) ^(†)	23.798	4,727	112.493	29.512	289	8.529	30.180	100	3.018	-	-	-	-	-	-	-	-	-
10kW/60Hz (MEP1040) ^(†)	24.841	5,084	126.292	34.939	269	9.399	35.726	175	6.252	35.827	278	9.960	-	-	-	35.827	278	9.960

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60					P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip					Item Number / Title [DODIC]: R51050 / Advanced Medium Mobile Power Systems (AMMPS)							

ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:							
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Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
10kW, 400Hz (MEP 1041) ^(†)	32.444	18	0.584	-	-	-	-	-	-	39.983	4	0.160	-	-	-	39.983	4	0.160
15kW/60Hz (MEP1050) ^(†)	28.936	1,442	41.726	-	-	-	38.126	143	5.452	-	-	-	-	-	-	-	-	-
15kW/400Hz (MEP1051)	32.362	318	10.291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30kW/60Hz (MEP1060)	33.777	848	28.643	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30kW/400Hz (MEP1061) ^(†)	42.217	23	0.971	-	-	-	-	-	-	69.923	51	3.566	69.923	14	0.979	69.923	65	4.545
60kW/60Hz (MEP1070)	37.384	654	24.449	44.965	3	0.135	-	-	-	-	-	-	-	-	-	-	-	-
60kW/400z(MEP1071)	60.000	8	0.480	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spare parts - Accessories	-	-	8.695	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	354.624	-	-	18.063	-	-	14.722	-	-	13.686	-	-	0.979	-	-	14.665
<i>Subtotal: Hardware Cost</i>	-	-	354.624	-	-	18.063	-	-	14.722	-	-	13.686	-	-	0.979	-	-	14.665
Gross/Weapon System Cost	164.674	2,579	424.693	45.351	561	25.442	56.502	418	23.618	69.249	333	23.060	69.929	14	0.979	69.277	347	24.039

Remarks:
Quantities are in support of End Item Interchange requirements.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	338	33	72	14	86
	Total Obligation Authority	15.326	1.001	6.812	0.979	7.791
ANG	Quantity	167	228	261	-	261
	Total Obligation Authority	7.587	13.426	16.248	-	16.248
AR	Quantity	56	157	-	-	-
	Total Obligation Authority	2.529	9.191	-	-	-
Total: Secondary Distribution	Quantity	561	418	333	14	347
	Total Obligation Authority	25.442	23.618	23.060	0.979	24.039

^(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60				P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip					Item Number / Title [DODIC]: R51050 / Advanced Medium Mobile Power Systems (AMMPS)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
5kW/60Hz (MEP1030)		2023	CUMMINS POWER GENERATION; INC / Minneapolis, MN	SS / FFP	ACC-APG, Belvoir	Mar 2023	Mar 2024	788	26.673	Y		
5kW/60Hz (MEP1030)		2024	CUMMINS POWER GENERATION; INC / Minneapolis, MN	C / FFP	ACC-APG, Belvoir	Feb 2024	Feb 2025	289	29.512	Y		
5kW/60Hz (MEP1030)		2025	TBD / TBD	C / TBD	ACC-APG Belvoir	Apr 2025	Apr 2026	100	30.180	N		
10kW/60Hz (MEP1040) ^(†)		2023	CUMMINS POWER GENERATION; INC / Minneapolis, MN	SS / FFP	ACC-APG, Belvoir	Mar 2023	Mar 2024	791	30.168	Y		
10kW/60Hz (MEP1040) ^(†)		2024	CUMMINS POWER GENERATION; INC / Minneapolis, MN	C / FFP	ACC-APG, Belvoir	Feb 2024	Feb 2025	269	34.939	Y		
10kW/60Hz (MEP1040) ^(†)		2025	TBD / TBD	C / TBD	acc-apg belvoir	Apr 2025	Apr 2026	175	35.726	N		
10kW/60Hz (MEP1040) ^(†)		2026	CUMMINS POWER GENERATION; INC / Minneapolis, MN	C / FFP	ACC-APG Belvoir	Feb 2026	Feb 2027	278	35.827	Y		
10kW, 400Hz (MEP 1041)		2026	CUMMINS POWER GENERATION; INC / Minneapolis, MN	C / FFP	ACC-APG Belvoir	Feb 2026	Feb 2027	4	39.983	Y		
15kW/60Hz (MEP1050)		2025	TBD / TBD	C / TBD	ACC-APG,Belvoir	Apr 2025	Apr 2026	143	38.126	N		
30kW/400Hz (MEP1061)		2026	CUMMINS POWER GENERATION; INC / Minneapolis, MN	C / FFP	ACC-APG Belvoir	Feb 2026	Feb 2027	51	69.923	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																			Date: June 2025																			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60							P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip												Item Number / Title [DODIC]: R51050 / Advanced Medium Mobile Power Systems (AMMPS)																			
Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												B A L A N C E							
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	Calendar Year 2023												Calendar Year 2024																			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P								
10kW/60Hz (MEP1040)																																						
Prior Years Deliveries: 4293																																						
	2	2023	ARMY	791	0	791							A	-	-	-	-	-	-	-	-	-	-	-	-	65	66	66	66	66	66	66	330					
	2	2024	ARMY	269	0	269																	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	269
	1	2025	ARMY	175	0	175																									175							
	2	2026	ARMY	278	0	278																									278							
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P								

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025																	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60										P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip										Item Number / Title [DODIC]: R51050 / Advanced Medium Mobile Power Systems (AMMPS)																	
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025												Fiscal Year 2026												B A L A N C E						
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025												Calendar Year 2026																		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							
10kW/60Hz (MEP1040)																																					
Prior Years Deliveries: 4293																																					
	2	2023	ARMY	791	461	330	66	66	66	66	66																								0		
	2	2024	ARMY	269	0	269	-	-	-	-	22	22	22	22	22	22	23	23	23	23	23													0			
	1	2025	ARMY	175	0	175						A	-	-	-	-	-	-	-	-	-	-	-	-	15	15	15	15	15	15	85						
	2	2026	ARMY	278	0	278																A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	278
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60										P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip										Item Number / Title [DODIC]: R51050 / Advanced Medium Mobile Power Systems (AMMPS)														
Cost Elements (Units in Each)								Fiscal Year 2027												Fiscal Year 2028												BALANCE		
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027												Calendar Year 2028															
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
10kW/60Hz (MEP1040)																																		
Prior Years Deliveries: 4293																																		
	2	2023	ARMY		791	791	0																											0
	2	2024	ARMY		269	269	0																											0
	1	2025	ARMY		175	90	85	15	14	14	14	14	14																		0			
	2	2026	ARMY		278	0	278	-	-	-	-	25	25	25	25	25	25	23	20	20	20	20	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	0			

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60					P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip				Item Number / Title [DODIC]: R51050 / Advanced Medium Mobile Power Systems (AMMPS)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	1,200	3,000	3,600	0	0	0	0	0	0	0	0
2	CUMMINS POWER GENERATION; INC - Minneapolis, MN	1,200	3,000	3,600	6	2	17	19	6	2	17	19

Remarks:
All production rates shown on a yearly basis.

Manufacturer has multiple products (AMMPS and PUPPS) that contribute to the minimum production rate of 1,200.

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60						P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip						Item Number / Title [DODIC]: R59210 / Power Units/Mounted (AMMPS)						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				1,630		887		397		458		34		492				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				350.135		44.979		42.466		34.212		1.571		35.783				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				350.135		44.979		42.466		34.212		1.571		35.783				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				350.135		44.979		42.466		34.212		1.571		35.783				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				214.807		50.709		106.967		74.699		46.206		72.730				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
1. Engineering Support	-	-	8.465	-	-	2.063	-	-	1.834	-	-	1.455	-	-	-	-	-	1.455
2. Engineering Change Orders	-	-	0.303	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Testing	-	-	2.110	-	-	-	-	-	1.250	-	-	-	-	-	-	-	-	-
4.System Fielding Support	-	-	10.288	-	-	1.500	-	-	1.583	-	-	2.008	-	-	-	-	-	2.008
5. System Assessment	-	-	2.682	-	-	-	-	-	0.534	-	-	0.455	-	-	-	-	-	0.455
6. Logistics Support	-	-	6.211	-	-	0.676	-	-	0.750	-	-	0.560	-	-	-	-	-	0.560
7. Data	-	-	1.742	-	-	-	-	-	0.251	-	-	-	-	-	-	-	-	-
8. PM Management Support	-	-	21.409	-	-	4.179	-	-	2.192	-	-	2.551	-	-	-	-	-	2.551
Subtotal: Recurring Cost	-	-	53.210	-	-	8.418	-	-	8.394	-	-	7.029	-	-	-	-	-	7.029
Subtotal: Flyaway Cost	-	-	53.210	-	-	8.418	-	-	8.394	-	-	7.029	-	-	-	-	-	7.029
Hardware Cost																		
Recurring Cost																		
PU2001, 5kW 50/60Hz ^(†)	26.820	1,261	33.820	29.511	257	7.584	39.491	57	2.251	-	-	-	-	-	-	-	-	-
PU2002, 10kW 50/60Hz ^(†)	29.171	918	26.779	34.839	351	12.228	44.098	184	8.114	35.345	1	0.035	-	-	-	35.345	1	0.035

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60						P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip						Item Number / Title [DODIC]: R59210 / Power Units/Mounted (AMMPS)						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
PU2003, 15kW/60Hz, LTT	35.136	265	9.311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PU2101, 15kW 50/60Hz, M200 ^(†)	33.958	1,292	43.874	46.170	15	0.693	-	-	-	-	-	-	46.208	34	1.571	46.206	34	1.571
PU2102, 30kW 50/60Hz ^(†)	34.473	1,205	41.540	40.560	38	1.541	-	-	-	-	-	-	-	-	-	-	-	-
PU2103, 60kW/60Hz ^(†)	48.590	630	30.612	49.393	110	5.433	-	-	-	-	-	-	-	-	-	-	-	-
PU 2111, 15Kw/400Hz	36.000	30	1.080	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PU2112, 30kW 400Hz	40.881	59	2.412	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PP3001, two 5kW 50/60Hz, LTT	52.596	193	10.151	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PP3003, two 15kW 50/60Hz	64.949	197	12.795	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PP3102, two 10kW 50/60Hz ^(†)	82.229	192	15.788	69.879	70	4.892	79.100	20	1.582	74.211	83	6.160	-	-	-	74.211	83	6.160
PP3105, two 30kW 50/60Hz ^(†)	68.855	262	18.040	81.121	20	1.622	110.286	21	2.316	-	-	-	-	-	-	-	-	-
PP3106, two 60kW 50/60Hz ^(†)	96.042	496	47.637	98.786	26	2.568	-	-	-	-	-	-	-	-	-	-	-	-
MEP-3101; TWO 5kW 50/60 Hz AMMPS GEN SETS ON M200	51.000	7	0.357	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spare parts. Assemblies	-	-	2.729	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Z06043; MG-5006 ^(†)	-	-	-	-	-	-	162.750	68	11.067	-	-	-	-	-	-	-	-	-
Z06042; MG-5106 ^(†)	-	-	-	-	-	-	186.000	47	8.742	-	-	-	-	-	-	-	-	-
M200 Trailers ^(†)	-	-	-	-	-	-	-	-	-	17.298	200	3.460	-	-	-	17.298	200	3.460
Spare parts - Accessories	-	-	-	-	-	-	-	-	-	-	-	11.352	-	-	-	-	-	11.352
LTT Trailers ^(†)	-	-	-	-	-	-	-	-	-	35.492	174	6.176	-	-	-	35.492	174	6.176
Subtotal: Recurring Cost	-	-	296.925	-	-	36.561	-	-	34.072	-	-	27.183	-	-	1.571	-	-	28.754
Subtotal: Hardware Cost	-	-	296.925	-	-	36.561	-	-	34.072	-	-	27.183	-	-	1.571	-	-	28.754
Gross/Weapon System Cost	214.807	1,630	350.135	50.709	887	44.979	106.967	397	42.466	74.699	458	34.212	46.206	34	1.571	72.730	492	35.783

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Exhibit P-5, Cost Analysis: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60	P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip	Item Number / Title [DODIC]: R59210 / Power Units/Mounted (AMMPS)

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Remarks:
Decreased testing cost in FY26 due to completion of Joint Light Tactical Vehicle trailer and Microgrid feeder box testing.

M200 and LTT trailers will be procured in FY2026 for assembly into full systems utilizing Government Furnished Equipment (GFE) generators provided by the AMMPS program, previously procured to support AMMPS skid mounted requirements listed on the R51050 P-5. Evolving requirements have resulted in excess skid mounted generators, which will be mounted on new trailers to support requirements on this (R59210) P-5.

Spares category includes integration costs and accessories, such as switchboxes and cables, for integrating new full systems, as well as GFE generators onto the new trailers.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	539	9	178	34	212
	Total Obligation Authority	27.385	1.153	15.596	1.571	17.167
ANG	Quantity	260	258	176	-	176
	Total Obligation Authority	13.195	26.936	11.607	-	11.607
AR	Quantity	88	130	104	-	104
	Total Obligation Authority	4.399	14.377	7.009	-	7.009
Total: Secondary Distribution	Quantity	887	397	458	34	492
	Total Obligation Authority	44.979	42.466	34.212	1.571	35.783

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60			P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip					Item Number / Title [DODIC]: R59210 / Power Units/Mounted (AMMPS)				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
PU2001, 5kW 50/60Hz		2023	CUMMINS POWER GENERATION; INC / Minneapolis, MN	SS / FFP	ACC- APG, Belvoir	Mar 2023	Mar 2024	60	30.700	Y		
PU2001, 5kW 50/60Hz		2024	CUMMINS POWER GENERATION; INC / Minneapolis, MN	C / FFP	ACC-APG, Belvoir	Feb 2024	Feb 2025	257	29.511	Y		
PU2001, 5kW 50/60Hz		2025	TBD / TBD	C / IDIQ	ACC-APG, Belvoir	Apr 2025	Apr 2026	57	39.491	N		
PU2002, 10kW 50/60Hz		2024	CUMMINS POWER GENERATION; INC / Minneapolis, MN	C / FFP	ACC-APG, Belvoir	Feb 2024	Feb 2025	351	34.839	Y		
PU2002, 10kW 50/60Hz		2025	TBD / TBD	C / IDIQ	ACC-APG, Belvoir	Apr 2025	Apr 2026	184	44.098	N		
PU2002, 10kW 50/60Hz		2026	CUMMINS POWER GENERATION; INC / Minneapolis, MN	C / FFP	ACC-APG, Belvoir	Feb 2026	Feb 2027	1	35.345	Y		
PU2101, 15kW 50/60Hz, M200		2024	CUMMINS POWER GENERATION; INC / Minneapolis, MN	C / FFP	ACC-APG, Belvoir	Feb 2024	Feb 2025	15	46.170	Y		
PU2102, 30kW 50/60Hz		2024	CUMMINS POWER GENERATION; INC / Minneapolis, MN	C / FFP	ACC-APG, Belvoir	Feb 2024	Feb 2025	38	40.560	Y		
PU2103, 60kW/60Hz		2023	CUMMINS POWER GENERATION; INC / Minneapolis, MN	SS / FFP	ACC- APG, Belvoir	Mar 2023	Mar 2024	235	65.640	Y		
PU2103, 60kW/60Hz		2024	CUMMINS POWER GENERATION; INC / Minneapolis, MN	C / FFP	ACC-APG, Belvoir	Feb 2024	Feb 2025	110	49.393	Y		
PP3102, two 10kW 50/60Hz		2023	CUMMINS POWER GENERATION; INC / Minneapolis, MN	SS / FFP	ACC- APG, Belvoir	Mar 2023	Mar 2024	26	86.600	Y		
PP3102, two 10kW 50/60Hz ^(†)		2024	CUMMINS POWER GENERATION; INC / Minneapolis, MN	C / FFP	ACC-APG, Belvoir	Feb 2024	Apr 2025	70	69.879	Y		
PP3102, two 10kW 50/60Hz ^(†)		2025	TBD / TBD	C / IDIQ	ACC-APG, Belvoir	Apr 2025	Apr 2026	20	79.100	N		
PP3102, two 10kW 50/60Hz ^(†)		2026	CUMMINS POWER GENERATION; INC / Minneapolis, MN	C / FFP	ACC-APG, Belvoir	Feb 2026	Feb 2027	83	74.211	Y		
PP3105, two 30kW 50/60Hz		2024	CUMMINS POWER GENERATION; INC / Minneapolis, MN	C / FFP	ACC-APG, Belvoir	Feb 2024	Feb 2025	20	81.121	Y		
PP3105, two 30kW 50/60Hz		2025	TBD / TBD	C / IDIQ	ACC-APG, Belvoir	Apr 2025	Apr 2026	21	110.286	N		
PP3106, two 60kW 50/60Hz		2023	CUMMINS POWER GENERATION; INC / Minneapolis, MN	SS / FFP	ACC- APG, Belvoir	Feb 2023	Feb 2024	113	140.370	Y		
PP3106, two 60kW 50/60Hz		2024	CUMMINS POWER GENERATION; INC / Minneapolis, MN	C / FFP	ACC-APG, Belvoir	Feb 2024	Feb 2025	26	98.786	Y		
Z06043; MG-5006		2025	TBD / TBD	C / IDIQ	ACC-APG, Belvoir	Apr 2025	Apr 2026	68	162.750	N		
Z06042; MG-5106		2025	TBD / TBD	C / IDIQ	ACC-APG, Belvoir	Apr 2025	Apr 2026	47	186.000	N		
M200 Trailers		2026	CUMMINS POWER GENERATION; INC / Minneapolis, MN	C / FFP	ACC-APG, Belvoir	Feb 2026	Feb 2027	200	17.298	Y		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60				P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip					Item Number / Title [DODIC]: R59210 / Power Units/Mounted (AMMPS)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
LTT Trailers ^(†)		2026	CUMMINS POWER GENERATION; INC / Minneapolis, MN	C / FFP	ACC-APG Belvoir	Feb 2026	Feb 2027	174	35.492	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																			Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60							P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip												Item Number / Title [DODIC]: R59210 / Power Units/Mounted (AMMPS)													
Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												BALANCE	
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	Calendar Year 2023												Calendar Year 2024													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
PP3102, two 10kW 50/60Hz																																
Prior Years Deliveries: 166																																
	1	2024	ARMY	70	0	70													A - - - - - - -												70	
	2	2025	ARMY	20	0	20																									20	
	1	2026	ARMY	83	0	83																									83	
LTT Trailers																																
	3	2026	ARMY	174	0	174	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	174	

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Exhibit P-21, Production Schedule: PB 2026 Army																							Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60										P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip													Item Number / Title [DODIC]: R59210 / Power Units/Mounted (AMMPS)														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025												Fiscal Year 2026												BALANCE						
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025												Calendar Year 2026																		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							
PP3102, two 10kW 50/60Hz																																					
Prior Years Deliveries: 166																																					
	1	2024	ARMY	70	0	70	-	-	-	-	-	-	6	6	6	6	6	6	5	6	5	6	6	6								0					
	2	2025	ARMY	20	0	20							A -	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	8					
	1	2026	ARMY	83	0	83															A -	-	-	-	-	-	-	-	-	-	-	-	-	-	83		
LTT Trailers																																					
	3	2026	ARMY	174	0	174																				A -	-	-	-	-	-	-	-	-	-	-	174
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							

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Exhibit P-21, Production Schedule: PB 2026 Army																								Date: June 2025																	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60										P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip														Item Number / Title [DODIC]: R59210 / Power Units/Mounted (AMMPS)																	
Cost Elements (Units in Each)								Fiscal Year 2027														Fiscal Year 2028														BALANCE					
O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT							Calendar Year 2027														Calendar Year 2028														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P											
PP3102, two 10kW 50/60Hz																																									
Prior Years Deliveries: 166																																									
	1	2024	ARMY	70	70	0																																0			
	2	2025	ARMY	20	12	8	2	2	2	2																													0		
	1	2026	ARMY	83	0	83	-	-	-	-	7	7	7	7	7	7	7	7	7	7	7	6															0				
LTT Trailers																																									
	3	2026	ARMY	174	0	174	-	-	-	-	15	15	15	15	15	15	15	15	15	15	15	9															0				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P											

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Exhibit P-21, Production Schedule: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60					P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip				Item Number / Title [DODIC]: R59210 / Power Units/Mounted (AMMPS)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	CUMMINS POWER GENERATION; INC - Minneapolis, MN	1,200	3,000	3,600	4	2	17	19	0	4	12	16
2	TBD - TBD	1,200	3,000	3,600	0	0	0	0	0	0	0	0
3	CUMMINS POWER GENERATION; INC - Minneapolis, MN	1,200	3,000	3,600	4	2	17	19	0	4	12	16
<p>Remarks:</p> <p>This is an integration of components which makes up the power unit/power plant/microgrid. The manufacturing lead time includes the time to order and receive the generator sets, trailers, and switchboxes.</p> <p>All production rates are shown on a yearly basis.</p> <p>Manufacturer has multiple products (AMMPS and PUPPS) that contribute to the minimum production rate of 1,200.</p> <p>"A" in the Delivery Schedule indicates the Contract Award Date.</p> <p>Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).</p>												

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60							P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip						Item Number / Title [DODIC]: R63510 / Small Tactical Electric Power								
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				-			69			203			222			-			222		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				45.367			5.640			8.569			10.716			-			10.716		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				45.367			5.640			8.569			10.716			-			10.716		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				45.367			5.640			8.569			10.716			-			10.716		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-			81.739			42.212			48.270			-			48.270		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
1. Engineering Support	-	-	11.603	-	-	0.826	-	-	0.868	-	-	0.354	-	-	-	-	-	0.354			
2. Engineering Change Orders	-	-	1.134	-	-	0.201	-	-	0.402	-	-	0.990	-	-	-	-	-	0.990			
3. Testing	-	-	2.718	-	-	1.609	-	-	0.030	-	-	-	-	-	-	-	-	-			
Fielding Support	-	-	-	-	-	0.030	-	-	0.030	-	-	0.250	-	-	-	-	-	0.250			
4. System Assessment	-	-	2.137	-	-	-	-	-	-	-	-	0.125	-	-	-	-	-	0.125			
5. Logistic Support	-	-	2.247	-	-	0.162	-	-	0.570	-	-	0.368	-	-	-	-	-	0.368			
6. Data	-	-	2.176	-	-	0.200	-	-	0.060	-	-	-	-	-	-	-	-	-			
7. PM Management Support	-	-	19.522	-	-	1.063	-	-	1.032	-	-	0.916	-	-	-	-	-	0.916			
Subtotal: Recurring Cost	-	-	41.537	-	-	4.091	-	-	2.992	-	-	3.003	-	-	-	-	-	3.003			
Subtotal: Flyaway Cost	-	-	41.537	-	-	4.091	-	-	2.992	-	-	3.003	-	-	-	-	-	3.003			
Hardware Cost																					
Recurring Cost																					
3KW Power Distribution Unit	-	-	0.175	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
G18358 3kW/60Hz TQG Generator ^(†)	20.221	172	3.478	22.456	69	1.549	44.258	126	5.577	34.743	222	7.713	-	-	-	34.743	222	7.713			
TRC Inverters	-	-	0.039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Battery Terminal Kits	-	-	0.138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60						P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip						Item Number / Title [DODIC]: R63510 / Small Tactical Electric Power						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Recurring Cost	-	-	3.830	-	-	1.549	-	-	5.577	-	-	7.713	-	-	-	-	-	7.713
Subtotal: Hardware Cost	-	-	3.830	-	-	1.549	-	-	5.577	-	-	7.713	-	-	-	-	-	7.713
Gross/Weapon System Cost	-	-	45.367	81.739	69	5.640	42.212	203	8.569	48.270	222	10.716	-	-	-	48.270	222	10.716
Remarks: Increase in ECPs in FY26 is to resolve potential Diminishing Manufacturing Sources and Material Shortages (DMSMS) issues. Decrease in unit cost: FY26 unit cost is lower than FY25 due to quantity range pricing. Quantities for FY26 support emerging requirements for Mobile Kitchen Trailer (MKT) upgrade.																		
Secondary Distribution						FY 2024			FY 2025			FY 2026 Base		FY 2026 OOC		FY 2026 Total		
Army		Quantity				41			122			222		-		222		
		Total Obligation Authority				3.384			5.141			10.716		-		10.716		
ANG		Quantity				21			61			-		-		-		
		Total Obligation Authority				1.681			2.571			-		-		-		
AR		Quantity				7			20			-		-		-		
		Total Obligation Authority				0.575			0.857			-		-		-		
Total: Secondary Distribution		Quantity				69			203			222		-		222		
		Total Obligation Authority				5.640			8.569			10.716		-		10.716		
(t) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60				P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip				Item Number / Title [DODIC]: R63510 / Small Tactical Electric Power				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
G18358 3kW/60Hz TQG Generator ^(†)		2024	Fidelity / Reading, PA	C / FFP	ACC-APG	Oct 2023	Sep 2024	69	22.456	Y		
G18358 3kW/60Hz TQG Generator ^(†)		2025	Fidelity / Reading, PA	C / FFP	ACC-APG	Oct 2024	Sep 2025	126	44.258	Y		
G18358 3kW/60Hz TQG Generator ^(†)		2026	Fidelity / Reading, PA	C / FFP	ACC-APG	Feb 2026	Feb 2027	222	34.743	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																							Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60										P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip													Item Number / Title [DODIC]: R63510 / Small Tactical Electric Power												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024													Fiscal Year 2025													BALANCE		
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
G18358 3kW/60Hz TQG Generator																																			
Prior Years Deliveries: 172																																			
	1	2024	ARMY	69	0	69	A -	-	-	-	-	-	-	-	-	-	-	5	5	6	6	6	6	6	6	6	5	6	6		0				
	1	2025	ARMY	126	0	126														A -	-	-	-	-	-	-	-	-	-	-	-	-	-	10	116
	1	2026	ARMY	222	0	222																											222		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60										P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip										Item Number / Title [DODIC]: R63510 / Small Tactical Electric Power												
Cost Elements (Units in Each)								Fiscal Year 2026												Fiscal Year 2027												BALANCE
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026												Calendar Year 2027													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
G18358 3kW/60Hz TQG Generator																																
Prior Years Deliveries: 172																																
	1	2024	ARMY	69	69	0																									0	
	1	2025	ARMY	126	10	116	10	10	10	10	10	11	11	11	11	11	11													0		
	1	2026	ARMY	222	0	222					A	-	-	-	-	-	-	-	-	-	-	19	19	19	19	19	18	18	19	72		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60										P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip										Item Number / Title [DODIC]: R63510 / Small Tactical Electric Power														
Cost Elements <i>(Units in Each)</i>								Fiscal Year 2028												Fiscal Year 2029												BALANCE		
OOC#	MFR#	FY	SERVICE	PROCQTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028												Calendar Year 2029															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
G18358 3kW/60Hz TQG Generator																																		
Prior Years Deliveries: 172																																		
	1	2024	ARMY		69	69	0																											0
	1	2025	ARMY		126	126	0																											0
	1	2026	ARMY		222	150	72																											0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60					P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip				Item Number / Title [DODIC]: R63510 / Small Tactical Electric Power			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Fidelity - Reading, PA	144	432	720	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60						P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip						Item Number / Title [DODIC]: R65113 / RECAP OF DPGDS						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		12		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		-		12.051		11.991		-		11.991				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		-		12.051		11.991		-		11.991				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		-		12.051		11.991		-		11.991				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		1,004.250		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Engineering Support	-	-	-	-	-	-	-	-	0.670	-	-	1.004	-	-	-	-	-	1.004
Testing	-	-	-	-	-	-	-	-	-	-	-	0.149	-	-	-	-	-	0.149
System Fielding Support	-	-	-	-	-	-	-	-	0.400	-	-	0.350	-	-	-	-	-	0.350
Logistics Support	-	-	-	-	-	-	-	-	0.550	-	-	1.162	-	-	-	-	-	1.162
Data	-	-	-	-	-	-	-	-	-	-	-	0.500	-	-	-	-	-	0.500
Program Managment Support	-	-	-	-	-	-	-	-	2.123	-	-	2.891	-	-	-	-	-	2.891
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	3.743	-	-	6.056	-	-	-	-	-	6.056
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	3.743	-	-	6.056	-	-	-	-	-	6.056
Hardware Cost																		
Recurring Cost																		
GENERATOR SET: DIESEL ENGINE MEP-810D	-	-	-	-	-	-	680.000	12	8.160	-	-	-	-	-	-	-	-	-
INITIAL SPARES AND MISSION READINESS SPARES PACKAGE (MRSP) KITS	-	-	-	-	-	-	-	-	0.148	-	-	5.935	-	-	-	-	-	5.935
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	8.308	-	-	5.935	-	-	-	-	-	5.935
Subtotal: Hardware Cost	-	-	-	-	-	-	-	-	8.308	-	-	5.935	-	-	-	-	-	5.935

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 60						P-1 Line Item Number / Title: 0426MA9800 / Generators And Associated Equip						Item Number / Title [DODIC]: R65113 / RECAP OF DPGDS						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Gross/Weapon System Cost	-	-	-	-	-	-	1,004.250	12	12.051	-	-	11.991	-	-	-	-	-	11.991
Remarks: This program is included in the OPA Budget Line Consolidation. In FY 2025, the Tactical Electric Power Recapitalization (R42501) program was consolidated into the Generators and Associated Equipment (MA9800) program.																		
Secondary Distribution							FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
Army		Quantity					-		12		-		-		-			
		Total Obligation Authority					-		12.051		11.991		-		11.991			
Total: Secondary Distribution		Quantity					-		12		-		-		-			
		Total Obligation Authority					-		12.051		11.991		-		11.991			

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 60: Generators							P-1 Line Item Number / Title: 9012R42501 / Tactical Electric Power Recapitalization						
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A													
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)		20	22	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		94.346	19.088	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		94.346	19.088	-	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		94.346	19.088	-	-	-	-	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		4,717.300	867.636	-	-	-	-	-	-	-	-	-	-
Description:													
This line provides power generation and distribution that enables the Army to employ Air and Missile Defense systems across the operational spectrum.													
The Deployable Power Generation and Distribution System (DPGDS) Power Unit (PU) provides mission critical power to the Nation's strategic missile defense assets; specifically the Army/Navy Transportable Radar Surveillance (AN/TPY-2) X-Band Radar in Forward-Based Mode (FBM). These radars are critical in detecting, classifying and tracking ballistic missiles. The power unit is also used by the Army's only Prime Power Battalion to support its National Response Framework (NRF) mission, providing DoD support to civil defense and climate related disasters. The recapitalization effort leverages significant technology advancements over past 15 years and extends the economic useful life of these PUs by bringing the set back to zero hours and reduces emissions with a newer EPA Tier engine.													
The recapitalized MEP-PU-810 will come in two variants, the MEP-PU-810C, a towed trailer configuration, and the MEP-PU-810D, a 5th wheel configuration DoT approved for over the road use at 55 mph. Throughout the Department of Defense, the MEP-PU-810D supports numerous missions, such as supporting the nation's Ballistic Missile Defense System.													
Capabilities:													
Once fielded, the MEP-PU-810C/D Power Unit (PU) will be at the center of the Army's Deployable Power Generation and Distribution System (DPGDS). Portable, multi-fuel engine driven generator rated to provide 800kW of electrical power at 4160 Volts Alternating Current (VAC) and provides the transition from tactical electric power to Shore/Host Nation power. Completely self-contained, integrated trailer. Capable of operating standalone or in a multi-unit Microgrid configuration equipped with modern, built-in controls & its own electrical distribution bus, High Altitude Electromagnetic Pulse (HEMP) hardened.													
This program is included in the OPA Budget Line Consolidation. In FY 2025, the Tactical Electric Power Recapitalization (R42501) program was consolidated into the Generators and Associated Equipment (MA9800) program.													
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030			
Army	Quantity	22	-	-	-	-	-	-	-	-			
	Total Obligation Authority	19.088	-	-	-	-	-	-	-	-			

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 60: Generators					P-1 Line Item Number / Title: 9012R42501 / Tactical Electric Power Recapitalization					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Total:	Quantity	22	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	19.088	-	-	-	-	-	-	-	-
<p>Justification: This program is included in the OPA Budget Line Consolidation. In FY 2025, the Tactical Electric Power Recapitalization (R42501) program was consolidated into the Generators and Associated Equipment (MA9800) program.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), these items are necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>										

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 65: Material Handling Equipment							P-1 Line Item Number / Title: 5558G41001 / Family Of Forklifts					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	164.339	15.115	7.849	12.576	-	12.576	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	164.339	15.115	7.849	12.576	-	12.576	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	164.339	15.115	7.849	12.576	-	12.576	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
The Family of Forklifts includes several platforms. Near-term procurements focus on modernizing the fleet through 5K Light Capability Rough Terrain Forklift (LCRTF) production and a replacement for the All-Terrain Lifter, Army System (ATLAS).												
The LCRTF enables the current and future multi-domain maneuver force by equipping Maneuver, Maneuver Support, and Sustainment Units with the capability to handle, transport, and stack materials, thereby addressing during Large Scale Combat Operations (LSCO) Gap 10. The LCRTF is required to clear landing zones of supplies and equipment, load and unload combat vehicles and aircraft, and move some artillery assets and supplies. The LCRTF is the only rugged forklift in the U.S. Army's inventory which can rapidly enter, pack, and unpack ISO containers; load and unload tactical vehicles and trailers; and lift and move light equipment and cargo. This system is Critical Dual-Use Equipment. LCRTF Army Acquisition Objective (AAO) is 3,089.												
The All-Terrain Lifter, Army System (ATLAS) is a variable reach, rough terrain forklift with 10,000 lb lift capability. The ATLAS primary missions include handling all classes of supply, load and unload of standard Army pallets in ISO containers, handling break-bulk cargo and loads weighing up to 10,000 LBS on Air Force 463L pallets. It is a key component to the Army's Container Oriented Distribution System which is essential to the deployment of an Expeditionary Army and sustainment of a deployed force. The ATLAS forklift mobility capabilities support all the Army's Brigade Combat Teams and units from seven branches (Transportation, Quartermaster, Ordnance, Missile & Munitions, Engineer, Aviation and Medical). Crew survivability is being addressed in accordance with the Army's Long Term Armor Strategy (ALTAS). The ATLAS is a military unique vehicle. It operates in all terrains, has cross country mobility, and road speed of 23 Miles per Hour (MPH) and is C130 air transportable. The ATLAS is capable of performing all mission requirements and meets EPA Tier III emissions requirements, with increased reliability and survivability. The ATLAS system is a Critical Dual- Use system enabling and supporting DSCA operations (i.e. Disaster Relief). ATLAS Army Acquisition Objective (AAO) is 2878.												
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030		
Army	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	5.920	3.343	4.915	-	4.915	-	-	-	-		
ANG	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	3.277	1.599	2.746	-	2.746	-	-	-	-		
AR	Quantity	-	-	-	-	-	-	-	-	-		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 65: Material Handling Equipment					P-1 Line Item Number / Title: 5558G41001 / Family Of Forklifts					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
	Total Obligation Authority	5.918	2.907	4.915	-	4.915	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	15.115	7.849	12.576	-	12.576	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 65: Material Handling Equipment					P-1 Line Item Number / Title: 5558G41001 / Family Of Forklifts					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	G41002 / 5K LIGHT CAPABILITY ROUGH TERRAIN (LCRT) FORKLIFT	P-5a	A		- / 164.339	- / 15.115	- / 7.849	- / 12.576	- / -	- / 12.576
P-40	Total Gross/Weapon System Cost				- / 164.339	- / 15.115	- / 7.849	- / 12.576	- / -	- / 12.576
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p>Justification: FY 2026 Base procurement dollars in the amount of \$12.576 million will procure 90 Light Capability Rough Terrain Forklift (LCRTF) systems, support equipment, program support, transportation, and fielding costs to support Base requirements.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the Active and Reserve and National Guard Components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>										

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 65						P-1 Line Item Number / Title: 5558G41001 / Family Of Forklifts						Item Number / Title [DODIC]: G41002 / 5K LIGHT CAPABILITY ROUGH TERRAIN (LCRT) FORKLIFT						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				164.339		15.115		7.849		12.576		-		12.576				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				164.339		15.115		7.849		12.576		-		12.576				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				164.339		15.115		7.849		12.576		-		12.576				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Hardware ^(†)	72.255	2,052	148.267	96.545	121	11.682	103.784	51	5.293	103.811	90	9.343	-	-	-	103.811	90	9.343
System Engineering/ Program Management	-	-	0.717	-	-	1.060	-	-	-	-	-	0.912	-	-	-	-	-	0.912
Data	-	-	0.202	-	-	0.462	-	-	-	-	-	0.486	-	-	-	-	-	0.486
Support Equipment	16.377	114	1.867	7.203	64	0.461	7.867	15	0.118	-	-	0.108	-	-	-	-	-	0.108
Fielding	-	-	1.358	-	-	1.071	-	-	-	-	-	1.226	-	-	-	-	-	1.226
Engineering Changes	-	-	0.165	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding - Transportation FDT	-	-	0.224	-	-	0.379	-	-	-	-	-	0.340	-	-	-	-	-	0.340
Subtotal: Recurring Cost	-	-	152.800	-	-	15.115	-	-	5.411	-	-	12.415	-	-	-	-	-	12.415
Non Recurring Cost																		
System Engineering/ Program Management	-	-	1.208	-	-	-	-	-	0.614	-	-	-	-	-	-	-	-	-
System Test and Evaluation, Production	-	-	0.300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding - Transportation FDT	-	-	3.602	-	-	-	-	-	0.163	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	5.110	-	-	-	-	-	0.777	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	157.910	-	-	15.115	-	-	6.188	-	-	12.415	-	-	-	-	-	12.415
Package Fielding Cost																		

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Exhibit P-5, Cost Analysis: PB 2026 Army															Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 65							P-1 Line Item Number / Title: 5558G41001 / Family Of Forklifts							Item Number / Title [DODIC]: G41002 / 5K LIGHT CAPABILITY ROUGH TERRAIN (LCRT) FORKLIFT				
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Non Recurring Cost																		
Fielding	-	-	4.394	-	-	-	-	-	1.190	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	4.394	-	-	-	-	-	1.190	-	-	-	-	-	-	-	-	-
Subtotal: Package Fielding Cost	-	-	4.394	-	-	-	-	-	1.190	-	-	-	-	-	-	-	-	-
Logistics Cost																		
Recurring Cost																		
Data	-	-	2.035	-	-	-	-	-	0.471	-	-	0.161	-	-	-	-	-	0.161
Subtotal: Recurring Cost	-	-	2.035	-	-	-	-	-	0.471	-	-	0.161	-	-	-	-	-	0.161
Subtotal: Logistics Cost	-	-	2.035	-	-	-	-	-	0.471	-	-	0.161	-	-	-	-	-	0.161
Gross/Weapon System Cost	-	-	164.339	-	-	15.115	-	-	7.849	-	-	12.576	-	-	-	-	-	12.576
Remarks:																		
Unit cost increase due to increases in material cost and inflation.																		
This item is a Commercial Off the Shelf (COTS) / Government Off the Shelf (GOTS) item and does not require the P-21 form																		
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Army		Quantity				-		-		-		-		-				
		Total Obligation Authority				5.920		3.343		4.915		-		4.915				
ANG		Quantity				-		-		-		-		-				
		Total Obligation Authority				3.277		1.599		2.746		-		2.746				
AR		Quantity				-		-		-		-		-				
		Total Obligation Authority				5.918		2.907		4.915		-		4.915				
Total: Secondary Distribution		Quantity				-		-		-		-		-				
		Total Obligation Authority				15.115		7.849		12.576		-		12.576				
(t) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 65			P-1 Line Item Number / Title: 5558G41001 / Family Of Forklifts						Item Number / Title [DODIC]: G41002 / 5K LIGHT CAPABILITY ROUGH TERRAIN (LCRT) FORKLIFT			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Hardware		2024	JCB Inc. / Pooler, GA	C / FFP	Detroit Arsenal, MI	Dec 2023	Oct 2024	121	96.545	N		
Hardware		2025	JCB Inc. / Pooler, GA	C / FFP	Detroit Arsenal, MI	Nov 2024	Apr 2025	51	103.784	N		
Hardware		2026	JCB Inc. / Pooler, GA	C / FFP	Detroit Arsenal, MI	Nov 2025	Apr 2026	90	103.811	N		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 70: Training Equipment							P-1 Line Item Number / Title: 1780MA6600 / Combat Training Centers Support				

ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: 0604715A			
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Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	2,248	6	3	56	-	56	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	2,176.274	61.119	38.682	49.025	-	49.025	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	2,176.274	61.119	38.682	49.025	-	49.025	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	2,176.274	61.119	38.682	49.025	-	49.025	-	-	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	968.093	10,186.500	12,894.000	875.446	-	875.446	-	-	-	-	-	-

Description:

The Combat Training Centers (CTCs) are the Army's premiere collective training centers. The CTCs provide high-fidelity Live, Virtual and Constructive (LVC) Brigade training rotations which prepare Brigade Combat Teams, Joint partners, and supporting units to deploy in support of the Army's Sustainable Readiness Model (SRM). The CTC program supports the National Training Center (NTC), the Joint Readiness Training Center (JRTC), and the Joint Multinational Readiness Center (JMRC). The CTCs primary goal is to develop agile and adaptive leaders at the tactical, operational and strategic levels while providing BCTs the core training necessary to conduct decisive action in a dynamic operating environment.

The Combat Training Center Instrumentation System (CTC-IS) is a communications, analysis and feedback system that provides a realistic operational environment for training the Brigade Combat Team (BCT) and below in preparation for deployment to conduct Unified Land Operations (ULO). It is comprised of voice, video, and data instrumentation subsystem networks that include software, hardware, work stations, base-station equipment, communications infrastructure, voice radios, data devices, and interfaces. The Instrumentation System provides the Combat Trainer (CT) critical situational awareness for training safety, analysis, and feedback capabilities to conduct After Action Reviews (AARs).

Training Aircraft Survivability Equipment (ASE) Stimulation Suite (TASS) is a live training system that utilizes Aircraft Survivability Equipment B-Kit Emulator (ABE) software application to support the need for units to replicate the Operational Environment (OE) at Maneuver Combat Training Center (MCTC) requirement. TASS supports U.S. Army helicopters during force-on-force exercises in the live training environment of the maneuver Combat Training Center (CTC). TASS consist of airborne and ground transceivers that exchange position and engagement data between the Aircraft Survivability Equipment (ASE) simulation, Ground Threat Emitters (GTE), and the CTC Instrumentation System (IS). Aircrafts use tracking and engagement data collected by the CTC- IS and is displayed as training performance feedback in an AAR.

Threat Integrated Air Defense System (TIADS) will provide for an enhanced OE to support evolving and realistic training requirement at MCTCs. The TIADS consists of five components; the Training Aircraft Survivability Equipment (ASE) Stimulation Suite (TASS), Ground Threat Emitter (GTE), Visual Modification (VISMODO), Man-Portable Air Defense Systems (MANPADS) and the Radar Signal Emulator (RSE) which replicates an enemy multi-layered, short range, medium and high altitude air-defense system to execute unified land operations against the current or projected threat. The TIADS creates the ways and means needed to challenge rotational training units with an opposing force air defense threat. TIADS moves to NA0110000 in FY 2024.

The Opposing Forces (OPFOR) Surrogate Wheeled Vehicles (OSWV) program procures tactical and technical wheeled vehicles, unique VISMODOs, and Civilian on the Battlefield Vehicles (COBVs). This capability provides for a more realistic replication of OPFOR and Civilians on the Battlefield (COB) vehicle environment that rotational units must train against.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 70: Training Equipment						P-1 Line Item Number / Title: 1780MA6600 / Combat Training Centers Support				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: 0604715A				
Line Item MDAP/MAIS Code: N/A										
<p>Independent Commercially Compatible Cellular Network System (IC3NS) provides a closed loop, commercially available cell phone communications infrastructure at the CTCs that portrays the OPFOR cellular telephone network portion of the Operating Environment to allow BCTs to train on exploit/defeat the network tasks.</p> <p>The Opposing Forces Mechanized Vehicle Replacement (OMVR) will consist of a common Army tracked platform that uses sectional visual modifications (VISMODs) to represent and replicate five of six Opposing Force warfighting vehicles and combat functions. OMVR will provide peer-threat representative tracked/mechanized vehicles and formations to the Rotational Training Unit (RTU) across the depth and breadth of the training area and provide the opposing force (OPFOR) units with a sustainable system that is safe for soldiers to install, operate, and maintain.</p> <p>The Unmanned Aerial System (UAS) Swarm Training Capability addresses capability gaps in the Army's ability to prepare Soldiers to survive in an operational environment (OE) with a congested, contested, and dynamic air domain that is created by adversary/enemy use of Groups 1 unmanned aircraft system (UAS) capabilities. Currently, the opposing forces, at the Combat Training Centers and home station training locations, are only able to perform solo unmanned aircraft vehicle flights during live training exercises. This is not adequate for developing and exercising the counter-small unmanned aircraft system tactics, techniques, and procedures Soldiers in Army Brigade Combat Teams need to defend against and defeat Groups 1 UAS capabilities potential threats are likely to use in current and future OEs through the use of multiple and dynamic threats in the close, deep and rear areas via kinetic attack emulation, electromagnetic attack, electromagnetic support and ISR persistent surveillance that creates a transparent battlefield.</p> <p>The Opposing Forces (OPFOR) Attack Aircraft Shoot-back Capability (OA2SBC) program procures and installs instrumentation capabilities on the Light Utility Helicopter (LUH) and for the Instrumentation System (IS) to track newly fielded Light Utility Helicopters (LUH) performing Observer/Controller (OC) and OPFOR roles at the three CTCs. The CTC Aviation program provides the capabilities to communicate with LUH organic onboard radios via the CTC ground-based Observer Controller Communications Systems (OCCS). The OPFOR capability provides a high-fidelity threat to the Blue Forces (BLUFOR) in training at the CTCs and the OC capability provides and aids the control of the CTC exercises to ultimately achieve the objective of improved and sustained readiness of the force.</p>										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	6	3	56	-	56	-	-	-	-
	Total Obligation Authority	61.119	38.682	49.025	-	49.025	-	-	-	-
Total: Secondary Distribution	Quantity	6	3	56	-	56	-	-	-	-
	Total Obligation Authority	61.119	38.682	49.025	-	49.025	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 70: Training Equipment					P-1 Line Item Number / Title: 1780MA6600 / Combat Training Centers Support					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: 0604715A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	MA6601 / Combat Training Centers (CTC) Support	P-5a			2,248 / 2,176.274	6 / 61.119	3 / 38.682	56 / 49.025	- / -	56 / 49.025
P-40	Total Gross/Weapon System Cost				2,248 / 2,176.274	6 / 61.119	3 / 38.682	56 / 49.025	- / -	56 / 49.025
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:

FY 2026 Base procurement dollars in the amount of \$49.025 million supports the following efforts:

FY 2026 Combat Training Center Instrumentation System (CTC-IS) Base procurement dollars in the amount of \$34.914 million procures essential lifecycle activities on the existing subsystems of the fielded Instrumentation Systems located at the National Training Center (NTC), Joint Readiness Training Center (JRTC), and the Joint Multinational Readiness Center (JMRC). These essential lifecycle activities consist of Information Technology (IT) Hardware Replacement, Continuous Technology Refresh (CTR), and Post Deployment Software Support (PDSS) to ensure that the Instrumentation System subsystems do not become obsolete and maintain the authority to operate. This ensures there is a continuing evolution of system capability over the lifecycle of the Instrumentation Systems at the three Combat Training Centers. Additionally, base funding will enable the ability to deploy, operate, and secure CTC IS capabilities in accordance with OSD and Army Digital Engineering and Software Modernization Strategies. Efforts will promote synergies between the training and testing enablers to improve product integration, deployment, and cyber activities, and to promote re-use of common assets and services to meet Army modernization priorities.

FY 2026 Base procurement dollars in the amount of \$9.164 million for CTC IS OPA Military Construction (MILCON) tails is required to procure the instrumentation system being installed as part of the Joint Readiness Training Center Joint Operations Center (JRTC JOC).

FY 2026 Opposing Forces (OPFOR) Surrogate Wheeled Vehicles (OSWV) program base procurement dollars in the amount of \$1.737 million will fund the replenishment of unserviceable or damaged beyond repair of Civilian on the Battlefield Vehicles (COBV) & Technical Vehicles at each of the CTC locations.

FY 2026 Independent Commercially Compatible Cellular Network system (IC3NS) procurement dollars in the amount of \$2.613 million will be utilized to finalize configuration and install/field a cellular capability at the Joint Multinational Readiness Center (JMRC). Currently no cellular capability exists. This will enable the Rotational Training Unit (RTU) more freedom of mobility when conducting Information Operations on the replicated internet. Additionally, this will allow expanded cyber, Electronic Warfare (EW), and Signal Intelligence (SIGINT) operations providing operationally realistic network representative of our near peer adversaries. Finally, the team will continue to support network operations and employ white card EW, cyber, and SIGINT effects on the RTU at the other CTCs.

FY 2026 Base procurement dollars in the amount of \$0.597 million for Unmanned Aerial Systems (UAS) Swarm procures the necessary hardware to build out an available fleet of ready to fly UAS Swarm aircraft to maintain product availability and keep pace with the utilization rates of the systems at the Combat Training Centers. These dollars will also be utilized to procure the necessary training products in preparation to conduct the Threat UAS Swarm Operators course at the Joint Pacific Multinational Readiness Center.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70						P-1 Line Item Number / Title: 1780MA6600 / Combat Training Centers Support						Item Number / Title [DODIC]: MA6601 / Combat Training Centers (CTC) Support						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				2,248		6		3		56		-		56				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				2,176.274		61.119		38.682		49.025		-		49.025				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				2,176.274		61.119		38.682		49.025		-		49.025				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				2,176.274		61.119		38.682		49.025		-		49.025				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				968.093		10,186.500		12,894.000		875.446		-		875.446				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Combat Training Center Instrumentation System (CTC-IS) Modernization ^(†)	130.290	1,112	144.883	1,145.000	1	1.145	903.000	1	0.903	-	-	-	-	-	-	-	-	
Combat Training Center Instrumentation System (CTC-IS) Essential Lifecycle Activities	-	-	1,542.131	-	-	12.483	-	-	14.446	-	-	17.637	-	-	-	-	17.637	
CTC LIVE FIRE MOD Stationary Infantry Targets (SIT) Kits	8.970	642	5.759	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CTC LIVE FIRE MOD Integration	-	-	1.781	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CTC LIVE FIRE MOD Kits	10.357	3,645	37.752	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CTC MOUT-IS Continuous Tech Refresh	-	-	17.005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CTC MOUT-IS Instrumentation	3,377.818	11	37.156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
OPFOR Integrated Air Defense System (IADS) TASS	-	-	8.247	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70							P-1 Line Item Number / Title: 1780MA6600 / Combat Training Centers Support						Item Number / Title [DODIC]: MA6601 / Combat Training Centers (CTC) Support					
ID Code (A=Service Ready, B=Not Service Ready) :											MDAP/MAIS Code:							
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
OPFOR Integrated Air Defense System (IADS) TASS Mobile VISMODS	390.100	20	7.802	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPFOR Integrated Air Defense System (IADS) TASS Interim Contract Support	-	-	0.748	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPFOR Integrated Air Defense System (IADS) TASS Initial Spares Package	-	-	2.540	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPFOR Integrated Air Defense System (IADS) RSE	6,445.750	4	25.783	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Opposing Forces (OPFOR) Surrogate Wheeled Vehicle (OSWV) Visual Modifications	201.811	159	32.088	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Opposing Forces (OPFOR) Surrogate Wheeled Vehicle (OSWV) Spares and Basic Issue Items	-	-	4.965	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Opposing Forces (OPFOR) Surrogate Wheeled Vehicle (OSWV) Interim Contract Support	-	-	3.745	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Opposing Forces (OPFOR) Surrogate Wheeled Vehicle (OSWV) Technical Vehicles	91.120	50	4.556	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Opposing Forces (OPFOR) Surrogate Wheeled Vehicle (OSWV) Thermal Sight Units	-	-	1.320	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Opposing Forces (OPFOR) Surrogate Wheeled Vehicle (OSWV) Continuous Technical Refresh	-	-	-	-	-	1.371	-	-	1.461	-	-	1.481	-	-	-	-	-	1.481

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70						P-1 Line Item Number / Title: 1780MA6600 / Combat Training Centers Support						Item Number / Title [DODIC]: MA6601 / Combat Training Centers (CTC) Support						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
IC3NS HW Components ^(†)	1,482.500	10	14.825	1,859.500	2	3.719	5,461.000	1	5.461	2,613.000	1	2.613	-	-	-	2,613.000	1	2.613
Direct Injection Jammer (DIJ)	7.017	1,070	7.508	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EW/Space/Cyber	2,489.778	9	22.408	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Opposing Forces (OPFOR) Surrogate Vehicles (OSV) Tank Thermal Sights (TTS)	211.812	260	55.071	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Opposing Forces (OPFOR) Vehicles Conversion	884.615	26	23.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPFOR WEAPONS (MBT, OSV & SLM) kits	19.450	626	12.176	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPFOR Attack Aircraft Shoot-back Capability (OA2SBC)	-	-	0.469	-	-	-	-	-	0.687	-	-	-	-	-	-	-	-	-
CTC Aviation Shootback Kits	2,012.083	12	24.145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JPMRC-IS Congressional Add	-	-	15.400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTC IS OPA Tails	-	-	-	-	-	20.088	-	-	-	-	-	9.164	-	-	-	-	-	9.164
Cyber Environment Replication (CER) ^(†)	-	-	-	2,160.000	3	6.480	-	-	-	-	-	-	-	-	-	-	-	-
Opposing Force Mechanized Vehicle Replication (OMVR)	-	-	-	-	-	-	-	-	0.011	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	2,053.263	-	-	45.286	-	-	22.969	-	-	30.895	-	-	-	-	-	30.895
Subtotal: Flyaway Cost	-	-	2,053.263	-	-	45.286	-	-	22.969	-	-	30.895	-	-	-	-	-	30.895
Hardware Cost																		
Recurring Cost																		
UAS SWARM	-	-	-	-	-	-	-	-	-	10.855	55	0.597	-	-	-	10.855	55	0.597
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	0.597	-	-	-	-	-	0.597
Subtotal: Hardware Cost	-	-	-	-	-	-	-	-	-	-	-	0.597	-	-	-	-	-	0.597
Software Cost																		
Recurring Cost																		
Combat Training Center Instrumentation	-	-	47.311	-	-	10.697	-	-	10.306	-	-	10.579	-	-	-	-	-	10.579

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Exhibit P-5, Cost Analysis: PB 2026 Army											Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70						P-1 Line Item Number / Title: 1780MA6600 / Combat Training Centers Support						Item Number / Title [DODIC]: MA6601 / Combat Training Centers (CTC) Support						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
System (CTC-IS) Post Deployment Software Support																		
OPFOR Integrated Air Defense System (IADS) LT2 Post Deployment Software Support	-	-	0.671	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	47.982	-	-	10.697	-	-	10.306	-	-	10.579	-	-	-	-	-	10.579
Subtotal: Software Cost	-	-	47.982	-	-	10.697	-	-	10.306	-	-	10.579	-	-	-	-	-	10.579
Logistics Cost																		
Recurring Cost																		
Opposing Forces (OPFOR) Surrogate Wheeled Vehicle (OSWV) Transportation	-	-	4.874	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	4.874	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Logistics Cost	-	-	4.874	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support - Program Management Cost																		
Contractor Management	-	-	68.368	-	-	4.447	-	-	3.926	-	-	5.063	-	-	-	-	-	5.063
Government Management	-	-	1.788	-	-	0.689	-	-	1.481	-	-	1.891	-	-	-	-	-	1.891
Subtotal: Support - Program Management Cost	-	-	70.156	-	-	5.136	-	-	5.407	-	-	6.954	-	-	-	-	-	6.954
Gross/Weapon System Cost	968.093	2,248	2,176.274	10,186.500	6	61.119	12,894.000	3	38.682	875.446	56	49.025	-	-	-	875.446	56	49.025
Remarks: Program Management contains those costs associated with CTC-IS and OSWV. FY 2026 CTC-IS Contractor Management \$4.890 million and Government Management \$1.808 million total of \$6.698 million. FY 2026 OSWV Contractor Management \$0.173 million and Government Management \$0.083 million total of \$0.256 million. The CTC-IS program consists of Instrumentation Systems at three CTC locations, each with multiple subsystems and unique modernization and lifecycle requirements. The funding for modernization and essential lifecycle activities varies year to year based on the equipment fielded and the corresponding requirement to replace or refresh. The FY 2026 lifecycle activities for the CTC-IS include replacing end-of-life communications, network and edge devices at all three CTCs.																		

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Exhibit P-5, Cost Analysis: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70	P-1 Line Item Number / Title: 1780MA6600 / Combat Training Centers Support	Item Number / Title [DODIC]: MA6601 / Combat Training Centers (CTC) Support

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
P-40 FY 2026 quantities for CTC-IS were erroneously submitted generating a qty delta of 1, there are no modernization efforts being completed in FY 2026, updates will be made next cycle to correct Qty to 110. P-5 cost element quantities are correct.	
Opposing Forces (OPFOR) Surrogate Wheeled Vehicle (OSWV) program has shifted to a Continuous Tech Refresh (CTR) cycle of refreshing unserviceable Technical Vehicles and Commercial on Battlefield Vehicles (COBVs) of the fielded fleet at each of the CTC locations annually starting in FY2024.	
Independent Commercially Compatible Cellular Network system (IC3NS) dollars in the amount of \$2.629 million will be utilized to finalize configuration and install/field a cellular capability at the Joint Multinational Readiness Center (JMRC).	

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	6	3	56	-	56
	Total Obligation Authority	61.119	38.682	49.025	-	49.025
Total: Secondary Distribution	Quantity	6	3	56	-	56
	Total Obligation Authority	61.119	38.682	49.025	-	49.025

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70				P-1 Line Item Number / Title: 1780MA6600 / Combat Training Centers Support					Item Number / Title [DODIC]: MA6601 / Combat Training Centers (CTC) Support			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Combat Training Center Instrumentation System (CTC-IS) Modernization		2024	General Dynamics One Source LLC (CTC IS) / Falls Church, VA	C / FFP	ACC, Orlando, FL	Jan 2025	Jan 2026	1	1,145.000	Y		
Combat Training Center Instrumentation System (CTC-IS) Modernization		2025	TBS (CTC IS) / TBS	C / CPIF	ACC, Orlando	Aug 2025	May 2026	1	903.000	N		
IC3NS HW Components		2024	Scientific Research Corp (IC3NS) / Norfolk, VA	Option / IDIQ	ACC, Redstone Arsenal, AL	Jan 2024	Aug 2024	2	1,859.500	Y		
IC3NS HW Components		2025	Intuitive / Huntsville, AL	Option / CPFF	ACC, Redstone Arsenal, AL	Feb 2025	Aug 2025	1	5,461.000	Y		
IC3NS HW Components		2026	TBS (IC3NS) / TBS	TBD	ACC, Redston Arsenal, AL	Feb 2026	Aug 2026	1	2,613.000	Y		
Cyber Environment Replication (CER)		2024	Test LLC (CER) / Huntsville, AL	C / IDIQ	ACC Redstone Arsenal, AL	Dec 2023	Mar 2024	3	2,160.000	Y	Oct 2023	Oct 2023
Remarks: PEO STRI = Program Executive Office for Simulation, Training and Instrumentation Army Contracting Command, (ACC) Orlando, FL												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 70: Training Equipment

P-1 Line Item Number / Title:
2062NA0100 / Training Devices, Nonsystem

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: 0654715A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	3,636	1,807	534	1,526	-	1,526	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	6,617.053	216.831	174.890	189.306	-	189.306	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	6,617.053	216.831	174.890	189.306	-	189.306	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	6,617.053	216.831	174.890	189.306	-	189.306	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	1,819.872	119.995	327.509	124.054	-	124.054	-	-	-	-	-	-

Description:

The Army continues to build on a major initiative with the Non-System Training Device (NSTD) program to introduce realistic and effective training devices into the individual and unit training setting. These devices bring into play many aspects of the combat environment (smoke, noise, confusion, stress, etc.), which provide our Soldiers with a valuable experience of battlefield conditions in a training environment. This effort includes the acquisition of training capabilities that support force-on-force training, force-on-target training, engagement simulation, and classroom instruction. Devices and simulations are being fielded to minimize resource consumption which will affect a direct cost reduction through conservation of energy and ammunition. These devices provide capabilities that allow Soldiers, leaders, and units to train tasks and missions that would be unsafe or too resource intensive to conduct with actual weapons, weapons systems, and ammunitions if done in the actual environment. This budget line supports all Other Procurement, Army (OPA) funding for Non-System Training Devices (NSTD). It procures a variety of NSTD items such as the Medical Simulation Training Center (MSTC), Basic Electronics Maintenance Trainer (BEMT), Direct Injection Jammer (DIJ), Intelligence & Electronic Warfare Tactical Proficiency Trainer (IEWTPT), Common Battle Command Simulations Equipment (CBCSE), Joint Land Component Constructive Training Capability (JLCCTC), Digital Range Training System (DRTS), Future Army System of Integrated Targets (FASIT), Battle Command Training Capability - Equipment Support (BCTC-ES), Soldier Monitoring System (SMS), Joint Pacific Multinational Readiness Capability Information System (JPMRC-IS), Home Station Instrumentation Systems (HITS), Instrumentable Multiple Integrated Laser Engagement System (I-MILES), Common Training Instrumentation Architecture (CTIA), Live, Virtual, Constructive Integrating Architecture (LVC-IA) and Threat Integrated Air Defense System (TIADS).

The Medical Simulation Training Center (MSTC) is a critical readiness enabler for combat units as it provides realistic medical training to both medical and non-medical Soldiers in the Active, Reserve, and Army National Guard. MSTCs provide hands-on instruction on the latest battlefield trauma and critical care techniques based on Army Medical Center of Excellence (MEDCoE) approved performance oriented Program of Instructions (POI). Medical treatment validation exercises simulate the high stress of performing medical interventions in combat. MSTC supports Unit Medical Readiness by validating Combat Medic Military Occupational Specialty (MOS) (68W) Emergency Medical Technician (EMT) biennial recertification requirements and provides Combat Lifesaver (CLS) training to non-medical Soldiers. The Tactical Combat Casualty Care Exportable (TC3X) Soldier System provides capability to train Soldiers on medical Warrior skills at the individual, leader, and collective levels.

The Basic Electronics Maintenance Trainer (BEMT) provides the essential modernized electronic system maintenance training capability to achieve Military Occupational Specialty-Qualification (MOS-Q) for 40 Military Occupational Specialties (MOS) at 24 Active, National Guard, and Army Reserve camps, posts, and stations. Soldiers utilizing the BEMT system receive highly realistic training using scenarios which require performing basic electronic tasks in a virtual environment including tests, diagnosis, and repair while saving institutions significant expenses over live training alternatives. The BEMT consists of an Instructor Operator Station (IOS), Student Training Station(s) (STS), associated test equipment, commercial off-the-shelf (COTS) computers, electronics consoles, supporting experiment cards, and content servers as applicable.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 70: Training Equipment		P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0654715A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>Joint Land Component Constructive Training Capability (JLCCTC) supports Army Title X training worldwide for Army Commanders and their staff at Mission Training Complexes (MTCs), Training and Doctrine Command (TRADOC) facilities, and other customer locations. JLCCTC trains Commanders and their staff in Decisive Actions to include offensive, defensive, stability, and civil support operations. JLCCTC is a software modeling and simulation capability that contributes to Army Training Mission Area by providing appropriate levels of model and simulation resolution and fidelity to support unit collective and combined arms training. The JLCCTC provides a composable federation configurable to any combination of models and simulations, as required by training exercise intent/design. The JLCCTC provides accurate representations of tactically and operationally relevant land warfare operations executed in a contemporary Joint operating environment/context in support of Army Commander and Staff Training.</p> <p>Common Battle Command Simulation Equipment (CBCSE) is a fundamental element of the Joint Land Component Constructive Training Capability (JLCCTC) Program of Record, which supports institutional and operational Mission Command training for Active, Reserve, and National Guard units. CBCSE procures and fields commercial-off-the-shelf hardware, software and delta/new equipment training in support of JLCCTC for Army Hub and Spoke Mission Training Complexes and Combat Training Centers. CBCSE must be capable of running each JLCCTC fielded software version of Army training in support of Army Command and Staff training.</p> <p>The Digital Range Training System (DRTS) provides advanced instrumentation specifically required for live fire gunnery training and qualification with the Abrams, Bradley, Stryker/MGS, Apache Aircraft and Unmanned Aerial Systems (UAS) on larger mounted maneuver Instrumented "Digital" Ranges. DRTS provides crew, section, platoon and company training and qualification capabilities above and beyond any other range in the Army inventory. These ranges interface with the tactical vehicles through an Integrated Player Unit Recorder (IPUR) or Smart Onboard Data Interface Module (SMODIM) to provide both real-time feedback to leaders and rapid development of complete After Action Reviews (AARs) and Take Home Packages (THPs). These AAR THPs include synchronized Thru-Sight Video (TSV) from the Commander/Gunner sights, crew camera video from inside the vehicles, thermal field camera video from the range cameras and internal crew audio for a complete evaluation. Nine of these DRTS ranges also incorporate Aerial Weapons Scoring System (AWSS) to interface with Aviation and Unmanned Aerial System gunnery training and qualification in a similar manner. The five standard training ranges utilize all available combat systems capabilities and digitally integrate them to manage all forces undergoing crew through collective live-fire training and qualification: Digital Multi-Purpose Range Complex (DMPRC) supports all gunnery tables and Combined Arms Live Fire Exercise (CALFEX) for Armor, Infantry and Aviation; Digital Multi-Purpose Training Range (DMPTR) supports crew and section qualification for Armor and Infantry; Battle Area Complex (BAX) supports crew through company CALFEX for Stryker & Infantry Brigade Combat Teams (SBCT/IBCT); Digital Air Ground Integration Range (DAGIR) supports all gunnery tables and CALFEX for Armor, Infantry and Aviation platforms; Aerial Gunnery Range (AGR) at Fort Bragg supports crew through Company CALFEX for manned/unmanned aviation platforms.</p> <p>Future Army System of Integrated Targets (FASIT) provides Live Fire training systems and software capable of supporting 1100 automated ranges at installations all over the world. The FASIT training systems include: A single, universal target control software for all automated ranges (ground and aviation) identified in TC 25-8, providing users a controller with a common look and feel; downrange stationary and moving infantry and armor Presentation Devices (PD), to include Autonomous Robotic Trackless Moving Targets (TMTs), that interact with the control software to present targets and provide scoring feedback; battlefield/ weapons effects devices that simulate combat situations, visuals, and sounds; and targets that provide visual, infrared and thermal representations of friendly/threat engagements. The FASIT systems enable installations and units to develop scenarios to simulate wartime mission tasks in a stressful battlefield environment.</p> <p>Battle Command Training Capability-Equipment Support (BCTC-ES) provides the furniture, fixtures, equipment (FFE) enabling installation Mission Training Complex (MTC) to provide Home Station Training for the Warfighter. FFE includes network infrastructure hardware and software, Reconfigurable Tactical Operation Center (RTOC), tech control suites, classrooms, work cell capabilities and technical tools required for 33 MTC locations and the procurement tail for MTC Military Construction, Army (MCA) projects. FFE enables the linkage of constructive simulations to Mission Command (MC) systems, individual and collective MC training and War fighter Exercises. BCTC-ES provides equipment that integrates Army MC Systems into Tactical Operation Center (TOC) sets, providing visualization of the Common Operating Picture (COP) and the linkage within an MTC that supports secure and distributed MC/Simulation training. Provides Architectural and Engineering (A&E) support to the MTC Design Board for new MCA development.</p> <p>Soldier Monitoring System (SMS) is a Soldier safety capability. It reduces risk to Soldiers when training requires individual or isolated execution, for example land navigation training. SMS provides real-time Soldier tracking, After Action Reviews (AAR), and automated alerts to include boundary alerts, non-motion alerts, and Soldier initiated alerts. SMS is a worn device that communicates Soldier status via a secure network. The SMS program was initiated in response to a directive by the Vice Chief of Staff, Army, following a Soldier fatality during land navigation training. The SMS CDD was signed 26 May 2019.</p> <p>The Joint Pacific Multinational Readiness Capability-Instrumentation System (JPMRC-IS) is a transportable instrumentation system that provides instrumented training for the Brigade Combat Team and below. JPMRC-IS is a rapidly deployable, self-supported system providing an Observer Controller Communications Systems, Battle Command Systems, Instrumentation System, Embedded Constructive Simulations,</p>		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army						Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 70: Training Equipment				P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem						
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0654715A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Training Analysis and Feedback (TAF) workstations, Voice and Video Monitoring, After Action Review (AAR) presentation, and provides its own power generation. JPMRC-IS performs the end-to-end mission functions of Exercise Planning, System Preparation, Exercise Management, Monitoring, and Control, Training Performance Feedback through onsite AARs and unit Take Home Packages.										
The Home Station Instrumentation Training System (HITS) provides a high-fidelity deployable instrumented training capability to support platoon through battalion level Live Force-on-Force Training. HITS tracks the location of soldiers and vehicles and simulates weapons' effects and engagements, allowing units to "Train as they Fight" against live opponents. HITS provides accurate feedback to training units. HITS consists of light deployable components that can be rapidly assembled/disassembled and transported to support deployed training. HITS is a member of the Live Training Transformation (LT2) family of training systems and shares several hardware and software components with the Instrumentation Systems (IS). HITS provides the Live domain for Live-Virtual, Constructive (LVC) training integration.										
The Instrumentable-Multiple Integrated Laser Engagement System (I-MILES) program enhances the warfighter's capability to prepare for combat operations allowing training and assessment of individual and collective tasks during force-on-force operations. The devices use an eye-safe laser to replicate the engagement effects of their intended "line of sight" weapons systems. I-MILES provides realistic, real-time casualty effects for force-on-force tactical engagement training scenarios and its ability to integrate into training instrumentation systems provide for high fidelity combined arms combat exercises. Due to their modular design, I-MILES devices are approved for use at Home Station, the Combat Training Centers (CTCs) and in the theater of operations to meet training requirements. The current "Instrumentable" MILES replaces the previously fielded "Basic" MILES, which cannot integrate into training instrumentation systems.										
The Common Training Instrumentation Architecture (CTIA) is the core product-line architecture of the Live, Virtual, Constructive Integrated Training Environment (LVC-ITE). The program provides Army owned software, product-line architecture, product-line software, standards, services, and the architectural framework that supports the Live Training Transformation (LT2) of Live Training Systems (LTS) to include Army-wide live instrumented Force-On-Force and Force-On-Target training requirements. CTIA includes Post Deployment Software Support and technology insertion to support the LT2 family of LTS. CTIA is utilized by 23 programs and is fielded as the core software at 200+ locations across the Army at both CONUS and OCONUS locations, to include the Combat Training Centers. CTIA also provides the live training standard for achieving and maintaining interoperability between live, virtual, and constructive systems, the synthetic training environment and battle command and control systems.										
The Live, Virtual, Constructive - Integrating Architecture (LVC-IA) provides a net-centric linkage that collects, retrieves and exchanges data among existing Training Aids, Devices, Simulations, and Simulators (TADSS) and Mission Command Information Systems (MCIS). LVC-IA provides the architecture that enables the Army to utilize the LVC TADSS in the Army's Integrated Training Environment (ITE). The LVC-IA defines "how" information is exchanged among the different LVC domains and the MCIS. The LVC-IA provides enterprise level tools for exercise control, Enterprise After Action Review, and system information assurance. It also provides hardware and software to interface the different Live, Virtual, and Constructive communication protocols and provides a correlated common operating picture for the training audience on their organic MCIS equipment. The integration of the Live, Virtual, and Constructive and Gaming TADSS with the MCIS equipment will enable larger and more robust training events to better prepare units for their missions at an overall reduced cost. The end-state goal is to enable an LVC ITE that can cost effectively replicate Operational Environments to provide a high level of value-added training and mission rehearsal opportunities to Army Commanders, their Staffs, and Warfighters enhancing Army training and readiness.										
The Threat Integrated Air Defense System (TIADS) provides an enhanced Operational Environment (OE) to support evolving and realistic training requirement at Maneuver Combat Training Center (MCTCs). The TIADS consists of five components; the Training Aircraft Survivability Equipment (ASE) Stimulation Suite (TASS), Ground Threat Emitter (GTE), Visual Modification (VISMODO), Man-Portable Air Defense Systems (MANPADS) and the Radar Signal Emulator (RSE) which replicates an enemy multi-layered, short range, medium and high-altitude air-defense system to execute unified land operations against the current or projected threat. The Threat IADS creates the ways and means needed to challenge rotational training units with an opposing force air defense threat.										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	1,733	506	1,507	-	1,507	-	-	-	-
	Total Obligation Authority	206.597	157.862	174.476	-	174.476	-	-	-	-
ANG	Quantity	31	23	15	-	15	-	-	-	-
	Total Obligation Authority	5.187	10.395	8.241	-	8.241	-	-	-	-
AR	Quantity	43	5	4	-	4	-	-	-	-
	Total Obligation Authority	5.047	6.633	6.589	-	6.589	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 70: Training Equipment					P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0654715A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Total:	Quantity	1,807	534	1,526	-	1,526	-	-	-	-
Secondary Distribution	Total Obligation Authority	216.831	174.890	189.306	-	189.306	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 70: Training Equipment						P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0654715A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	NA0101 / NSTD Soldier Training Support Program (STSP)	P-5a	A		743 / 2,777.946	346 / 10.503	74 / 9.321	355 / 1.983	- / -	355 / 1.983
P-5	NA0103 / NSTD COMMAND & CONTROL	P-5a	A		34 / 653.908	13 / 27.764	13 / 28.178	9 / 39.489	- / -	9 / 39.489
P-5	NA0105 / NSTD RANGES AND TARGETS	P-5a, P-21	A		41 / 1,886.589	16 / 79.908	31 / 66.869	27 / 76.187	- / -	27 / 76.187
P-5	NA0106 / NSTD Battle Command Training Center Support Prg	P-5a			22 / 459.527	11 / 15.764	12 / 17.229	12 / 16.974	- / -	12 / 16.974
P-5	NA0110 / NSTD - Live Training	P-5a			4 / 49.771	598 / 53.483	- / 22.166	63 / 26.969	- / -	63 / 26.969
P-5	NA0116 / NSTD- MILES	P-5a, P-21			2,782 / 654.060	820 / 13.343	400 / 17.133	1,060 / 24.071	- / -	1,060 / 24.071
P-5	NA0121 / NSTD - LVC ARCHITECTURE	P-5a			10 / 135.252	3 / 16.066	4 / 13.994	- / 3.633	- / -	- / 3.633
P-40	Total Gross/Weapon System Cost				3,636 / 6,617.053	1,807 / 216.831	534 / 174.890	1,526 / 189.306	- / -	1,526 / 189.306
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p>Justification: FY 2026 BASE and PDI procurement dollars in the amount of \$189.306 million supports the following efforts:</p> <p>NA0101: Soldier Training Support program of \$1.983 million consists of:</p> <p>FY 2026 Base procurement dollars in the amount of \$1.983 million supports 355 Basic Electronics Maintenance Trainer (BEMT) II systems to procure, upgrade and install the replacement of critical electronic test cards, all necessary Test, Measuring and Diagnostic Equipment and procure a serviceability refresh/ extended warranty of the BEMT System test console to provide increased capabilities in systems level training. Additionally, base funding will enable the ability to deploy, operate, and secure BEMT capabilities in accordance with OSD and Army Digital Engineering and Software Modernization Strategies. Efforts will promote synergies between the training and testing enablers to improve product integration, deployment, and cyber activities, and to promote re-use of common assets and services to meet Army modernization priorities.</p> <p>NA0103: Command & Control program of \$34.489 million consists of:</p> <p>FY 2026 Base procurement dollars in the amount of \$34.489 million will be used to procure Common Battle Command Simulation Equipment (CBCSE) commercial off-the-shelf (COTS) hardware and software, and to conduct Joint Land Component Constructive Training Capability (JLCCTC) cyber compliancy efforts to meet Chief of Staff of the Army (CSA) direction to cyber harden and sustain JLCCTC v8.1. The program efforts are limited to software modifications for cyber compliancy, maintaining Cyber Security/Risk Management Framework (RMF) posture to include Information Assurance Vulnerability Assessment, maintaining National Security Agency Raise-the-Bar compliancy for cross domain solutions, configuration management, fielding activities, and limited helpdesk activities. Quantities represent sites and vary to configuration of site size, therefore, causing unit costs to fluctuate. The base quantity reflects the number of planned fielding events.</p> <p>NA0105: Ranges and Targets program of \$76.187 million consists of:</p> <p>FY 2026 Base procurement dollars in the amount of \$21.006 million supports the Digital Range Training System (DRTS) program with the following Continuous Technology Refreshment (CTR): Ft. Moore Digital Multi-Purpose Range Complex (DMPRC) (Tier 1), Ft. Cavazos Digital Multi-Purpose Training Range (DMPTR) (Tier 1), Grafenwoehr Training Area (GTA) Range 201/301 DMPRC/DMPTR (Tier 1 and 2), Ft. Bliss DMPTR Range 61 (Tier 1). Funding also supports travel, contractor engineering and cybersecurity support. The CTR of these ranges is critical to keeping the equipment functioning and maintaining the ranges' fully mission capable status. If these ranges become inoperable, then Soldiers will not be adequately trained or qualified on their platforms prior to deployment to real world operations. Additionally, base</p>										

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 70: Training Equipment		P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0654715A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
funding will enable the ability to deploy, operate, and secure DRTS capabilities in accordance with OSD and Army Digital Engineering and Software Modernization Strategies. Efforts will promote synergies between the training and testing enablers to improve product integration, deployment, and cyber activities, and to promote re-use of common assets and services to meet Army modernization priorities.		
FY 2026 Base procurement dollars in the amount of \$7.922 million for OPA Military Construction (MILCON) Tails. Future Army System of Integrated Targets (FASIT) OPA tails procures the presentation device and range control hardware and software for the new Automated Record Fire Range Plus at Ft. Campbell. This range is critical to maintaining Soldiers preparation for deployment. Automated Record Fire Range at Ft. Leonard Wood. Automated Multi-Purpose Machine Gun Range (MPMG) at Fort Wainwright. Automated Qualification Training Range at Hawthorne Army Depot. Electronic security service, audio visual equipment, and furniture, fixture, equipment (FFE) at Grafenwoehr. Readiness of Soldiers is critical to saving lives in wartime situations. Accurate feedback to Soldiers on training with battlefield conditions helps them learn tactics, techniques, and procedures that will save lives and achieve success on the battlefield.		
FY 2026 Base procurement dollars in the amount of \$3.084 million for FASIT Targetry Range Automated Control and Recording (TRACR) II Post Production Software Support (PDSS), Cybersecurity and engineering resources to maintain the software and range control hardware at 1100 ranges across the world. This support is critical to provide software bug fixes, cybersecurity updates and the helpdesk resources to the range operators.		
FY 2026 Base procurement dollars in the amount of \$3.354 million provides FASIT IT CTR of the range control information technology (IT) equipment and software at numerous ranges across the world. The program began a 5-year CTR cycle, in FY 2023, on the range control hardware that was not performed in the past. Maintaining the hardware and software every 5 years allows the systems to be tech refreshed to the industry standard of 5 years for IT equipment and allows the systems to be maintained from a Cybersecurity perspective.		
FY 2026 Base procurement dollars in the amount of \$9.575 million for FASIT to provide Autonomous Robotic Trackless Moving Targets (TMTs). These autonomous robotic TMTs are critical to training Soldiers to engage moving targets with reactive behaviors and provide a significant enhancement to the Army's current tracked/predictable moving targets.		
FY 2026 Base procurement dollars in the amount of \$4.000 million for FASIT provides the production of the Area Weapons Scoring System II (AWSS II) which is the replacement capability for the obsolete Aerial Weapons Scoring System (AWSS). This capability is critical as the current mobile AWSS has components that cannot be replaced and could cause these systems to become non-functioning.		
FY 2026 Base procurement dollars in the amount of \$1.500 million for FASIT provides the production of the Dynamic Infrared (DIR) Projection systems. This capability supports the Army's Multi-Domain Operations (MDO) and will provide realistic thermal signatures on target presentation devices. This is a critical enhancement to live fire training ranges as it will allow individuals and crews to prioritize targets in a multi-threat environment.		
FY2026 Base procurement dollars in the amount of \$18.336 million for FASIT Range Recapitalization. The Army constructed numerous live-fire ranges over the past 20+ years. Those ranges are reaching their end of Economic Useful Life (EUL) and need to be refreshed to remain operational and supportable. The funding provides the production of the target lifters and other devices on 25 - 30 ranges. Without the refreshment of the ranges, units will not be able to train and qualify on their weapons and platforms using live fire.		
FY2026 Base procurement dollars in the amount of \$0.500 million for FASIT Battlefield Effects Replication (BFER) Production. The production of the BFER system provides more realistic down range visual cues for units performing live-fire gunnery. This is a critical enhancement as current down range visual effects do not provide proper stimulation to units using those ranges.		
FY2026 Base procurement dollars in the amount of \$5.460 million to implement Airspace Management Operations Planning Team (AMOPT) to perform a holistic assessment of installation training and range operations in order to identify the operational and training requirements of the users, and identify capability gaps regarding policy, procedures, equipment, and personnel that prevents the installation from meeting the user's needs and Standardize Range Airspace Program Management. Determine how services are to be standardized (manpower, operations/scheduling, utilization, prioritization, deconfliction, and management).		
FY2026 Base procurement dollars in the amount of \$1.450 million for the FASIT program provides contractor management support and fielding costs. Additionally, base funding will enable the ability to deploy, operate, and secure FASIT capabilities in accordance with OSD and Army Digital Engineering and Software Modernization Strategies. Efforts will promote synergies between the training and testing enablers to improve product integration, deployment, and cyber activities, and to promote re-use of common assets and services to meet Army modernization priorities.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 70: Training Equipment		P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0654715A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
NA0106: Battle Command Training Capability - Equipment Support Program of \$16.974 million consists of: FY 2026 Base procurement dollars in the amount of \$16.974 million procures network infrastructure hardware and software to maintain Risk Management Framework requirements for Mission Training Complex (MTC) locations, technology refresh for Mission Command Tactical Server Infrastructure at MTC locations, the refresh of furniture, fixtures and equipment (FFE) for MTC locations and equipping the US Army Central Command MTC Military Construction Army (MCA) project w/FFE, the Electronic Security System (ESS) access control design, procurement and installation for the Joint Multinational Simulation Center MTC MCA U.S. Army Garrison Bavaria (Grafenwoehr) and technology refresh of Video Teleconference (VTC) capability at MTC locations. The cost varies by site and fiscal year, depending on the size of the MTC, time between technology refresh and Army component AC, USARNG and USAR. The Risk Management Framework (RMF) process, increased network and boundary enclave requirements has driven up the costs to maintain accreditation and system security. NA0110: Live Training Program of \$26.969 million consists of: FY 2026 Base procurement dollars in the amount of \$10.276 million to support JPMRC-IS will fund PDSS performing software updates, cyber security updates and Problem Ticket Reports (PTR) that fix any issues with the system software as well as any new capabilities. Funds a 24/7 JPMRC-IS Help Desk/issue tracking site of the Live Training Transformation (LT2) Portal for PDSS customer support. Funds Continuous Technology Refreshment (CTR) on the systems and subsystems that have reached end of life, to maintain cyber security posture and Authority to Operate (ATO). Additionally, base funding will enable the ability to deploy, operate, and secure JPMRC-IS capabilities in accordance with OSD and Army Digital Engineering and Software Modernization Strategies. Efforts will promote synergies between the training and testing enablers to improve product integration, deployment, and cyber activities, and to promote re-use of common assets and services to meet Army modernization priorities. FY 2026 procurement dollars in the amount of \$3.226 million supports the Pacific Deterrence Initiative (PDI) and will fund the necessary technical / operational procurements to support JPMRC deployments throughout the IndoPacific Area of Responsibility (AOR) to support distributed instrumented live, virtual, constructive training using mission command and sustainment systems available to the Commander. JPMRC includes a dedicated operations group, trained observer coach trainers, OPFOR, and tactical analysis, data collection and AAR reporting while tracking maneuver units with assigned echelons above brigade (EAB) enabling units conducting Large Scale Combat Operation (LSCO) training with partners and allies West of the International Dateline. FY 2026 Base procurement dollars in the amount of \$5.940 million funds a Continuous Technical Refresh (CTR) for a full HITS system located in Germany. Additionally, it will be utilized for Post Deployment Software Support (PDSS), renew licenses, Commercial Off the Shelf (COTS) software updates, and ensuring the HITS program can maintain its cyber ATO. Additionally, base funding will enable the ability to deploy, operate, and secure HITS capabilities in accordance with OSD and Army Digital Engineering and Software Modernization Strategies. Efforts will promote synergies between the training and testing enablers to improve product integration, deployment, and cyber activities, and to promote re-use of common assets and services to meet Army modernization priorities. FY2026 Base Procurement dollars in the amount of \$6.272 million for the Threat Integrated Air Defense System (TIADS) program enables the production and contractor support to field portions of a Homestation capability, which will include Training Aircraft Survivability Equipment (ASE) Stimulation Suite (TASS), Ground Threat Emitters (GTE), and Man-Portable Air Defense Systems (MANPADS). FY 2026 procurement dollars in the amount of \$0.975 million supports the Pacific Deterrence Initiative (PDI) and will enable USARPAC Concepts to continue building on previous successful experimentation efforts with Multi Domain Operations (MDO) while leveraging industry partners and Joint stakeholders to integrate emerging capabilities that will stress the 1st MDTF and TFE to fully understand Joint multi domain concepts with the INDOPACOM AOR. Such capabilities will include stratospheric platforms, unmanned aerial systems, terrestrial sensors, innovative networking strategies, cross-domain solutions, partner sharing, and sensor 2 sensor architecture. The effort will utilize the appropriate assessment teams and analysts to capture objective performance metrics that will inform future requirements and influence programs of record to ensure INDOPACOM's warfighting needs are met. FY 2026 Base procurement dollars in the amount of \$0.280 million to support SMS will fund Tech refresh and additional sparing to support BOI. NA0116: MILES Program of \$24.071 million consists of:		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 70: Training Equipment		P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0654715A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>FY 2026 Base procurement dollars in the amount of \$24.071 million for the Instrumentable-Multiple Integrated Laser Engagement System (I-MILES) program will procure Vehicle Tactical Engagement Simulation System (VTESS) kits to replace Tactical Vehicle System (TVS) kits and initial batteries procurement, continuous technology refreshment, engineering change proposals, contractor management support and fielding costs. The technology refresh incorporates the Live Training Engagement Composition architecture and engineering change proposals that refine and enhance the VTESS systems during its initial fielding. I-MILES systems support Brigade Combat Teams down to the squad level and can be integrated into the Live-Virtual-Constructive Integrated Architecture as a component of the full training environment. I-MILES enhances the Warfighter's ability to effectively train individual and collective combat skills in a safe training environment. The data from I-MILES systems provide information for After Action Reviews to assess Tactics Techniques Procedures. The completion of the I-MILES basis of issue plan and pure fleeting of the I-MILES product lines will standardize training at Home Station, Combat Training Centers, and deployed training environments. Additionally, base funding will enable the ability to deploy, operate, and secure I-MILES capabilities in accordance with OSD and Army Digital Engineering and Software Modernization Strategies. Efforts will promote synergies between the training and testing enablers to improve product integration, deployment, and cyber activities, and to promote re-use of common assets and services to meet Army modernization priorities.</p> <p>NA0121: LVC Architecture Program of \$3.633 million consists of:</p> <p>FY 2026 Base procurement dollars in the amount of \$3.633 million supports the required CTIA program infrastructure, core lab facility, post deployment software support, and technology refresh and modifications for the Live Training Transformation Family of Training Systems. CTIA enables interoperability with legacy and future modernization efforts including emerging Army and joint architectures. Additionally, base funding will enable the ability to deploy, operate, and secure CTIA capabilities in accordance with OSD and Army Digital Engineering and Software Modernization Strategies. Efforts will promote synergies between the training and testing enablers to improve product integration, deployment, and cyber activities, and to promote re-use of common assets and services to meet Army modernization priorities.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), these items are necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>		

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70						P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem						Item Number / Title [DODIC]: NA0101 / NSTD Soldier Training Support Program (STSP)									
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity <i>(Units in Each)</i>				743			346			74			355			-			355		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				2,777.946			10.503			9.321			1.983			-			1.983		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				2,777.946			10.503			9.321			1.983			-			1.983		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>				2,777.946			10.503			9.321			1.983			-			1.983		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				3,738.824			30.355			125.959			5.586			-			5.586		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
EST - Five Lane Subsystem/Refresh	56.193	1,051	59.059	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
CFFT (Various Configurations)	686.429	28	19.220	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
CFFT Concurrency/ PDSS	-	-	6.151	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
BEMT II Upgrades ^(†)	6.547	993	6.501	8.116	259	2.102	5.896	134	0.790	4.250	355	1.509	-	-	-	4.250	355	1.509			
HITS version 4	3,772.500	2	7.545	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
HITS Engineering Change Proposal	-	-	2.718	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
HITS Concurrency	-	-	3.646	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
HITS PDSS/CTR	-	-	27.525	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
JPMRC-IS FOC/ PDSS/CTR	-	-	62.299	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
MSTC MT-C2 ^(†)	525.106	47	24.680	238.000	6	1.428	113.043	23	2.600	-	-	-	-	-	-	-	-	-			
MSTC TC3X	70.270	222	15.600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
MSTC MATT Concurrency	32.929	42	1.383	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
MSTC Validation Lanes	33.000	2	0.066	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			

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Exhibit P-5, Cost Analysis: PB 2026 Army											Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70						P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem						Item Number / Title [DODIC]: NA0101 / NSTD Soldier Training Support Program (STSP)						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
MSTC Part Task Trainers	32.905	21	0.691	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MSTC Continous Tech Refreshment ^(†)	437.895	38	16.640	244.944	18	4.409	-	-	-	-	-	-	-	-	-	-	-	-
MSTC High Fidelity Tetherless Mannequin	-	-	4.981	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Racks and Shelving	-	-	2.139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training Devices	-	-	2,514.665	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MSTC New Site (Ft. Hood)	1,750.000	1	1.750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MSTC New Sites (Fort Bragg, Camp Willis, Papago Military Reservation) ^(†)	-	-	-	2,042.000	1	2.042	2,707.500	2	5.415	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	2,777.259	-	-	9.981	-	-	8.805	-	-	1.509	-	-	-	-	-	1.509
Subtotal: Flyaway Cost	-	-	2,777.259	-	-	9.981	-	-	8.805	-	-	1.509	-	-	-	-	-	1.509
Support - Program Management Cost																		
Contractor Management	-	-	0.647	-	-	0.482	-	-	0.477	-	-	0.437	-	-	-	-	-	0.437
Government Management	-	-	0.040	-	-	0.040	-	-	0.039	-	-	0.037	-	-	-	-	-	0.037
Subtotal: Support - Program Management Cost	-	-	0.687	-	-	0.522	-	-	0.516	-	-	0.474	-	-	-	-	-	0.474
Gross/Weapon System Cost	3,738.824	743	2,777.946	30.355	346	10.503	125.959	74	9.321	5.586	355	1.983	-	-	-	5.586	355	1.983
Remarks: Program Management contains those costs associated with BEMT. FY 2025 BEMT Contractor and Government Management totals \$.516 million. FY2026 BEMT Contractor and Government Management totals \$.474 million. BEMT unit costs differ year to year due to fielding locations (active Army vs Army National Guard), system configuration at each location. The original schedule for fielding has been updated to include the largest fielding's at the beginning and middle of the fielding schedule. BEMT procures COTS items. MSTC. FY 2025 funding was added to field the remaining MSTCs due to a funding reduction in FY 2023. MSTC new site Camp Williams moved from FY 2023 to FY 2025. MSTC new site Papago Military Reservation moved from FY 2024 to FY2025. Additionally, the second MSTC site at Fort Liberty (Fort Bragg) moved from FY 2023 to FY 2024 as a result of the same reduction.																		

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Exhibit P-5, Cost Analysis: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70		P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem			Item Number / Title [DODIC]: NA0101 / NSTD Soldier Training Support Program (STSP)	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	275	53	342	-	342
	Total Obligation Authority	9.992	6.415	1.910	-	1.910
ANG	Quantity	30	19	13	-	13
	Total Obligation Authority	0.204	2.266	0.073	-	0.073
AR	Quantity	41	2	-	-	-
	Total Obligation Authority	0.307	0.640	-	-	-
Total: Secondary Distribution	Quantity	346	74	355	-	355
	Total Obligation Authority	10.503	9.321	1.983	-	1.983

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70				P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem					Item Number / Title [DODIC]: NA0101 / NSTD Soldier Training Support Program (STSP)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
BEMT II Upgrades		2023	Nida Corporation / Melbourne, FL	Option / FFP	ACC, Orlando, FL	Nov 2022	Aug 2023	306	6.366	Y		
BEMT II Upgrades		2024	Nida Corporation / Melbourne, FL	Option / FFP	ACC, Orlando, FL	Nov 2023	Aug 2024	259	8.116	Y		
BEMT II Upgrades		2025	Nida Corporation / Melbourne, FL	Option / FFP	ACC, Orlando, FL	Nov 2024	Aug 2025	134	5.896	Y		
BEMT II Upgrades		2026	Nida Corporation / Melbourne, FL	Option / FFP	ACC, Orlando, FL	Nov 2025	Aug 2026	355	4.251	Y		
MSTC MT-C2		2023	MicroHealth / Vienna, VA	Option / FFP	GSA	Apr 2023	May 2023	5	265.000	Y		
MSTC MT-C2		2024	MicroHealth / Vienna, VA	Option / FFP	GSA	Apr 2024	May 2024	6	238.000	Y		
MSTC MT-C2		2025	MicroHealth / Vienna, VA	Option / FFP	GSA	Apr 2025	May 2025	23	113.043	Y		
MSTC Continuous Tech Refreshment		2023	MSTC MULTIPLE VENDORS / MSTC MULTIPLE VENDOR LOCATIONS	C / IDIQ	HRCO	Oct 2022	Jan 2023	17	108.100	Y		
MSTC Continuous Tech Refreshment		2024	MSTC MULTIPLE VENDORS / MSTC MULTIPLE VENDOR LOCATIONS	C / IDIQ	HRCO	Apr 2024	Jul 2024	18	244.944	Y		
MSTC New Sites (Fort Bragg, Camp Willis, Papago Military Reservation)		2025	MSTC MULTIPLE VENDORS / MSTC MULTIPLE VENDOR LOCATIONS	C / FFP	HRCO	Mar 2025	Jul 2025	2	2,707.500	N		
Remarks: PEO STRI = Program Executive Office for Simulation, Training and Instrumentation Army Contracting Command, (ACC) Orlando, FL												

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70							P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem						Item Number / Title [DODIC]: NA0103 / NSTD COMMAND & CONTROL								
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity <i>(Units in Each)</i>				34			13			13			9			-			9		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				653.908			27.764			28.178			39.489			-			39.489		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				653.908			27.764			28.178			39.489			-			39.489		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>				653.908			27.764			28.178			39.489			-			39.489		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				19,232.588			2,135.692			2,167.538			4,387.667			-			4,387.667		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
Flyaway Recurring: Division/Hub	7,382.279	43	317.438	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Flyaway Recurring: Spoke	885.456	57	50.471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Recurring Cost	-	-	367.909	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Flyaway Cost	-	-	367.909	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Hardware Cost																					
Recurring Cost																					
Common Hardware Platform Refresh	-	-	60.975	-	-	5.541	-	-	6.085	-	-	20.496	-	-	-	-	-	20.496			
Subtotal: Recurring Cost	-	-	60.975	-	-	5.541	-	-	6.085	-	-	20.496	-	-	-	-	-	20.496			
Subtotal: Hardware Cost	-	-	60.975	-	-	5.541	-	-	6.085	-	-	20.496	-	-	-	-	-	20.496			
Software Cost																					
Recurring Cost																					
Post Deployment Software Refinement	-	-	108.474	-	-	7.870	-	-	8.277	-	-	-	-	-	-	-	-	-			
Pre-Planned Product Improvement (P3I)	-	-	51.615	-	-	3.537	-	-	4.999	-	-	-	-	-	-	-	-	-			
RMF Concurrency and Joint Coalition Interoperability	-	-	7.380	-	-	2.690	-	-	2.259	-	-	4.171	-	-	-	-	-	4.171			

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70						P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem						Item Number / Title [DODIC]: NA0103 / NSTD COMMAND & CONTROL						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Post Deployment Software Refinement (Cyber Compliancy and Joint Coalition Interoperability)	-	-	-	-	-	-	-	-	-	-	-	9.107	-	-	-	-	-	9.107
Subtotal: Recurring Cost	-	-	167.469	-	-	14.097	-	-	15.535	-	-	13.278	-	-	-	-	-	13.278
Non Recurring Cost																		
Constructive Strategy Implementation	-	-	17.565	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	17.565	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Software Cost	-	-	185.034	-	-	14.097	-	-	15.535	-	-	13.278	-	-	-	-	-	13.278
Package Fielding Cost																		
Recurring Cost																		
Recurring Package Fielding for Division through Theatre level Hardware Suites ^(†)	866.000	8	6.928	799.750	4	3.199	776.000	4	3.104	776.000	5	3.880	-	-	-	776.000	5	3.880
Recurring Package Fielding for Brigade and below level Hardware Suites ^(†)	347.231	26	9.028	295.643	14	4.139	300.222	9	2.702	300.250	4	1.201	-	-	-	300.250	4	1.201
Subtotal: Recurring Cost	-	-	15.956	-	-	7.338	-	-	5.806	-	-	5.081	-	-	-	-	-	5.081
Subtotal: Package Fielding Cost	-	-	15.956	-	-	7.338	-	-	5.806	-	-	5.081	-	-	-	-	-	5.081
Support - Program Management Cost																		
Government Management	-	-	24.034	-	-	0.788	-	-	0.752	-	-	0.634	-	-	-	-	-	0.634
Subtotal: Support - Program Management Cost	-	-	24.034	-	-	0.788	-	-	0.752	-	-	0.634	-	-	-	-	-	0.634
Gross/Weapon System Cost	19,232.588	34	653.908	2,135.692	13	27.764	2,167.538	13	28.178	4,387.667	9	39.489	-	-	-	4,387.667	9	39.489
Remarks: FY2026: A transfer from OPA to OMA is pending. Once finalized, the proposed FY2026 OPA will support JLCCTC 8.1.1 fielding activities. JLCCTC v8.1.1 fielding will be deconflicted with planned Next Generation Constructive (NGC) releases via coordination with the NGC team and JLCCTC site prioritization with TPO-C. Exhibits will be updated to reflect actuals once the reprogramming action is finalized. FY2026 Post Deployment Software Refinement moved to cost element Post Deployment Software Refinement (Cyber Compliancy and Joint Coalition Interoperability). The move was to better define the efforts being executed under Post Deployment Software Refinement and to ensure alignment under the Vice Chief of Staff of the Army's direction for the program.																		

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Exhibit P-5, Cost Analysis: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70	P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem	Item Number / Title [DODIC]: NA0103 / NSTD COMMAND & CONTROL
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

Fielding quantity changed due to emerging warfighter requirements, fielding JLCCTC up to 18 sites per year (a 3.5-year cycle to complete a total of 54 sites).

RMF increases from FY 2025 to FY 2026 based on Vice Chief of Staff of the Army (VCSA) direction to cyber harden and sustain JLCCTC v8.1 and divest Version 9.0.

FY 2024 database funding is incorrect. Program received \$28,005 and to ensure program balanced to database funding, PDSS, HW and P3I funding were decreased.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	11	9	7	-	7
	Total Obligation Authority	18.821	16.427	27.925	-	27.925
ANG	Quantity	1	2	1	-	1
	Total Obligation Authority	4.983	6.553	7.372	-	7.372
AR	Quantity	1	2	1	-	1
	Total Obligation Authority	3.960	5.198	4.192	-	4.192
Total: Secondary Distribution	Quantity	13	13	9	-	9
	Total Obligation Authority	27.764	28.178	39.489	-	39.489

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70				P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem					Item Number / Title [DODIC]: NA0103 / NSTD COMMAND & CONTROL			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Recurring Package Fielding for Division through Theatre level Hardware Suites		2024	Phoenix Defense / Mesa, AZ	Option / IDIQ	ACC, Orlando, FL	Oct 2023	Dec 2023	4	799.750	N		
Recurring Package Fielding for Division through Theatre level Hardware Suites		2025	Phoenix Defense / Mesa, AZ	Option / IDIQ	ACC Orlando, FL	Jan 2025	Mar 2025	4	776.000	N		
Recurring Package Fielding for Division through Theatre level Hardware Suites		2026	Shock Stream Phoenix Ventures, LLC / Oviedo, Florida	Option / IDIQ	ACC Orlando	Feb 2026	Apr 2026	5	776.000	Y		
Recurring Package Fielding for Brigade and below level Hardware Suites		2024	Phoenix Defense / Mesa, AZ	Option / IDIQ	ACC, Orlando, FL	Oct 2023	Dec 2023	14	295.643	N		
Recurring Package Fielding for Brigade and below level Hardware Suites		2025	Phoenix Defense / Mesa, AZ	Option / IDIQ	ACC, Orlando, FL	Jan 2025	Mar 2025	9	300.222	N		
Recurring Package Fielding for Brigade and below level Hardware Suites		2026	Shock Stream Phoenix Ventures, LLC / Oviedo, Florida	Option / IDIQ	ACC, Orlando, FL	Feb 2026	Apr 2026	4	300.250	Y		
Remarks: Items are all commercial-off-the-shelf (COTS). Per the Resource Formulation Guidance, no P-21 is required for COTS items. The JLCCTC federation supports Brigade through Theatre level. The program is executing a 5-year Common Hardware Platform (CHP) refresh cycle. Per Chief of Staff of the Army (CSA) direction to Cyber harden and sustain JLCCTC v8.1 and Basis of Issue Plan (BOIP) optimization fielding quantity has changed from 18 to 9 sites per year.												

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70						P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem						Item Number / Title [DODIC]: NA0105 / NSTD RANGES AND TARGETS						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				41		16		31		27		-		27				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				1,886.589		79.908		66.869		76.187		-		76.187				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				1,886.589		79.908		66.869		76.187		-		76.187				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				1,886.589		79.908		66.869		76.187		-		76.187				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				46,014.366		4,994.250		2,157.065		2,821.741		-		2,821.741				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
DRTS Complex	205,149.833	6	1,230.899	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DRTS CTR	-	-	60.503	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DRTS DAGIR Tier 2	8,055.250	4	32.221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DRTS DAGIR Tier 1	-	-	12.626	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DRTS DMPRC CTR Tier 1 ^(†)	-	-	4.404	2,881.500	2	5.763	2,851.000	2	5.702	3,100.000	1	3.100	-	-	-	3,100.000	1	3.100
DRTS DMPRC CTR Tier 2 ^(†)	24,699.000	1	24.699	2,875.000	1	2.875	-	-	-	3,250.000	1	3.250	-	-	-	3,250.000	1	3.250
DRTS DMPTR CTR Tier 1 ^(†)	6,766.333	3	20.299	-	-	-	2,600.000	1	2.600	2,800.000	2	5.600	-	-	-	2,800.000	2	5.600
DRTS DMPTR CTR Tier 2 ^(†)	9,970.000	1	9.970	2,780.500	2	5.561	2,590.000	1	2.590	2,800.000	1	2.800	-	-	-	2,800.000	1	2.800
DRTS BAX	-	-	2.402	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DRTS Unmanned Aerial System (UAS) Implementation	-	-	2.550	-	-	3.106	-	-	-	-	-	-	-	-	-	-	-	-
DRTS Integration	-	-	2.293	-	-	-	-	-	4.078	-	-	4.355	-	-	-	-	-	4.355
DRTS Aviation Integration	-	-	9.502	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ATS Hardware	7,039.000	15	105.585	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70							P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem						Item Number / Title [DODIC]: NA0105 / NSTD RANGES AND TARGETS					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
ATS CTR (Lifecycle Management)	-	-	23.359	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTC Live Fire Mod Human Urban Target (HUT) Kits	4.730	200	0.946	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTC Live Fire Mod Moving Armor Targets (MAT) Kits	103.000	2	0.206	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTC Live Fire Mod Battle Effect Simulators (BES) (60 Shot)	6.000	4	0.024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTC Live Fire Mod Battle Effect Simulators (BES) (6 Shot)	-	-	1.884	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTC Live Fire Mod Machine Gun Simulators	-	-	0.300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CTC Live Fire Mod Integration	-	-	2.083	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Target Modernization	-	-	40.097	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FASIT OPA Tails ^(†)	392.000	1	0.392	1,952.000	1	1.952	1,104.333	9	9.939	893.500	4	3.574	-	-	-	893.500	4	3.574
FASIT Range CTR ^(†)	511.724	76	38.891	956.000	10	9.560	964.813	16	15.437	1,018.667	18	18.336	-	-	-	1,018.667	18	18.336
FASIT Information Technology Equipment and Software Refresh CTR	-	-	10.379	-	-	8.650	-	-	3.175	-	-	3.354	-	-	-	-	-	3.354
FASIT Targetry Refresh CTR	-	-	1.320	-	-	2.107	-	-	-	-	-	-	-	-	-	-	-	-
FASIT Targetry Range Automated Control and Recording (TRACR) II Software Migration	-	-	4.137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FASIT Trackless Moving Target Production	-	-	2.410	-	-	22.416	-	-	9.120	-	-	9.575	-	-	-	-	-	9.575
FASIT Trackless Moving Targets Upgrades / Interim	-	-	4.973	-	-	7.332	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70							P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem						Item Number / Title [DODIC]: NA0105 / NSTD RANGES AND TARGETS					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Contractor Support (ICS)																		
FASIT PDSS & Cybersecurity	-	-	8.446	-	-	6.228	-	-	2.733	-	-	3.084	-	-	-	-	-	3.084
FASIT Battlefield Effects Devices Small Arm Simulators	30.000	30	0.900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FASIT Battle Effects Simulators (BES)6-18 Shot	5.000	80	0.400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FASIT Battlefield Effects Devices - Main Gun Simulator	50.000	30	1.500	-	-	-	-	-	0.500	-	-	0.500	-	-	-	-	-	0.500
FASIT Battlefield Effects Devices - Machine Gun Simulator	57.378	45	2.582	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FASIT Dynamic Infrared (DIR) Projection Production	-	-	-	-	-	-	-	-	1.500	-	-	1.500	-	-	-	-	-	1.500
IMTS CTF	-	-	12.402	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IMTS CTR	-	-	71.985	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FASIT AWSS II	-	-	-	-	-	-	-	-	4.000	-	-	4.000	-	-	-	-	-	4.000
FASIT - Basic Army Target Lifters (BATL) Initial Spares	-	-	-	-	-	-	-	-	1.000	-	-	-	-	-	-	-	-	-
FASIT - Airspace Management Operations Planning Team (AMOPT)	-	-	-	-	-	-	-	-	-	-	-	5.460	-	-	-	-	-	5.460
Subtotal: Recurring Cost	-	-	1,747.569	-	-	75.550	-	-	62.374	-	-	68.488	-	-	-	-	-	68.488
Non Recurring Cost																		
UDAIRI Range Target Lifter	23,000.000	1	23.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ARCENT Thru Sight Video (TSV)	2,106.000	1	2.106	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pacific Range Complex	2,850.000	1	2.850	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MILCON Tails - Audio Visual - Grafenwoehr	-	-	-	-	-	-	-	-	-	-	-	1.292	-	-	-	-	-	1.292

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70						P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem						Item Number / Title [DODIC]: NA0105 / NSTD RANGES AND TARGETS						
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Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
MILCON Tails - Electronic Security Service - Grafenwoehr	-	-	-	-	-	-	-	-	-	-	-	2.050	-	-	-	-	-	2.050
MILCON Tails - Furniture, Fixture, Equipment - Grafenwoehr	-	-	-	-	-	-	-	-	-	-	-	1.006	-	-	-	-	-	1.006
Subtotal: Non Recurring Cost	-	-	27.956	-	-	-	-	-	-	-	-	4.348	-	-	-	-	-	4.348
Subtotal: Flyaway Cost	-	-	1,775.525	-	-	75.550	-	-	62.374	-	-	72.836	-	-	-	-	-	72.836
Software Cost																		
Non Recurring Cost																		
European Reassurance Initiative - USAREUR - Targetry requirements for Hungary	42.857	63	2.700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	2.700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Software Cost	-	-	2.700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support - Program Management Cost																		
Contractor Management	-	-	95.631	-	-	3.958	-	-	4.063	-	-	2.983	-	-	-	-	-	2.983
Government Management	-	-	-	-	-	0.400	-	-	0.432	-	-	0.368	-	-	-	-	-	0.368
Subtotal: Support - Program Management Cost	-	-	95.631	-	-	4.358	-	-	4.495	-	-	3.351	-	-	-	-	-	3.351
Support - Quality Assurance Cost																		
Quality Assurance	-	-	5.949	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Quality Assurance Cost	-	-	5.949	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support - System Engineering Cost																		
System Engineering	-	-	6.784	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - System Engineering Cost	-	-	6.784	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	46,014.366	41	1,886.589	4,994.250	16	79.908	2,157.065	31	66.869	2,821.741	27	76.187	-	-	-	2,821.741	27	76.187
Remarks: FY2026 FASIT Contractor and Government Management totals \$1.45 million. FY2026 DRTS Contractor and Government Management totals \$1.533 million.																		

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Exhibit P-5, Cost Analysis: PB 2026 Army			Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70		P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem		Item Number / Title [DODIC]: NA0105 / NSTD RANGES AND TARGETS		
ID Code (A=Service Ready, B=Not Service Ready) : A			MDAP/MAIS Code:			
<p>DRTS Continuous Technology Refresh (CTR) Tier 1 includes replacement of all information technology (IT) range control equipment and software loads approximately every 5 years due to obsolescence, which requires a technology refreshment of equipment to keep the system fully mission capable.</p> <p>DRTS CTR Tier 2 includes replacement of the Player Units and the Radio Frequency infrastructure on the range approximately every 10 years due to obsolescence, which requires a technology refreshment of equipment to keep the system fully mission capable.</p> <p>FASIT reporting approach-The program will report the quantity of CTRs performed at the range level which includes all of the IT range control equipment, Presentation Devices (PDs), and battlefield effect devices. The other cost elements are capabilities that are part of a live fire range and are not uniquely quantified in the FASIT Capability Production Document (CPD) or the FASIT Program Office Estimate (POE).</p> <p>DRTS and FASIT - To align the reporting methodology between the DRTS and FASIT programs, each program will detail quantities of Continuous Technology Refreshments (CTR) performed at the range level. DRTS will perform approximately 6 range CTRs per year and FASIT will steady state at approximately 30 ranges per year. This approach ensures consistency of reporting between the Army's live fire programs.</p> <p>FY2026 DRTS - Digital Multi-Purpose Range Complex (DMPRC) CTR Tier 2 (player units & RF equipment) - Unit cost increase from previous years due to the new Player Units requiring the addition of an Ethernet interface for the new Abrams platforms.</p> <p>FY2026 DRTS Integration - Modernize and integrate the software baseline from obsolete operating systems to new cloud enabled software developed under the Common Training Instrumentation Architecture (CTIA). This modernized software will be integrated onto the DRTS range at Ft Benning, GA in FY 26.</p> <p>FY2026 DRTS Quantity Adjustments - To achieve economies of scale, better unit pricing, and the lower pricing on current contracts, DRTS was able to execute 2 additional Tier 1 CTR efforts of the IT equipment on two DRTS range in FY25 thereby increasing the number of ranges executed in FY25 and decreasing the quantities in FY26 from 7 to 5.</p> <p>FY2026 FASIT Other Procurement Appropriation (OPA) Tails - Follow on OPA tails to planned Military Construction (MILCON) projects that will install FASIT software and hardware targetry on new ranges. FASIT OPA Tails funding will fluctuate each year depending on type of range being constructed and is tied directly to MILCON projects.</p> <p>FY2026 FASIT Range CTR - Cost increase from FY2025 due to increased number of Range CTRs in FY2026, unit cost is similar to FY2025. The increase in cost is needed to put the number of ranges being tech refreshed each year in alignment with the 20-year life span of the range hardware. The program has over 600 ranges in the basis of issue (BOI) and needs to CTR ~30 ranges/year to maintain them as fully mission capable.</p> <p>FY2026 FASIT Airspace management Operations Planning Team (AMOPT) - New line requirement for FY26. The Planning team is to perform a holistic assessment of installation training and range operations in order to identify the operational and training requirements of the users, and identify capability gaps regarding policy, procedures, equipment, and personnel that prevents the installation from meeting the user's needs.</p> <p>FY2026 FASIT Post Deployment Software Support (PDSS) & Cybersecurity - A small cost increase from FY25 due to added cybersecurity requirements and additional software support for Targetry Range Automated Control and Recording (TRACR). TRACR software support is critical for the continued operational status of Army ranges.</p>						
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	16	31	27	-	27
	Total Obligation Authority	79.908	66.869	76.187	-	76.187
Total:	Quantity	16	31	27	-	27

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Exhibit P-5, Cost Analysis: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70		P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem		Item Number / Title [DODIC]: NA0105 / NSTD RANGES AND TARGETS		
ID Code (A=Service Ready, B=Not Service Ready) : A			MDAP/MAIS Code:			
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Secondary Distribution	Total Obligation Authority	79.908	66.869	76.187	-	76.187

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70			P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem						Item Number / Title [DODIC]: NA0105 / NSTD RANGES AND TARGETS			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
DRTS DMPRC CTR Tier 1		2024	Riptide (Tier 1 CTR) / Orlando, FL 32826	Option / FFP	ACC, Orlando, FL	Nov 2023	Aug 2024	2	2,881.500	N		
DRTS DMPRC CTR Tier 1		2025	TBD (DRTS DMPRC CTR Tier 1) / TBD	Option / FFP	ACC, Orlando, FL	Jun 2025	Jan 2026	2	2,851.000	N		
DRTS DMPRC CTR Tier 1		2026	TBD (DRTS DMPRC CTR Tier 1) / TBD	Option / FFP	ACC, Orlando, FL	Dec 2025	Sep 2026	1	3,100.000	N		
DRTS DMPRC CTR Tier 2		2024	General Dynamics (Tier 2 CTR) / Reston, Va	Option / FFP	ACC, Orlando, FL	Dec 2023	Sep 2024	1	2,875.000	N		
DRTS DMPRC CTR Tier 2		2026	TBD (DRTS DMPRC CTR Tier 2) / TBD	Option / FFP	ACC, Orlando, FL	Dec 2025	Sep 2026	1	3,250.000	N		
DRTS DMPTR CTR Tier 1 ^(†)		2025	TBD (DRTS DMPTR CTR Tier 1) / TBD	Option / FFP	ACC, Orlando, FL	Jun 2025	Jan 2026	1	2,600.000	N		
DRTS DMPTR CTR Tier 1 ^(†)		2026	TBD (DRTS DMPTR CTR Tier 1) / TBD	Option / FFP	ACC, Orlando, FL	Dec 2025	Sep 2026	2	2,800.000	N		
DRTS DMPTR CTR Tier 2		2024	General Dynamics (Tier 2 CTR) / Reston, Va	Option / FFP	ACC, Orlando, FL	Nov 2023	Apr 2024	2	2,780.500	N		
DRTS DMPTR CTR Tier 2		2025	TBD (DRTS DMPTR CTR Tier 2) / TBD	Option / FFP	ACC, Orlando, FL	Jun 2025	Jan 2026	1	2,590.000	N		
DRTS DMPTR CTR Tier 2		2026	TBD (DRTS DMPTR CTR Tier 2) / TBD	Option / FFP	ACC, Orlando, FL	Dec 2025	Sep 2026	1	2,800.000	N		
FASIT OPA Tails		2024	Theissen Training Systems, Inc (FASIT OPA Tails) / Gainesville, FL 32608	C / FFP	ACC, Orlando, FL	Jul 2024	Aug 2025	1	1,952.000	N		
FASIT OPA Tails		2025	TBD (FASIT OPA Tails) -1 / TBD	C / FFP	ACC, Orlando, FL	Jul 2025	Jan 2026	9	1,104.333	N		
FASIT OPA Tails		2026	TBD (FASIT OPA Tails) -1 / TBD	Option / FFP	ACC, Orlando, FL	Feb 2026	Nov 2026	4	893.500	N		
FASIT Range CTR ^(†)		2024	Theissen Training Systems, Inc (FASIT RANGE CTR) / Gainesville, FL 32608	C / FFP	ACC, Warren, MI	Jan 2024	Oct 2024	10	956.000	N		
FASIT Range CTR ^(†)		2025	TBD (FASIT Range CTR) -1 / TBD	C / FFP	ACC, Orlando, FL	Jul 2025	Jan 2026	16	964.813	N		
FASIT Range CTR ^(†)		2026	TBD (FASIT Range CTR) -1 / TBD	Option / FFP	ACC, Orlando, FL	Jan 2026	Jun 2026	18	1,018.667	N		
^(†) indicates the presence of a P-21 Remarks: Army Contracting Command, (ACC) Orlando, FL Army Contracting Command (ACC) Warren, MI												

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70										P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem										Item Number / Title [DODIC]: NA0105 / NSTD RANGES AND TARGETS													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024										Fiscal Year 2025										BALANCE						
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024										Calendar Year 2025																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP		
DRTS DMPTR CTR Tier 1																																	
Prior Years Deliveries: 3																																	
	1	2025	ARMY	1	0	1																										1	
	1	2026	ARMY	2	0	2																										2	
FASIT Range CTR																																	
Prior Years Deliveries: 76																																	
	2	2024	ARMY	10	0	10						A -	-	-	-	-	-	-	-	-	3	3	3	1									0
	3	2025	ARMY	16	0	16																										16	
	3	2026	ARMY	18	0	18																										18	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70										P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem										Item Number / Title [DODIC]: NA0105 / NSTD RANGES AND TARGETS														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027													BALANCE				
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP			
DRTS DMPTR CTR Tier 1																																		
Prior Years Deliveries: 3																																		
	1	2025	ARMY	1	0	1	-	-	-	1																				0				
	1	2026	ARMY	2	0	2	A -		-	-	-	-	-	-	-	-	2															0		
FASIT Range CTR																																		
Prior Years Deliveries: 76																																		
	2	2024	ARMY	10	10	0																											0	
	3	2025	ARMY	16	0	16	-	-	-	4	4	4	4																				0	
	3	2026	ARMY	18	0	18	A -				-	-	-	-	4	4	4	4	2															0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70					P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem					Item Number / Title [DODIC]: NA0105 / NSTD RANGES AND TARGETS				
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)									
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder					
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1		
1	TBD (DRTS DMPTR CTR Tier 1) - TBD	1	3	5	0	1	9	10	0	0	0	0		
2	Theissen Training Systems, Inc (FASIT RANGE CTR) - Gainesville, FL 32608	1	15	30	0	3	9	12	0	0	0	0		
3	TBD (FASIT Range CTR) -1 - TBD	1	20	30	0	3	6	9	0	0	0	0		
<p>"A" in the Delivery Schedule indicates the Contract Award Date.</p> <p>Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).</p>														

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70							P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem						Item Number / Title [DODIC]: NA0106 / NSTD Battle Command Training Center Support Prg								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				22			11			12			12			-			12		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				459.527			15.764			17.229			16.974			-			16.974		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				459.527			15.764			17.229			16.974			-			16.974		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				459.527			15.764			17.229			16.974			-			16.974		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				20,887.591			1,433.091			1,435.750			1,414.500			-			1,414.500		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
MCTC Furniture, Fixture & Equipment	35,033.750	8	280.270	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Furniture, Fixtures & Equipment Refresh ^(†)	1,828.147	34	62.157	2,010.800	5	10.054	1,993.000	6	11.958	-	-	-	-	-	-	-	-	-			
Mission Command Equipment - Hardware ^(†)	851.775	40	34.071	1,007.000	3	3.021	827.333	3	2.482	1,200.700	10	12.007	-	-	-	1,200.700	10	12.007			
Battlefield Visualization ^(†)	718.533	15	10.778	547.000	2	1.094	312.000	2	0.624	-	-	-	-	-	-	-	-	-			
DIACAP / RMF	1,874.077	26	48.726	-	-	-	-	-	-	1,551.000	1	1.551	-	-	-	1,551.000	1	1.551			
ESS Services ^(†)	1,282.133	15	19.232	1,295.000	1	1.295	1,506.000	1	1.506	2,736.000	1	2.736	-	-	-	2,736.000	1	2.736			
Subtotal: Recurring Cost	-	-	455.234	-	-	15.464	-	-	16.570	-	-	16.294	-	-	-	-	-	16.294			
Subtotal: Flyaway Cost	-	-	455.234	-	-	15.464	-	-	16.570	-	-	16.294	-	-	-	-	-	16.294			
Support - Program Management Cost																					
Government Management	-	-	4.293	-	-	0.300	-	-	0.659	-	-	0.680	-	-	-	-	-	0.680			
Subtotal: Support - Program Management Cost	-	-	4.293	-	-	0.300	-	-	0.659	-	-	0.680	-	-	-	-	-	0.680			
Gross/Weapon System Cost	20,887.591	22	459.527	1,433.091	11	15.764	1,435.750	12	17.229	1,414.500	12	16.974	-	-	-	1,414.500	12	16.974			

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Exhibit P-5, Cost Analysis: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70	P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem	Item Number / Title [DODIC]: NA0106 / NSTD Battle Command Training Center Support Prg

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Remarks:
FY26: The decision to remove Furniture, Fixtures and Equipment (FF&E) and fold its funding into DIACAP/Risk Management Framework (RMF) is driven by the strategic alignment of the BCTC-ES program with the Next Gen Constructive (NGC) initiative. The RMF hardware and software refresh effort, was placed on hold pending the approval of an Authority to Operate (ATO) for the hardware and software architecture. With the ATO now approved, BCTC-ES will begin performing RMF Boundary Stack Refreshes in accordance with the MTC cycle approved by MCTSD. Consolidating FF&E funding into the RMF effort ensures resources are optimally allocated to support this critical bridge to NGC, enabling modernization and operational readiness.
Additionally, Battlefield Visualization has been rolled into Mission Command Equipment to reflect the evolving operational structure of the MTCs. Battlefield Visualization is no longer provided as a standalone product by the BCTC-ES program; instead, it has become an integral component of the holistic Mission Command Equipment. The funding previously allocated to Battlefield Visualization has been merged into Mission Command Equipment, aligning with the current methodology employed by MTCs to execute Mission Command functions during Warfighter Exercises, which now inherently includes Battlefield Visualization. This consolidation streamlines program execution, reduces redundancy, and ensures efficient use of resources.
These adjustments reflect the program's commitment to aligning efforts with strategic priorities, optimizing funding allocation, and supporting the operational needs of the MTCs.
Variations in unit costs are due to the size differences of the site being modernized in any given year. Larger sites require more equipment, and therefore have a higher unit cost. FY 2025 to FY 2026 increase in Electronic Security System (ESS) services is due to the acquisition of the ESS baseline server from the U. S. Army Corp of Engineers which requires software and hardware upgrades to be in compliance with the current ESS Authority to Operate (ATO) and must be maintained to ensure continued compliance. Contract awarded in Feb 2024 has a slight increase in ESS costs for resources to maintain the baseline sever.

Battle Command Training Center is a Commercial Office the Shelf (COTS) / Government Off the Shelf (GOTS) item and does not require the P-21 form.

This item is a Commercial Off the Shelf (COTS) / Government Off the Shelf (GOTS) item and does not require the P-21 form

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	10	9	8	-	8
	Total Obligation Authority	14.984	14.858	13.781	-	13.781
ANG	Quantity	-	2	1	-	1
	Total Obligation Authority	-	1.576	0.796	-	0.796
AR	Quantity	1	1	3	-	3
	Total Obligation Authority	0.780	0.795	2.397	-	2.397
Total: Secondary Distribution	Quantity	11	12	12	-	12
	Total Obligation Authority	15.764	17.229	16.974	-	16.974

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70			P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem						Item Number / Title [DODIC]: NA0106 / NSTD Battle Command Training Center Support Prg			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Furniture, Fixtures & Equipment Refresh		2024	Shock Stream Phoenix Ventures / Oviedo, FL 32765	C / FFP	ACC Orlando, FL	Jan 2024	Mar 2024	5	2,010.800	N		
Furniture, Fixtures & Equipment Refresh		2025	Shock Stream Phoenix Ventures / Oviedo, FL 32765	C / FFP	ACC, Orlando, FL	Jan 2025	Mar 2025	6	1,993.000	N		
Mission Command Equipment - Hardware		2024	Shock Stream Phoenix Ventures / Oviedo, FL 32765	C / FFP	ACC Orlando, FL	Jan 2024	Mar 2024	3	1,007.000	N		
Mission Command Equipment - Hardware		2025	Shock Stream Phoenix Ventures / Oviedo, FL 32765	C / FFP	ACC Orlando, FL	Jan 2025	Mar 2025	3	827.333	N		
Mission Command Equipment - Hardware		2026	Shock Stream Phoenix Ventures / Oviedo, FL 32765	Option / IDIQ	ACC Orlando, FL	Feb 2026	Apr 2026	10	1,200.700	Y		
Battlefield Visualization		2024	Shock Stream Phoenix Ventures / Oviedo, FL 32765	C / FFP	ACC Orlando, FL	Jan 2024	Mar 2024	2	547.000	N		
Battlefield Visualization		2025	Shock Stream Phoenix Ventures / Oviedo, FL 32765	C / FFP	ACC Orlando, FL	Jan 2025	Mar 2025	2	312.000	N		
ESS Services		2024	Shock Stream Phoenix Ventures / Oviedo, FL 32765	C / FFP	ACC Orlando, FL	Jan 2024	Mar 2024	1	1,295.000	N		
ESS Services		2025	Shock Stream Phoenix Ventures / Oviedo, FL 32765	C / FFP	ACC Orlando, FL	Jan 2025	Mar 2025	1	1,506.000	N		
ESS Services		2026	Shock Stream Phoenix Ventures / Oviedo, FL 32765	Option / IDIQ	ACC Orlando, FL	Feb 2026	Apr 2026	1	2,736.000	Y		
<p>Remarks:</p> <p>FY26: The decision to remove Furniture, Fixtures and Equipment (FF&E) and fold its funding into DIACAP/Risk Management Framework (RMF) is driven by the strategic alignment of the BCTC-ES program with the Next Gen Constructive (NGC) initiative. The RMF hardware and software refresh effort, was placed on hold pending the approval of an Authority to Operate (ATO) for the hardware and software architecture. With the ATO now approved, BCTC-ES will begin performing RMF Boundary Stack Refreshes in accordance with the MTC cycle approved by MCTSD. Consolidating FF&E funding into the RMF effort ensures resources are optimally allocated to support this critical bridge to NGC, enabling modernization and operational readiness.</p> <p>Additionally, Battlefield Visualization has been rolled into Mission Command Equipment to reflect the evolving operational structure of the MTCs. Battlefield Visualization is no longer provided as a standalone product by the BCTC-ES program; instead, it has become an integral component of the holistic Mission Command Equipment. The funding previously allocated to Battlefield Visualization has been merged into Mission Command Equipment, aligning with the current methodology employed by MTCs to execute Mission Command functions during Warfighter Exercises, which now inherently includes Battlefield Visualization. This consolidation streamlines program execution, reduces redundancy, and ensures efficient use of resources.</p> <p>These adjustments reflect the program's commitment to aligning efforts with strategic priorities, optimizing funding allocation, and supporting the operational needs of the MTCs.</p> <p>Variations in unit costs are due to the size of the site being modernized in any given year. Larger sites require more equipment. The FY 2025 to FY 2026 increase in Electronic Security System (ESS) is due to the software and hardware upgrades required to be in compliance with the current ESS Authority to Operate (ATO). The FY 2025 to FY 2026 increase in Mission Command Hardware is due to the stack of hardware being refreshed where previously only failing components were replaced. The stack of hardware refresh is required for standardization across the Mission Training Complex to meet the ATO requirements.</p> <p>Items are COTS. Per the Resource Formulation Guidance, no P-21 is required for COTS items.</p> <p>Army Contracting Command, (ACC) Orlando, FL</p>												

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70						P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem							Item Number / Title [DODIC]: NA0110 / NSTD - Live Training					
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				4		598		-		63		-		63				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				49.771		53.483		22.166		26.969		-		26.969				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				49.771		53.483		22.166		26.969		-		26.969				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				49.771		53.483		22.166		26.969		-		26.969				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				12,442.750		89.436		-		428.079		-		428.079				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Soldier Monitoring System (SMS)	1,213.125	8	9.705	-	-	-	-	-	0.273	-	-	0.280	-	-	-	-	-	0.280
Joint Pacific Multinational Readiness Capability-Instrumentation System (JPMRC-IS) PDSS	-	-	3.240	-	-	2.114	-	-	1.431	-	-	1.794	-	-	-	-	-	1.794
Home Station Instrumentation Training System (HITS) PDSS/CTR	-	-	10.645	-	-	4.098	-	-	4.808	-	-	4.853	-	-	-	-	-	4.853
Joint Pacific Multinational Readiness Capability-Instrumentation System (JPMRC-IS) FOC/CTR	-	-	19.962	-	-	16.819	-	-	7.588	-	-	7.304	-	-	-	-	-	7.304
Direct Injection Jammer (DIJ) ^(†)	11.482	342	3.927	9.751	470	4.583	-	-	-	-	-	-	-	-	-	-	-	-
T-IADS PDSS Support	-	-	-	-	-	0.384	-	-	-	-	-	0.954	-	-	-	-	-	0.954
Live Multi-Domain Operations (MDO)	-	-	-	-	-	-	-	-	1.002	-	-	0.975	-	-	-	-	-	0.975
Subtotal: Recurring Cost	-	-	47.479	-	-	27.998	-	-	15.102	-	-	16.160	-	-	-	-	-	16.160
Subtotal: Flyaway Cost	-	-	47.479	-	-	27.998	-	-	15.102	-	-	16.160	-	-	-	-	-	16.160

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70						P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem						Item Number / Title [DODIC]: NA0110 / NSTD - Live Training						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
T-IADS TASS Kits Production ^(†)	-	-	-	146.500	50	7.325	-	-	-	184.474	19	3.505	-	-	-	184.474	19	3.505
T-IADS MANPADS Production ^(†)	-	-	-	54.758	62	3.395	-	-	-	110.000	2	0.220	-	-	-	110.000	2	0.220
JPMRC-IS Pacific Multi-Domain Training Experimentation Capability (PMTEC)	-	-	-	-	-	11.300	-	-	3.817	-	-	3.226	-	-	-	-	-	3.226
T-IADS GTE Production ^(†)	-	-	-	130.000	2	0.260	-	-	-	140.200	5	0.701	-	-	-	140.200	5	0.701
Subtotal: Recurring Cost	-	-	-	-	-	22.280	-	-	3.817	-	-	7.652	-	-	-	-	-	7.652
Subtotal: Hardware Cost	-	-	-	-	-	22.280	-	-	3.817	-	-	7.652	-	-	-	-	-	7.652
Logistics Cost																		
Recurring Cost																		
T-IADS Phase II Contract Management Support	-	-	-	-	-	0.760	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	0.760	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Logistics Cost	-	-	-	-	-	0.760	-	-	-	-	-	-	-	-	-	-	-	-
Support - Program Management Cost																		
Contractor Management	-	-	2.057	-	-	2.179	-	-	2.039	-	-	1.586	-	-	-	-	-	1.586
Government Management	-	-	0.235	-	-	0.266	-	-	1.208	-	-	1.571	-	-	-	-	-	1.571
Subtotal: Support - Program Management Cost	-	-	2.292	-	-	2.445	-	-	3.247	-	-	3.157	-	-	-	-	-	3.157
Gross/Weapon System Cost	12,442.750	4	49.771	89.436	598	53.483	-	-	22.166	428.079	63	26.969	-	-	-	428.079	63	26.969
Remarks: Program Management contains those costs associated with HITS, JPMRC-IS and TIADS. FY 2026 HITS Contractor Management \$0.629 million and Government Management \$0.458 million, FY 2026 JPMRC-IS Contractor Management \$0.624 million and Government Management totals \$0.554 million, FY 2025 HITS Contractor Management \$0.746 million and Government Management \$0.502 million, FY 2025 JPMRC-IS Contractor Management \$0.746 and Government Management totals \$0.667 million, FY 2026 Live Multi-Domain Operations \$.975 million will purchase 182 sUAS's.																		

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Exhibit P-5, Cost Analysis: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70		P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem		Item Number / Title [DODIC]: NA0110 / NSTD - Live Training		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
FY 2026 Threat Integrated Air Defense (TIADS) Contractor Management \$0.333 million and Government Management \$0.559 million, FY 2026 TIADS Contractor Management and Government Management totals \$0.892 million. QTY of 19 will be updated next cycle and is reflected on the P form correctly.						
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	598	-	63	-	63
	Total Obligation Authority	53.483	22.166	26.969	-	26.969
Total: Secondary Distribution	Quantity	598	-	63	-	63
	Total Obligation Authority	53.483	22.166	26.969	-	26.969
<p>(†) indicates the presence of a P-5a</p>						

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70				P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem				Item Number / Title [DODIC]: NA0110 / NSTD - Live Training				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Direct Injection Jammer (DIJ)		2024	Scientific Research Corp (DIJ) / Huntsville, AL	Option / IDIQ	ACC, Redstone Arsenal, AL	Jan 2024	Jul 2024	470	9.751	Y		
T-IADS TASS Kits Production		2024	Inter-Coastal Electronics, LLC (TIADS) / Mesa, AZ	C / IDIQ	ACC, Orlando	Jun 2024	Aug 2025	50	146.500	Y		Jan 2023
T-IADS TASS Kits Production		2026	Inter-Coastal Electronics, LLC (TIADS) / Mesa, AZ	C / IDIQ	ACC, Orlando	Apr 2026	Jun 2027	19	184.474	N		Mar 2026
T-IADS MANPADS Production		2024	Inter-Coastal Electronics, LLC (TIADS) / Mesa, AZ	C / IDIQ	ACC, Orlando	Jun 2024	Aug 2025	62	54.758	Y		Jan 2023
T-IADS MANPADS Production		2026	Inter-Coastal Electronics, LLC (TIADS) / Mesa, AZ	C / IDIQ	ACC, Orlando	Apr 2026	Jun 2027	2	110.000	N		Mar 2026
T-IADS GTE Production		2024	Inter-Coastal Electronics, LLC (TIADS) / Mesa, AZ	C / IDIQ	ACC, Orlando	Jun 2024	Aug 2025	2	130.000	Y		Jan 2023
T-IADS GTE Production		2026	Inter-Coastal Electronics, LLC (TIADS) / Mesa, AZ	C / IDIQ	ACC, Orlando	Apr 2026	Jun 2027	5	140.200	N		Mar 2026

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70							P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem					Item Number / Title [DODIC]: NA0116 / NSTD- MILES						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				2,782		820		400		1,060		-		1,060				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				654.060		13.343		17.133		24.071		-		24.071				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				654.060		13.343		17.133		24.071		-		24.071				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				654.060		13.343		17.133		24.071		-		24.071				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				235.104		16.272		42.833		22.708		-		22.708				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
MILES Individual Weapon System (IWS)	5.135	59,036	303.174	-	-	0.839	-	-	-	-	-	-	-	-	-	-	-	-
MILES Tactical Vehicle System (TVS)	11.107	1,000	11.107	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
I-MILES Vehicle TESS (V-TESS) ^(†)	11.243	10,434	117.310	7.318	820	6.001	17.438	400	6.975	11.489	1,060	12.178	-	-	-	11.489	1,060	12.178
MILES CVTESS	25.439	1,758	44.721	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MILES Tech Refresh	-	-	21.023	-	-	-	-	-	-	-	-	4.133	-	-	-	-	-	4.133
MILES ECPs	-	-	24.432	-	-	-	-	-	-	-	-	2.600	-	-	-	-	-	2.600
MILES Initial Spares & Batteries	-	-	11.470	-	-	2.741	-	-	3.161	-	-	1.200	-	-	-	-	-	1.200
WITS Kits	12.712	4,044	51.406	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	584.643	-	-	9.581	-	-	10.136	-	-	20.111	-	-	-	-	-	20.111
Non Recurring Cost																		
Price Redetermination	-	-	7.482	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	7.482	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	592.125	-	-	9.581	-	-	10.136	-	-	20.111	-	-	-	-	-	20.111
Software Cost																		
Recurring Cost																		
MILES PDSS	-	-	9.867	-	-	2.031	-	-	2.072	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2026 Army														Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70						P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem						Item Number / Title [DODIC]: NA0116 / NSTD- MILES							
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	
<i>Subtotal: Recurring Cost</i>	-	-	9.867	-	-	2.031	-	-	2.072	-	-	-	-	-	-	-	-	-	
<i>Subtotal: Software Cost</i>	-	-	9.867	-	-	2.031	-	-	2.072	-	-	-	-	-	-	-	-	-	
Logistics Cost																			
Non Recurring Cost																			
MILES Job Performance Aids	-	-	1.500	-	-	0.936	-	-	1.700	-	-	1.700	-	-	-	-	-	1.700	
<i>Subtotal: Non Recurring Cost</i>	-	-	1.500	-	-	0.936	-	-	1.700	-	-	1.700	-	-	-	-	-	1.700	
<i>Subtotal: Logistics Cost</i>	-	-	1.500	-	-	0.936	-	-	1.700	-	-	1.700	-	-	-	-	-	1.700	
Support - Fielding Cost																			
Fielding	-	-	1.803	-	-	0.260	-	-	0.335	-	-	0.335	-	-	-	-	-	0.335	
<i>Subtotal: Support - Fielding Cost</i>	-	-	1.803	-	-	0.260	-	-	0.335	-	-	0.335	-	-	-	-	-	0.335	
Support - Program Management Cost																			
Contractor Management	-	-	39.200	-	-	-	-	-	2.372	-	-	1.573	-	-	-	-	-	1.573	
<i>Subtotal: Support - Program Management Cost</i>	-	-	39.200	-	-	-	-	-	2.372	-	-	1.573	-	-	-	-	-	1.573	
Support - System Engineering Cost																			
System Engineering	-	-	9.565	-	-	0.535	-	-	0.518	-	-	0.352	-	-	-	-	-	0.352	
<i>Subtotal: Support - System Engineering Cost</i>	-	-	9.565	-	-	0.535	-	-	0.518	-	-	0.352	-	-	-	-	-	0.352	
Gross/Weapon System Cost	235.104	2,782	654.060	16.272	820	13.343	42.833	400	17.133	22.708	1,060	24.071	-	-	-	22.708	1,060	24.071	
Remarks: Increase from FY25 to FY26 in the amount of \$6.938 million is due to purchasing larger quantity of VTESS in FY26, as well as Tech Refresh which will include LTEC Software changes.																			
Secondary Distribution						FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total	
Army		Quantity				820			400			1,060			-			1,060	
		Total Obligation Authority				13.343			17.133			24.071			-			24.071	
Total: Secondary Distribution		Quantity				820			400			1,060			-			1,060	
		Total Obligation Authority				13.343			17.133			24.071			-			24.071	
(t) indicates the presence of a P-5a																			

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70				P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem				Item Number / Title [DODIC]: NA0116 / NSTD- MILES				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
I-MILES Vehicle TESS (V-TESS) ^(†)		2023	Lockheed Martin Corporation (V-TESS) / Orlando, FL	Option / FFP	ACC, Orlando, FL	Jul 2023	May 2025	643	7.317	Y		
I-MILES Vehicle TESS (V-TESS) ^(†)		2024	Lockheed Martin Corporation (V-TESS) / Orlando, FL	Option / FFP	ACC, Orlando FL	Mar 2024	Oct 2026	820	7.318	N		
I-MILES Vehicle TESS (V-TESS) ^(†)		2025	TBD / TBD	C / FFP	ACC, Orlando, FL	Aug 2025	Aug 2027	400	17.438	Y		
I-MILES Vehicle TESS (V-TESS) ^(†)		2026	TBD / TBD	C / FFP	ACC, Orlando FL	Mar 2026	Feb 2028	1,060	11.489	Y		

^(†) indicates the presence of a P-21

Remarks:
Army Contracting Command, (ACC) Orlando, FL

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Exhibit P-21, Production Schedule: PB 2026 Army																			Date: June 2025																							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70										P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem																			Item Number / Title [DODIC]: NA0116 / NSTD- MILES													
Cost Elements (Units in Each)								Fiscal Year 2023														Fiscal Year 2024														B A L A N C E						
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	Calendar Year 2023														Calendar Year 2024																					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P												
I-MILES Vehicle TESS (V-TESS)																																										
Prior Years Deliveries: 9791																																										
	1	2023	ARMY	643	0	643															A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	643				
	1	2024	ARMY	820	0	820															A -										-	-	-	-	-	-	-	-	-	-	-	820
	2	2025	ARMY	400	0	400																																400				
	2	2026	ARMY	1,060	0	1,060																																1,060				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P												

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70										P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem										Item Number / Title [DODIC]: NA0116 / NSTD- MILES													
Cost Elements (Units in Each)							Fiscal Year 2025													Fiscal Year 2026													B A L A N C E
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025													Calendar Year 2026													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
I-MILES Vehicle TESS (V-TESS)																																	
Prior Years Deliveries: 9791																																	
	1	2023	ARMY	643	0	643	-	-	-	-	-	-	-	-	643																	0	
	1	2024	ARMY	820	0	820	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	820	
	2	2025	ARMY	400	0	400										A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400	
	2	2026	ARMY	1,060	0	1,060																			A -	-	-	-	-	-	-	-	1,060
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70										P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem										Item Number / Title [DODIC]: NA0116 / NSTD- MILES													
Cost Elements (Units in Each)							Fiscal Year 2027										Fiscal Year 2028													B A L A N C E			
O C C #	M F R #	F Y	S E R V I C E	P R O C Q T Y	A C C E P T P R I O R T O 1 O C T 2 0 2 6	B A L D U E A S O F 1 O C T	Calendar Year 2027										Calendar Year 2028																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P		
I-MILES Vehicle TESS (V-TESS)																																	
Prior Years Deliveries: 9791																																	
	1	2023	ARMY	643	643	0																											0
	1	2024	ARMY	820	0	820	90	90	90	90	90	90	90	90	100																		0
	2	2025	ARMY	400	0	400	-	-	-	-	-	-	-	-	-	30	30	30	30	35	35	35	35	35	35	35	35	35			0		
	2	2026	ARMY	1,060	0	1,060	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	77	80	90	90	90	90	90	90	90	363		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

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Exhibit P-21, Production Schedule: PB 2026 Army																			Date: June 2025																	
Appropriation / Budget Activity / Budget Sub Activity:							P-1 Line Item Number / Title:												Item Number / Title [DODIC]:																	
2035A / 03 / 70							2062NA0100 / Training Devices, Nonsystem												NA0116 / NSTD- MILES																	
Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030												B A L A N C E					
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 OCT 2028	BAL DUE AS OF 1 OCT	Calendar Year 2029												Calendar Year 2030																	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						
I-MILES Vehicle TESS (V-TESS)																																				
Prior Years Deliveries: 9791																																				
	1	2023	ARMY		643	643	0																								0					
	1	2024	ARMY		820	820	0																								0					
	2	2025	ARMY		400	400	0																								0					
	2	2026	ARMY		1,060	697	363	90	90	90	93	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	0

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70					P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem				Item Number / Title [DODIC]: NA0116 / NSTD- MILES			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Lockheed Martin Corporation (V-TESS) - Orlando, FL	300	750	10,000	0	17	19	36	0	6	13	19
2	TBD - TBD	300	3,000	4,500	0	5	24	29	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70							P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem						Item Number / Title [DODIC]: NA0121 / NSTD - LVC ARCHITECTURE								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity <i>(Units in Each)</i>				10			3			4			-			-			-		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				135.252			16.066			13.994			3.633			-			3.633		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				135.252			16.066			13.994			3.633			-			3.633		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>				135.252			16.066			13.994			3.633			-			3.633		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				13,525.200			5,355.333			3,498.500			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
LVC-IA Fieldings	364.500	12	4.374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
LVC New Equipment Training	-	-	3.714	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
LVC-IA Spares	-	-	0.429	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
LVC-IA Site Support	-	-	1.780	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
USARJ Cyber Range Segami Depot	-	-	-	-	-	6.821	-	-	5.010	-	-	-	-	-	-	-	-	-			
Subtotal: Recurring Cost	-	-	10.297	-	-	6.821	-	-	5.010	-	-	-	-	-	-	-	-	-			
Non Recurring Cost																					
CTIA Continuous Tech Refresh	-	-	2.452	-	-	0.291	-	-	0.328	-	-	0.228	-	-	-	-	-	0.228			
LVC-IA Version 4 Upgrade/Tech Refresh	470.357	14	6.585	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
LVC-IA Tech Refresh ^(†)	341.267	30	10.238	130.333	3	0.391	246.667	3	0.740	-	-	-	-	-	-	-	-	-			
RT7000 Radios	-	-	-	-	-	1.200	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Non Recurring Cost	-	-	19.275	-	-	1.882	-	-	1.068	-	-	0.228	-	-	-	-	-	0.228			
Subtotal: Flyaway Cost	-	-	29.572	-	-	8.703	-	-	6.078	-	-	0.228	-	-	-	-	-	0.228			
Software Cost																					
Recurring Cost																					
LVC-IA PDSS	1,724.056	18	31.033	-	-	2.492	-	-	3.158	-	-	-	-	-	-	-	-	-			

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Exhibit P-5, Cost Analysis: PB 2026 Army											Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70						P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem						Item Number / Title [DODIC]: NA0121 / NSTD - LVC ARCHITECTURE						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
LVC-IA Core System Integration	-	-	10.162	-	-	0.606	-	-	0.606	-	-	-	-	-	-	-	-	-
CTIA PDSS	-	-	27.588	-	-	1.902	-	-	1.927	-	-	1.965	-	-	-	-	-	1.965
CTIA Modifications	-	-	5.447	-	-	0.571	-	-	0.566	-	-	0.739	-	-	-	-	-	0.739
Subtotal: Recurring Cost	-	-	74.230	-	-	5.571	-	-	6.257	-	-	2.704	-	-	-	-	-	2.704
Subtotal: Software Cost	-	-	74.230	-	-	5.571	-	-	6.257	-	-	2.704	-	-	-	-	-	2.704
Logistics Cost																		
Recurring Cost																		
LVC-IA Contractor Logistics Support	-	-	4.308	-	-	0.426	-	-	0.467	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	4.308	-	-	0.426	-	-	0.467	-	-	-	-	-	-	-	-	-
Subtotal: Logistics Cost	-	-	4.308	-	-	0.426	-	-	0.467	-	-	-	-	-	-	-	-	-
Support - Program Management Cost																		
Contractor Management	-	-	26.470	-	-	1.366	-	-	1.192	-	-	0.701	-	-	-	-	-	0.701
Government Management	-	-	0.022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Program Management Cost	-	-	26.492	-	-	1.366	-	-	1.192	-	-	0.701	-	-	-	-	-	0.701
Support - System Technical Support (STS) Cost																		
System Technical Support (STS)	-	-	0.650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - System Technical Support (STS) Cost	-	-	0.650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	13,525.200	10	135.252	5,355.333	3	16.066	3,498.500	4	13.994	-	-	3.633	-	-	-	-	-	3.633
Remarks:																		
Program Management contains those costs associated with LVC-IA and CTIA Programs. FY 2025 LVC-IA Contractor and Government Management totals \$0.635 million. FY 2026 CTIA Contractor and Government Management totals \$0.701 million.																		
The cost decrease for CTIA Continuous Tech Refresh from FY2025 to FY2026 is due to conducting required hardware refresh to support the CTIA Infrastructure to maintain cybersecurity compliance; the cost increase for CTIA Modification/Upgrades from FY 2025 to FY 2026 is to perform continuous upgrade of CTIA third party tools (e.g. - JAVA, Angular) to the latest version to maintain cybersecurity compliance and architecture stability.																		
The increase seen in unit cost for LVC-IA Version Upgrades/Tech Refresh from FY 2024 to FY 2025 is due upgrading hardware and software components of the LVC-IA system the original equipment manufacturer no longer provides information assurance and/or maintenance support to maintain Risk Management Framework accreditation while ensuring LVC-IA maintains interoperability with the Synthetic Training Environment (STE). The increase seen in LVC-IA Post Deployment Software Support (PDSS) is due to ensuring the external interfaces LVC TADSS and STE remains interoperable. Additionally, the increase seen in LVC-IA PDSS is due integration of One World Terrain (OWT) and Models are converted into run-time format required to be utilize with the LVC-IA.																		

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Exhibit P-5, Cost Analysis: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70	P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem	Item Number / Title [DODIC]: NA0121 / NSTD - LVC ARCHITECTURE
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

FY2026 LVCIA has \$0 funding due to divestment of program after FY25.

FY 2024 database funding is incorrect. Programs received a total of \$14.245 million and to ensure programs balanced to database funding, the USARJ Cyber Range Segami Depot funding line was increased.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	3	4	-	-	-
	Total Obligation Authority	16.066	13.994	3.633	-	3.633
Total: Secondary Distribution	Quantity	3	4	-	-	-
	Total Obligation Authority	16.066	13.994	3.633	-	3.633

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70				P-1 Line Item Number / Title: 2062NA0100 / Training Devices, Nonsystem				Item Number / Title [DODIC]: NA0121 / NSTD - LVC ARCHITECTURE				

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
LVC-IA Tech Refresh		2023	Dignitas Technologies, LLC / Orlando	Option / CPFF	ACC-Orlando, FL	May 2023	Jan 2024	3	151.000	Y		Oct 2021
LVC-IA Tech Refresh		2024	Dignitas Technologies, LLC / Orlando	Option / CPFF	ACC-Orlando, FL	Nov 2023	Jan 2024	3	130.333	Y		
LVC-IA Tech Refresh		2025	Dignitas Technologies, LLC / Orlando	Option / CPFF	ACC-Orlando, FL	May 2025	Jan 2026	3	246.667	Y		

Remarks:
The decrease seen in unit cost for LVC-IA Version Upgrades/Tech Refresh from FY2023 to FY2024 is due to only upgrading hardware components of the LVC-IA system once the original equipment manufacturer no longer provides information assurance and/or maintenance support. The increase seen in unit cost for LVC-IA Version Upgrades/Tech Refresh from FY 2024 to FY 2025 is due upgrading hardware components of the LVC-IA system the original equipment manufacturer no longer provides information assurance and/or maintenance support to maintain Risk Management Framework accreditation in addition to ensuring LVC-IA system is interoperable with the STE.

Note: FY 2023 quantities were awarded May 2023, with a projected first delivery of Jan 2024. FY2024 quantities will be awarded May 2024, with a projected first delivery of Jan 2025. These dates will be updated on P-5a in the next available cycle.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 70: Training Equipment							P-1 Line Item Number / Title: 2079NA2000 / Synthetic Training Environment (STE)					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: 0604121A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	515	736	742	34	-	34	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	209.540	230.197	194.009	166.402	-	166.402	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	209.540	230.197	194.009	166.402	-	166.402	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	209.540	230.197	194.009	166.402	-	166.402	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	406.874	312.768	261.468	4,894.176	-	4,894.176	-	-	-	-	-	-

Description:

These funding lines are directly aligned to the Army Modernization Priorities. STE continues to support the SECARMY and CSA's guidance on the Army's continuous transformation to become more lethal in the live, virtual and constructive training environments enabling Commanders to prioritize time and resources towards building lethality and cohesive teams. STE continues to develop and deliver capabilities that enable Soldiers to shoot, move, communicate, and be experts in their craft through tough, realistic squad to brigade level individual/collective training tasks.

The Synthetic Training Environment (STE) is the next generation holistic collective training capability that will enable leaders, Soldiers, and units to train where they will fight, with the partners they will fight with, and in complex operational environments to include dense urban, woodland, jungle, dessert, and sub-terrain, before the first fight begins. STE will revolutionize Army training by providing the repetition necessary at the Point of Need for improved proficiency prior to live training or operations - improving Soldier lethality and survivability. The STE program has multiple OTAs awarded in support of prototyping capabilities and will implement multiple adaptive acquisition framework pathways including the Software Acquisition Pathway (SWP) and the Middle Tier of Acquisition (MTA) pathway. The STE will be available where training occurs (home station, combat training centers, armories, institutions, shipboard, deployed).

The STE is comprised of five main signature efforts: 1) STE-Software (STE-SW); 2) Reconfigurable Virtual Collective Trainers (RVCT); 3) Squad Immersive Virtual Trainer (SiVT), in partnership with Soldier Lethality's IVAS program); 4) STE Live; and 5) Soldier Virtual Trainer. STE-SW is comprised of Synthetic Training Environment training capability consisting of One World Terrain (OWT), Training Simulation Software (TSS), Training Management Tools (TMT), and Next Generation Constructive (NGC). NGC will be scaled up from what the vendor is able to deliver through the STE-SW platform. NGC, as part of STE-SW, will provide constructive training capability to Corps and Army Service Component Commands (ASCC) to train commanders and their staffs. The RVCT will allow units to collectively train, using proponent developed Combined Arms Training Strategies (CATS), on a simulated, fully interactive, real-time battlefield. Squad Immersive Virtual Trainer (SiVT) is the immersive training capability delivered as part of the Integrated Visual Augmentation System (IVAS) for the close combat Squads that enables IVAS to be a fight, rehearse, and training platform. STE Live focuses on the twelve engagement types and five instrumentation enablers. The twelve engagement types are direct fire, counter-defilade fire, indirect fire, dropped objects, placed objects, thrown objects, guided weapons, autonomous weapons, cyber, directed energy, radiant energy, and plume; the five instrumentation enablers are calculations, networks, sensors, terrains, and transmitters. STE-Live enables real Soldiers to train on "bloodless battles" against human opposing forces with all the capabilities of Brigade Combat Team with higher realism than ever before. Currently, 40% of the weapons and capabilities cannot be replicated in live force-on-force training. SVT will provide training to Soldiers Army wide by providing Weapons Skills Development (WSD) and Joint Fires Trainer (JFT).

Notes:

The fluctuations in overall unit costs on the P-40 are dependent on the mix of items being procured in the sub-projects. Details on specific unit costs will be found on the individual P5's.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 70: Training Equipment					P-1 Line Item Number / Title: 2079NA2000 / Synthetic Training Environment (STE)					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: 0604121A				
Line Item MDAP/MAIS Code: N/A										
STE-Software (STE-SW) was previously referred to as STE-Information System (STE-IS).										
STE is part of Army Transformation Initiative.										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	730	739	32	-	32	-	-	-	-
	Total Obligation Authority	226.243	183.474	161.584	-	161.584	-	-	-	-
ANG	Quantity	5	2	1	-	1	-	-	-	-
	Total Obligation Authority	3.311	7.105	2.409	-	2.409	-	-	-	-
AR	Quantity	1	1	1	-	1	-	-	-	-
	Total Obligation Authority	0.643	3.430	2.409	-	2.409	-	-	-	-
Total: Secondary Distribution	Quantity	736	742	34	-	34	-	-	-	-
	Total Obligation Authority	230.197	194.009	166.402	-	166.402	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 70: Training Equipment						P-1 Line Item Number / Title: 2079NA2000 / Synthetic Training Environment (STE)				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: 0604121A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	NA2012 / STE LIVE TRAINING SYSTEM	P-5a, P-21			- / 9.166	1 / 26.840	1 / 63.375	1 / 60.485	- / -	1 / 60.485
P-5	NA2013 / STE-SOLDIER VIRTUAL TRAINER	P-5a			- / -	11 / 7.711	12 / 10.060	23 / 23.457	- / -	23 / 23.457
P-5	NA2014 / STE-RVCT	P-5a			511 / 170.590	722 / 185.998	722 / 96.075	- / 32.627	- / -	- / 32.627
P-5	NA2015 / STE ONE WORLD TERRAIN				- / 20.000	- / -	- / -	- / 14.941	- / -	- / 14.941
P-5	NA2016 / STE INFO SYSTEMS (TSS/TMT)	P-5a			4 / 9.784	2 / 9.648	7 / 24.499	10 / 34.892	- / -	10 / 34.892
P-40	Total Gross/Weapon System Cost				515 / 209.540	736 / 230.197	742 / 194.009	34 / 166.402	- / -	34 / 166.402
<p>*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.</p> <p>Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.</p>										
<p>Justification: FY 2026 Base procurement dollars in the amount of \$166.402 million supports the following STE signature efforts: Reconfigurable Virtual Collective Trainers (RVCT), Training Simulation Software/Training Management Tools (TSS/TMT), Next Generation Constructive (NGC), One World Terrain (OWT), Soldier Virtual Trainer (SVT), and STE Live.</p> <p>NA2012: FY 2026 STE Live base procurement dollars in the amount of \$60.485 million will procure Force on Force engagement types, production of STE Live Inc 1 products, and Contractor Logistics Support that will support the integration and fielding of STE Live capabilities to JRTC and NTC. Additionally, base funding will enable the ability to deploy, operate, and secure STE Live capabilities in accordance with OSD and Army Digital Engineering and Software Modernization Strategies. Efforts will promote synergies between the training and testing enablers to improve product integration, deployment, and cyber activities, and to promote re-use of common assets and services to meet Army modernization priorities.</p> <p>NA2013: FY 2026 SVT base procurement dollars in the amount of \$23.457 million will procure SVT initial Weapon Skills Development (WSD) capabilities for Increment 1 at 10 sites.</p> <p>NA2014: FY 2026 RVCT base procurement dollars in the amount of \$32.627 million procures the RVCT devices in FY 2026 for delivery in FY 2027. These devices include the Instructor Operation Station (IOS), RVCT-Ground Common Wheeled kit, Joint Light Tactical Vehicle (JLTV)/ Medium Machine Gun (MMG), JLTV/Stryker, Bradley, and Abrams kits; RVCT-Air cockpit kits for the Apache, Chinook, and Blackhawk, including Gunner and Cargo loading capabilities; and Unmanned Aerial System Ground Control Station and RVCT-Ground Dismounted Soldier laptops. In FY 2026, RVCT will be fielded at five additional locations. The base funding will provide Interim Contract Support to all fielded locations. Additionally, base funding will enable the ability to deploy, operate, and secure STE Virtual capabilities in accordance with OSD and Army Digital Engineering and Software Modernization Strategies. Efforts will promote synergies between the training and testing enablers to improve product integration, deployment, and cyber activities, and to promote re-use of common assets and services to meet Army modernization priorities.</p> <p>NA2015: FY 2026 OWT base procurement dollars in the amount of \$14.941 million will procure new terrain in support of the Synthetic Training Environment (STE) Family of Programs (FoP), extensive data acquisition for Next Generation Constructive (NGC), and terrain refreshes to ensure current and accurate terrain data. Additionally, hardware procurement and refreshes will support NGC's growing processing and storage demands and maintain system performance and compatibility. Additionally, base funding will enable the ability to deploy, operate, and secure OWT capabilities in accordance with OSD and Army Digital Engineering and Software Modernization Strategies. Efforts will promote synergies between the training and testing enablers to improve product integration, deployment, and cyber activities, and to promote re-use of common assets and services to meet Army modernization priorities.</p> <p>NA2016: FY 2026 base procurement dollars in the amount of \$34.892 million supports the following efforts:</p>										

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 70: Training Equipment		P-1 Line Item Number / Title: 2079NA2000 / Synthetic Training Environment (STE)
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604121A
Line Item MDAP/MAIS Code: N/A		
<p>STE Software (TSS/TMT) base procurement dollars in the amount of \$24.091 million will procure STE-SW, licenses, and associated fielding activities at ten (10) locations. Furthermore, base funding will provide Post Deployment Software Support (PDSS) to conduct software updates, patches, modifications, Risk Management Framework (RMF) concurrency, address Problem Troubleshoot Reports (PTRs) and provide help desk support to fielded systems. FY26 TSS/TMT Base Procurement dollars will also be used to award a competitive OTA for continued expansion/enhancements squad to brigade capabilities, integration/ infrastructure of STE Core services in support NGC, and procurement of licenses/hardware/PDSS/fielding activities.</p> <p>NGC base procurement dollars in the amount of \$10.801 million will procure operational test support and training terrain data in order to support the terrain capability in FY 2026. NGC will continue to expand to meet Army Warfighter Exercise requirements at the end of FY 2028.</p> <p>Additionally, base funding will enable the ability to deploy, operate, and secure STE Software capabilities in accordance with OSD and Army Digital Engineering and Software Modernization Strategies. Efforts will promote synergies between the training and testing enablers to improve product integration, deployment, and cyber activities, and to promote re-use of common assets and services to meet Army modernization priorities.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the Active and Reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>		

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70						P-1 Line Item Number / Title: 2079NA2000 / Synthetic Training Environment (STE)					Item Number / Title [DODIC]: NA2012 / STE LIVE TRAINING SYSTEM							
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		1		1		1		-		1				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				9.166		26.840		63.375		60.485		-		60.485				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				9.166		26.840		63.375		60.485		-		60.485				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				9.166		26.840		63.375		60.485		-		60.485				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-		26,840.000		63,375.000		60,485.000		-		60,485.000				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
STE LTS Infrastructure and Instrumentation	-	-	3.000	-	-	-	-	-	-	-	-	20.843	-	-	-	-	-	20.843
Force on Force Engagement Type Production ^(†)	-	-	5.349	-	-	17.035	57,174.000	1	57.174	37,853.000	1	37.853	-	-	-	37,853.000	1	37.853
STE LTS Software Infrastructure Update	-	-	0.817	-	-	7.663	-	-	3.200	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	9.166	-	-	24.698	-	-	60.374	-	-	58.696	-	-	-	-	-	58.696
Subtotal: Hardware Cost	-	-	9.166	-	-	24.698	-	-	60.374	-	-	58.696	-	-	-	-	-	58.696
Support - Program Management Cost																		
Contractor Management	-	-	-	-	-	1.564	-	-	1.976	-	-	1.789	-	-	-	-	-	1.789
Subtotal: Support - Program Management Cost	-	-	-	-	-	1.564	-	-	1.976	-	-	1.789	-	-	-	-	-	1.789
Support - System Engineering Cost																		
System Engineering	-	-	-	-	-	0.578	-	-	1.025	-	-	-	-	-	-	-	-	-
Subtotal: Support - System Engineering Cost	-	-	-	-	-	0.578	-	-	1.025	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	9.166	26,840.000	1	26.840	63,375.000	1	63.375	60,485.000	1	60.485	-	-	-	60,485.000	1	60.485
Remarks:																		

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Exhibit P-5, Cost Analysis: PB 2026 Army		Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70		P-1 Line Item Number / Title: 2079NA2000 / Synthetic Training Environment (STE)				
Item Number / Title [DODIC]: NA2012 / STE LIVE TRAINING SYSTEM						
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:				
<p>STE Live: FY 2025 Base procurement dollars in the amount of \$63.375 million will procure Force on Force engagement types, updates to the live training instrumentation and software infrastructure that will support the integration and fielding of STE Live capabilities to the CTCs. Qty of 1 is in reference to the number of fielded sites and is for the procurement of STE LTS Inc 1 products for JRTC in FY 2025.</p> <p>STE Live: FY 2026 Base procurement dollars in the amount of \$60.485 million will continue to procure Force on Force engagement types, updates to the live training instrumentation and software infrastructure that will support the integration and fielding of STE Live capabilities to the CTCs. Qty of 1 is in reference to the number of fielded sites and is for the procurement of STE LTS Inc 1 products for JRTC and NTC in FY 2026.</p> <p>STE Live: Increase from FY25 to FY26 is due to increase in production for two Combat Training Centers in FY2026. FY 2026 Base procurement dollars in the amount of \$60.485 million will procure Force on Force engagement types, updates to the Combat Training Centers live training instrumentation system including hardware and software infrastructure upgrades that will support the integration and fielding of STE Live capabilities.</p>						
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	1	1	1	-	1
	Total Obligation Authority	26.840	63.375	60.485	-	60.485
Total: Secondary Distribution	Quantity	1	1	1	-	1
	Total Obligation Authority	26.840	63.375	60.485	-	60.485
<p>(†) indicates the presence of a P-5a</p>						

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70				P-1 Line Item Number / Title: 2079NA2000 / Synthetic Training Environment (STE)				Item Number / Title [DODIC]: NA2012 / STE LIVE TRAINING SYSTEM				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Force on Force Engagement Type Production ^(†)		2025	TBD - STE Live / TBD	C / FFP	Orlando, FL	Jun 2025	Jun 2026	1	57,174.000	N		
Force on Force Engagement Type Production ^(†)		2026	TBD - STE Live / TBD	C / FFP	Orlando, FL	May 2026	Mar 2027	1	37,853.000	N		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																			Date: June 2025																							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70							P-1 Line Item Number / Title: 2079NA2000 / Synthetic Training Environment (STE)													Item Number / Title [DODIC]: NA2012 / STE LIVE TRAINING SYSTEM																						
Cost Elements (Units in Each)							Fiscal Year 2025													Fiscal Year 2026													BALANCE									
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025													Calendar Year 2026																						
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP												
Force on Force Engagement Type Production																																										
	1	2025	ARMY	1	0	1														A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1				0			
	1	2026	ARMY	1	0	1																											A	-	-	-	-	-				1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP												

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70										P-1 Line Item Number / Title: 2079NA2000 / Synthetic Training Environment (STE)										Item Number / Title [DODIC]: NA2012 / STE LIVE TRAINING SYSTEM												
Cost Elements (Units in Each)							Fiscal Year 2027										Fiscal Year 2028										BALANCE					
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027										Calendar Year 2028															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP	
Force on Force Engagement Type Production																																
	1	2025	ARMY	1	1	0																										0
	1	2026	ARMY	1	0	1	-	-	-	-	-	1																				0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70					P-1 Line Item Number / Title: 2079NA2000 / Synthetic Training Environment (STE)				Item Number / Title [DODIC]: NA2012 / STE LIVE TRAINING SYSTEM			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - STE Live - TBD	10,000,000	65,000,000	120,000,000	0	5	12	17	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70						P-1 Line Item Number / Title: 2079NA2000 / Synthetic Training Environment (STE)						Item Number / Title [DODIC]: NA2013 / STE-SOLDIER VIRTUAL TRAINER						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				-		11		12		23		-		23				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		7.711		10.060		23.457		-		23.457				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		7.711		10.060		23.457		-		23.457				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		7.711		10.060		23.457		-		23.457				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		701.000		838.333		1,019.870		-		1,019.870				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
Weapon Skill Development ^(†)	-	-	-	545.455	11	6.000	727.583	12	8.731	885.174	23	20.359	-	-	-	885.174	23	20.359
Subtotal: Recurring Cost	-	-	-	-	-	6.000	-	-	8.731	-	-	20.359	-	-	-	-	-	20.359
Subtotal: Hardware Cost	-	-	-	-	-	6.000	-	-	8.731	-	-	20.359	-	-	-	-	-	20.359
Support - Program Management Cost																		
Contractor Management	-	-	-	-	-	0.255	-	-	1.329	-	-	2.798	-	-	-	-	-	2.798
Government Management	-	-	-	-	-	1.456	-	-	-	-	-	0.300	-	-	-	-	-	0.300
Subtotal: Support - Program Management Cost	-	-	-	-	-	1.711	-	-	1.329	-	-	3.098	-	-	-	-	-	3.098
Gross/Weapon System Cost	-	-	-	701.000	11	7.711	838.333	12	10.060	1,019.870	23	23.457	-	-	-	1,019.870	23	23.457
Remarks:																		
SVT will procure Weapon Skills Development (WSD) capability in FY 2026 which will replace the current Marksmanship, Engagement Skills Trainer (EST II) Program of Record.																		
Unit cost increase for WSD from FY 2025 to FY 2026 reflects the latest Independent Government Cost Estimate.																		
Program Managment (Contractor) costs are for contracted employees supporting the SVT program.																		
Program Management (Govt) costs are for government team travel.																		

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Exhibit P-5, Cost Analysis: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70	P-1 Line Item Number / Title: 2079NA2000 / Synthetic Training Environment (STE)	Item Number / Title [DODIC]: NA2013 / STE-SOLDIER VIRTUAL TRAINER
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	5	12	23	-	23
	Total Obligation Authority	3.757	10.060	23.457	-	23.457
ANG	Quantity	5	-	-	-	-
	Total Obligation Authority	3.311	-	-	-	-
AR	Quantity	1	-	-	-	-
	Total Obligation Authority	0.643	-	-	-	-
Total: Secondary Distribution	Quantity	11	12	23	-	23
	Total Obligation Authority	7.711	10.060	23.457	-	23.457

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70				P-1 Line Item Number / Title: 2079NA2000 / Synthetic Training Environment (STE)				Item Number / Title [DODIC]: NA2013 / STE-SOLDIER VIRTUAL TRAINER				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Weapon Skill Development		2024	TBD / TBD	C / TBD	ACC, Orlando FL	Apr 2025	Jun 2026	11	545.455	N		
Weapon Skill Development		2025	TBD / TBD	C / TBD	ACC, Orlando, FL	Jul 2025	Jun 2026	12	727.583	N		
Weapon Skill Development		2026	TBD / TBD	C / TBD	ACC, Orlando, FL	May 2026	Jul 2027	23	885.174	N		
Remarks: SVT is planning a COTS solution for the Weapons Skills Development.												

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70							P-1 Line Item Number / Title: 2079NA2000 / Synthetic Training Environment (STE)							Item Number / Title [DODIC]: NA2014 / STE-RVCT							
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				511			722			722			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				170.590			185.998			96.075			32.627			-			32.627		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				170.590			185.998			96.075			32.627			-			32.627		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				170.590			185.998			96.075			32.627			-			32.627		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Thousands)				333.836			257.615			133.068			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Hardware Cost																					
Recurring Cost																					
Reconfigurable Virtual Collective Trainer (Air) ^(†)	1,633.794	34	55.549	1,666.452	42	69.991	-	-	-	-	-	-	-	-	-	-	-	-			
Reconfigurable Virtual Collective Trainer (UAS) ^(†)	317.250	4	1.269	323.600	10	3.236	-	-	-	-	-	-	-	-	-	-	-	-			
RVCT Instructor Operator Station (IOS) ^(†)	19.838	37	0.734	20.216	37	0.748	-	-	-	-	-	-	-	-	-	-	-	-			
RVCT-Ground (G) Common ^(†)	167.093	118	19.717	170.440	134	22.839	-	-	-	-	-	-	-	-	-	-	-	-			
RVCT-G JLTV/MMG ^(†)	172.731	52	8.982	176.192	73	12.862	-	-	-	-	-	-	-	-	-	-	-	-			
RVCT-G JLTV/ Stryker ^(†)	29.180	50	1.459	29.756	90	2.678	-	-	-	-	-	-	-	-	-	-	-	-			
RVCT-G Bradley ^(†)	237.125	72	17.073	241.875	40	9.675	-	-	-	-	-	-	-	-	-	-	-	-			
RVCT-G Abrams ^(†)	447.221	68	30.411	456.158	38	17.334	-	-	-	-	-	-	-	-	-	-	-	-			
RVCT NRCM-Gunners ^(†)	715.600	5	3.578	730.000	8	5.840	-	-	-	-	-	-	-	-	-	-	-	-			
RVCT NRCM-Cargo ^(†)	738.000	4	2.952	752.000	5	3.760	-	-	-	-	-	-	-	-	-	-	-	-			
RVCT-S PLT ^(†)	50.000	15	0.750	51.033	30	1.531	-	-	-	-	-	-	-	-	-	-	-	-			

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70						P-1 Line Item Number / Title: 2079NA2000 / Synthetic Training Environment (STE)						Item Number / Title [DODIC]: NA2014 / STE-RVCT						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
RVCT-S SQD ^(†)	57.184	38	2.173	58.333	69	4.025	-	-	-	-	-	-	-	-	-	-	-	-
RVCT AH-64E Cockpit Kit ^(†)	-	-	-	-	-	-	294.900	10	2.949	-	-	-	-	-	-	-	-	-
RVCT CH-47F Cockpit Kit ^(†)	-	-	-	-	-	-	290.500	10	2.905	-	-	-	-	-	-	-	-	-
RVCT UH-60M Cockpit Kit ^(†)	-	-	-	-	-	-	297.400	10	2.974	-	-	-	-	-	-	-	-	-
RVCT Air Common Flight Kit (ACFK) ^(†)	-	-	-	-	-	-	624.500	10	6.245	-	-	-	-	-	-	-	-	-
RVCT CH-47F Door Gunner Kit ^(†)	-	-	-	-	-	-	40.500	4	0.162	-	-	-	-	-	-	-	-	-
RVCT CH-47F Ramp Gunner Kit ^(†)	-	-	-	-	-	-	41.500	2	0.083	-	-	-	-	-	-	-	-	-
RVCT UH-60M Door Gunner Kit ^(†)	-	-	-	-	-	-	50.000	4	0.200	-	-	-	-	-	-	-	-	-
RVCT M240H Weapon Kit ^(†)	-	-	-	-	-	-	23.000	6	0.138	-	-	-	-	-	-	-	-	-
RVCT Sling Load Operator Kit ^(†)	-	-	-	-	-	-	44.000	1	0.044	-	-	-	-	-	-	-	-	-
RVCT Hoist Operator Kit ^(†)	-	-	-	-	-	-	425.000	1	0.425	-	-	-	-	-	-	-	-	-
RVCT Air Common Logistics Kit (ACLK) ^(†)	-	-	-	-	-	-	39.000	1	0.039	-	-	-	-	-	-	-	-	-
RVCT UAS GCS Kit ^(†)	-	-	-	-	-	-	80.500	2	0.161	-	-	-	-	-	-	-	-	-
Instructor Operator Station (IOS) Kit ^(†)	-	-	-	-	-	-	15.556	9	0.140	-	-	-	-	-	-	-	-	-
RVCT Steering Wheel Driver Kit ^(†)	-	-	-	-	-	-	36.196	46	1.665	-	-	-	-	-	-	-	-	-
RVCT Common Commander Kit ^(†)	-	-	-	-	-	-	37.739	46	1.736	-	-	-	-	-	-	-	-	-
RVCT Unstabilized Gunner Kit ^(†)	-	-	-	-	-	-	38.542	24	0.925	-	-	-	-	-	-	-	-	-
RVCT M2 Weapon Kit ^(†)	-	-	-	-	-	-	16.375	24	0.393	-	-	-	-	-	-	-	-	-
RVCT M240B Weapon Kit ^(†)	-	-	-	-	-	-	17.917	24	0.430	-	-	-	-	-	-	-	-	-

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Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70						P-1 Line Item Number / Title: 2079NA2000 / Synthetic Training Environment (STE)							Item Number / Title [DODIC]: NA2014 / STE-RVCT					
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
RVCT MK19 Weapon Kit ^(†)	-	-	-	-	-	-	53.625	24	1.287	-	-	-	-	-	-	-	-	-
RVCT RWS Gunner Kit ^(†)	-	-	-	-	-	-	23.955	22	0.527	-	-	-	-	-	-	-	-	-
RVCT Bradley Driver Kit ^(†)	-	-	-	-	-	-	38.813	16	0.621	-	-	-	-	-	-	-	-	-
RVCT M2A3 Commander and Gunner Kit ^(†)	-	-	-	-	-	-	138.625	16	2.218	-	-	-	-	-	-	-	-	-
RVCT Abrams Driver Kit ^(†)	-	-	-	-	-	-	31.143	14	0.436	-	-	-	-	-	-	-	-	-
RVCT M1A2 SEPv2 Commander Kit ^(†)	-	-	-	-	-	-	88.571	14	1.240	-	-	-	-	-	-	-	-	-
RVCT M1A2 SEPv2 Gunner Kit ^(†)	-	-	-	-	-	-	101.857	14	1.426	-	-	-	-	-	-	-	-	-
RVCT Abrams Loader Kit ^(†)	-	-	-	-	-	-	41.286	14	0.578	-	-	-	-	-	-	-	-	-
RVCT Base Seat ^(†)	-	-	-	-	-	-	7.398	171	1.265	-	-	-	-	-	-	-	-	-
RVCT Base Stand ^(†)	-	-	-	-	-	-	10.895	38	0.414	-	-	-	-	-	-	-	-	-
RVCT Base NRCM ^(†)	-	-	-	-	-	-	11.750	4	0.047	-	-	-	-	-	-	-	-	-
RVCT Compute Kit ^(†)	-	-	-	-	-	-	49.754	61	3.035	-	-	-	-	-	-	-	-	-
RVCT Unstabilized Common Weapon Kit (UCWK) ^(†)	-	-	-	-	-	-	41.841	44	1.841	-	-	-	-	-	-	-	-	-
RVCT Dismounted Platoon Kit ^(†)	-	-	-	-	-	-	53.250	12	0.639	-	-	-	-	-	-	-	-	-
RVCT Dismounted Squad Kit ^(†)	-	-	-	-	-	-	68.083	24	1.634	-	-	-	-	-	-	-	-	-
Central Nodes and Servers	-	-	-	-	-	-	-	-	-	-	-	5.875	-	-	-	-	-	5.875
Subtotal: Recurring Cost	-	-	144.647	-	-	154.519	-	-	38.822	-	-	5.875	-	-	-	-	-	5.875
Subtotal: Hardware Cost	-	-	144.647	-	-	154.519	-	-	38.822	-	-	5.875	-	-	-	-	-	5.875
Software Cost																		
Recurring Cost																		
Production Licenses	-	-	-	-	-	-	-	-	-	-	-	9.330	-	-	-	-	-	9.330
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	9.330	-	-	-	-	-	9.330

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ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Software Cost	-	-	-	-	-	-	-	-	-	-	-	9.330	-	-	-	-	-	9.330
Support - Contractor Logistics Support (CLS) Cost																		
Oversight	-	-	-	-	-	-	-	-	-	-	-	14.602	-	-	-	-	-	14.602
Subtotal: Support - Contractor Logistics Support (CLS) Cost	-	-	-	-	-	-	-	-	-	-	-	14.602	-	-	-	-	-	14.602
Support - Fielding Cost																		
Fielding	-	-	5.143	-	-	10.312	-	-	16.466	-	-	-	-	-	-	-	-	-
Subtotal: Support - Fielding Cost	-	-	5.143	-	-	10.312	-	-	16.466	-	-	-	-	-	-	-	-	-
Support - Initial Spares and Repair Parts Cost																		
Initial Spares and Repair Parts	-	-	14.464	-	-	15.527	-	-	4.066	-	-	-	-	-	-	-	-	-
Subtotal: Support - Initial Spares and Repair Parts Cost	-	-	14.464	-	-	15.527	-	-	4.066	-	-	-	-	-	-	-	-	-
Support - Program Management Cost																		
Contractor Management	-	-	6.336	-	-	5.640	-	-	8.351	-	-	2.820	-	-	-	-	-	2.820
Government Management	-	-	-	-	-	-	-	-	9.990	-	-	-	-	-	-	-	-	-
Subtotal: Support - Program Management Cost	-	-	6.336	-	-	5.640	-	-	18.341	-	-	2.820	-	-	-	-	-	2.820
Support - System Engineering Cost																		
System Engineering	-	-	-	-	-	-	-	-	18.380	-	-	-	-	-	-	-	-	-
Subtotal: Support - System Engineering Cost	-	-	-	-	-	-	-	-	18.380	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	333.836	511	170.590	257.615	722	185.998	133.068	722	96.075	-	-	32.627	-	-	-	-	-	32.627
Remarks:																		
Reconfigurable Virtual Collective Trainer (RVCT):																		
The five RVCT general categories shown in FY 2024 were broken out for further fidelity in FY 2025 to the Configuration Item Level:																		
1. RVCT Air																		
2. RVCT UAS																		
3. RVCT Ground = RVCT Common Kit, JLTV/MMG Kit, JLTV/Stryker Kit, Bradley Kit, Abrams Kit;																		
4. RVCT Non-Rated Crew Member (NRCM) = NRCM-Gunner, NRCM-Cargo;																		
5. RVCT Dismounted Soldier = RVCT-S Platoon Kit, RVCT-S Squad Kit.																		
Likewise, the RVCT Instructor Operator Stations (IOS) were broken out from individual kits to gain efficiencies across all platforms, (1) IOS per (4) platforms.																		

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Exhibit P-5, Cost Analysis: PB 2026 Army			Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70		P-1 Line Item Number / Title: 2079NA2000 / Synthetic Training Environment (STE)		Item Number / Title [DODIC]: NA2014 / STE-RVCT		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Additionally, the RVCT platform breakout for RVCT Ground, NCRM, and Dismounted Solider specifically, provides for a more concise and efficient fielding distribution plan that allows for the Base of Issue Plan to be achieved.						
The FY 2026 costs are tied directly to the CESI contract structure, the "support" costs (contractor management, systems engineering and fielding) were pulled away from the individual configuration items and shown at a rolled-up level for the entire production buy. Government Management reflects all the costs associated with the Government for managing the program to include trave, support contractors and gov't Matrix support.						
Platform / System Configuration Items Matrix:						
RVCT-G Common Wheeled: (1) Steering Wheel Driver Kit, (1) Common Commander Kit						
RVCT-G MMG: (1) Unstabilized Gunner Kit, (1) M2 Weapon Kit, (1) M240B Weapon Kit, (1) MK19 Weapon Kit						
RVCT-G RWS: (1) RWS Gunner Kit						
RVCT-G Bradley: (1) Bradley Driver Kit, (1) M2A3 Commander and Gunner Kit						
RVCT-G Abrams: (1) Abrams Loader Kit, (1) Abrams Driver Kit, (1) M1A2 SEpv2 Gunner Kit, (1) M1A2 SEpv2 Commander Kit						
RVCT-G Common CI Qty: (Calculate) Base Seat, (Calculate) Base Stand, (Number of Concurrent) Compute Kit, (Calculate) UCWK						
RVCT-A Cockpit: (2) Base Seat, (1) Compute Kit, (1) ACFK, (1) AH-64E Cockpit Kit, (1) CH-47F Cockpit Kit, (1) UH-60M Cockpit Kit						
RVCT-A NRCM Gunner Stations: (2) Base NRCM, (1) Compute Kit, (3) UCWK, (2) UH-60M Door Gunner Kit, (2) CH-47F Door Gunner Kit, (1) CH-47F Ramp Gunner Kit, (3) M240H Weapon Kit						
RVCT-A NRCM Cargo: (1) Compute Kit, (1) ACLK, (1) Sling Load Operator Kit, (1) Hoist Operator Kit						
RVCT-A UAS-GCS: (2) Base Seat, (1) Compute Kit, (1) UAS GCS Kit						
Instructor Operator Station (IOS): (1) Base Seat, (1) IOS Kit						
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	722	722	-	-	-
	Total Obligation Authority	185.998	96.075	32.627	-	32.627
Total: Secondary Distribution	Quantity	722	722	-	-	-
	Total Obligation Authority	185.998	96.075	32.627	-	32.627
(†) indicates the presence of a P-5a						

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70			P-1 Line Item Number / Title: 2079NA2000 / Synthetic Training Environment (STE)					Item Number / Title [DODIC]: NA2014 / STE-RVCT				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Reconfigurable Virtual Collective Trainer (Air)		2024	Cole Engineering Svc Inc - RVCT Air / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Apr 2024	May 2025	42	1,666.452	N		
Reconfigurable Virtual Collective Trainer (UAS)		2024	Cole Engineering Svc Inc - RVCT UAS / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Apr 2024	Jul 2025	10	323.600	N		
RVCT Instructor Operator Station (IOS)		2024	Cole Engineering Svc Inc -Instructor Operator Station / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Apr 2024	Jul 2025	37	20.216	N		
RVCT-Ground (G) Common		2024	Cole Engineering Svc Inc - RVCT Ground (G) Common / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Apr 2024	May 2025	134	170.440	N		
RVCT-G JLTV/MMG		2024	Cole Engineering Svc Inc - RVCT-G JLTV/MMG / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Apr 2024	May 2025	73	176.192	N		
RVCT-G JLTV/Stryker		2024	Cole Engineering Svc Inc - RVCT-G JLTV/Stryker / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Apr 2024	Apr 2025	90	29.756	N		
RVCT-G Bradley		2024	Cole Engineering Svc Inc - RVCT-G Bradley / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Apr 2024	Jul 2025	40	241.875	N		
RVCT-G Abrams		2024	Cole Engineering Svc Inc - RVCT-G Abrams / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Apr 2024	Jul 2025	38	456.158	N		
RVCT NRCM-Gunners		2024	Cole Engineering Svc Inc - RVCT NRCM Gunners / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Apr 2024	Jul 2025	8	730.000	N		
RVCT NRCM-Cargo		2024	Cole Engineering Svc Inc - RVCT NRCM Cargo / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Apr 2024	Apr 2025	5	752.000	N		
RVCT-S PLT		2024	Cole Engineering Svc Inc - RVCT-S PLT / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Apr 2024	Apr 2025	30	51.033	N		
RVCT-S SQD		2024	Cole Engineering Svc Inc - RVCT-S SQD / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Apr 2024	Jul 2025	69	58.333	N		
RVCT AH-64E Cockpit Kit		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	10	294.900	Y		
RVCT CH-47F Cockpit Kit		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	10	290.500	Y		
RVCT UH-60M Cockpit Kit		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	10	297.400	Y		
RVCT Air Common Flight Kit (ACFK)		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	10	624.500	Y		
RVCT CH-47F Door Gunner Kit		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	4	40.500	Y		

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Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70				P-1 Line Item Number / Title: 2079NA2000 / Synthetic Training Environment (STE)					Item Number / Title [DODIC]: NA2014 / STE-RVCT			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
RVCT CH-47F Ramp Gunner Kit		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	2	41.500	Y		
RVCT UH-60M Door Gunner Kit		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	4	50.000	Y		
RVCT M240H Weapon Kit		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	6	23.000	Y		
RVCT Sling Load Operator Kit		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	1	44.000	Y		
RVCT Hoist Operator Kit		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	1	425.000	Y		
RVCT Air Common Logistics Kit (ACLK)		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	1	39.000	Y		
RVCT UAS GCS Kit		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	2	80.500	Y		
Instructor Operator Station (IOS) Kit		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	9	15.556	Y		
RVCT Steering Wheel Driver Kit		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	46	36.196	Y		
RVCT Common Commander Kit		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	46	37.739	Y		
RVCT Unstablized Gunner Kit		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	24	38.542	Y		
RVCT M2 Weapon Kit		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	24	16.375	Y		
RVCT M240B Weapon Kit		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	24	17.917	Y		
RVCT MK19 Weapon Kit		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	24	53.625	Y		

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Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
RVCT RWS Gunner Kit		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	22	23.955	Y		
RVCT Bradley Driver Kit		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	16	38.813	Y		
RVCT M2A3 Commander and Gunner Kit		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	16	138.625	Y		
RVCT Abrams Driver Kit		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	14	31.143	Y		
RVCT M1A2 SEPv2 Commander Kit		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	14	88.571	Y		
RVCT M1A2 SEPv2 Gunner Kit		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	14	101.857	Y		
RVCT Abrams Loader Kit		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	14	41.286	Y		
RVCT Base Seat		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	171	7.398	Y		
RVCT Base Stand		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	38	10.895	Y		
RVCT Base NRCM		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	4	11.750	Y		
RVCT Compute Kit		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	61	49.754	Y		
RVCT Unstabilized Common Weapon Kit (UCWK)		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	44	41.841	Y		
RVCT Dismounted Platoon Kit		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	12	53.250	Y		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70				P-1 Line Item Number / Title: 2079NA2000 / Synthetic Training Environment (STE)				Item Number / Title [DODIC]: NA2014 / STE-RVCT				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
RVCT Dismounted Squad Kit		2025	Cole Engineering Svc Inc - Configuration Item Production Contract / Port Orange, FL	C / IDIQ	ACC, Orlando, FL	Feb 2025	May 2026	24	68.083	Y		

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70							P-1 Line Item Number / Title: 2079NA2000 / Synthetic Training Environment (STE)							Item Number / Title [DODIC]: NA2015 / STE ONE WORLD TERRAIN							
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				20.000			-			-			14.941			-			14.941		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				20.000			-			-			14.941			-			14.941		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				20.000			-			-			14.941			-			14.941		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Thousands)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Software Cost																					
Recurring Cost																					
Terrain Data	-	-	20.000	-	-	-	-	-	-	-	-	9.778	-	-	-	-	-	9.778			
Tech Refresh	-	-	-	-	-	-	-	-	-	-	-	5.163	-	-	-	-	-	5.163			
Subtotal: Recurring Cost	-	-	20.000	-	-	-	-	-	-	-	-	14.941	-	-	-	-	-	14.941			
Subtotal: Software Cost	-	-	20.000	-	-	-	-	-	-	-	-	14.941	-	-	-	-	-	14.941			
Gross/Weapon System Cost	-	-	20.000	-	-	-	-	-	-	-	-	14.941	-	-	-	-	-	14.941			
Remarks:																					
One World Terrain (OWT) procures commercial Maxar Digital Surface Model terrain data with limited Government Purpose Rights (GPR) that is stored on OWT servers to ensure the Army maintains access to the data procured; the terrain data component is procured as Commercial-Off-The-Shelf (COTS) software.																					
Procured terrain data provides high-resolution data that is crucial for ensuring the fidelity and integration into large-scale simulation environments in support of Synthetic Training Environment (STE) family of programs and Core Service in support of NGC development in accordance with validated STE-SW ICD FY 2024. The Terrain Data cost element includes terrain refreshes to maintain the concurrency of terrain data products with real-world updates, primarily addressed through the enablement of a dynamic source data library, capability improvements associated with an evolving software baseline, and a build-on-demand approach. Core Services are the set of common capabilities provided by One World Terrain (OWT). Core Services includes ingestion and scaling of authoritative data sources, common models, select joint data and interoperability standards, and system architecture.																					
Hardware refreshes are critical in updating the One World Server (OWS) accommodating the scalability and expanded capabilities to support the December 2023 Chief of Staff of the Army (CSA) decision to accelerate the development, integration, and fielding of hardware and software components necessary to support Next Generation Constructive (NGC) as codified by the requirement in the Synthetic Training Environment (STE) Software (SW) Initial Capabilities Document (ICD), validated 3QFY2024.																					
Note: The terrain data being procured by One World Terrain will be commercially available data, therefore no P5a and P21 will be required.																					

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Exhibit P-5, Cost Analysis: PB 2026 Army					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70		P-1 Line Item Number / Title: 2079NA2000 / Synthetic Training Environment (STE)			Item Number / Title [DODIC]: NA2015 / STE ONE WORLD TERRAIN	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	-	-	14.941	-	14.941
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	-	-	14.941	-	14.941

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70						P-1 Line Item Number / Title: 2079NA2000 / Synthetic Training Environment (STE)						Item Number / Title [DODIC]: NA2016 / STE INFO SYSTEMS (TSS/ TMT)						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				4		2		7		10		-		10				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				9.784		9.648		24.499		34.892		-		34.892				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				9.784		9.648		24.499		34.892		-		34.892				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				9.784		9.648		24.499		34.892		-		34.892				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				2,446.000		4,824.000		3,499.857		3,489.200		-		3,489.200				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
STE-SW Servers ^(†)	1,450.000	3	4.350	725.000	2	1.450	-	-	-	-	-	-	-	-	-	-	-	-
Spares	-	-	0.900	-	-	0.300	-	-	1.447	-	-	1.483	-	-	-	-	-	1.483
STE-SW SITES ^(†)	-	-	-	-	-	-	1,032.143	7	7.225	733.500	10	7.335	-	-	-	733.500	10	7.335
NGC Training Terrain Data	-	-	-	-	-	-	-	-	-	-	-	10.401	-	-	-	-	-	10.401
NGC Operational Test Support	-	-	-	-	-	-	-	-	-	-	-	0.400	-	-	-	-	-	0.400
Subtotal: Recurring Cost	-	-	5.250	-	-	1.750	-	-	8.672	-	-	19.619	-	-	-	-	-	19.619
Subtotal: Flyaway Cost	-	-	5.250	-	-	1.750	-	-	8.672	-	-	19.619	-	-	-	-	-	19.619
Software Cost																		
Recurring Cost																		
Software License	-	-	2.412	-	-	4.497	-	-	7.780	-	-	7.287	-	-	-	-	-	7.287
Post Deployment Software Support (PDSS)	-	-	-	-	-	-	-	-	3.868	-	-	3.561	-	-	-	-	-	3.561
Subtotal: Recurring Cost	-	-	2.412	-	-	4.497	-	-	11.648	-	-	10.848	-	-	-	-	-	10.848
Subtotal: Software Cost	-	-	2.412	-	-	4.497	-	-	11.648	-	-	10.848	-	-	-	-	-	10.848
Logistics Cost																		
Recurring Cost																		

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70					P-1 Line Item Number / Title: 2079NA2000 / Synthetic Training Environment (STE)					Item Number / Title [DODIC]: NA2016 / STE INFO SYSTEMS (TSS/ TMT)									
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:									

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Interim Contractor Support	-	-	2.122	-	-	2.101	-	-	-	-	-	1.224	-	-	-	-	-	1.224
<i>Subtotal: Recurring Cost</i>	-	-	2.122	-	-	2.101	-	-	-	-	-	1.224	-	-	-	-	-	1.224
<i>Subtotal: Logistics Cost</i>	-	-	2.122	-	-	2.101	-	-	-	-	-	1.224	-	-	-	-	-	1.224
Support - Fielding Cost																		
Fielding	-	-	-	-	-	1.300	-	-	4.179	-	-	3.201	-	-	-	-	-	3.201
<i>Subtotal: Support - Fielding Cost</i>	-	-	-	-	-	1.300	-	-	4.179	-	-	3.201	-	-	-	-	-	3.201
Gross/Weapon System Cost	2,446.000	4	9.784	4,824.000	2	9.648	3,499.857	7	24.499	3,489.200	10	34.892	-	-	-	3,489.200	10	34.892

Remarks:

FY2026 base procurement dollars for TSS/TMT will procure STE-SW System (servers, laptops, and tablets), licenses and associated fielding activities at ten (10) sites. STE-SW sites include required equipment such as Software, Servers Stack, Fielded Servers and Exercise Control (ExCON) Laptops. Fielding activities include fielding, New Equipment Training (NET), and Documentation. Furthermore, base funding will provide Post Deployment Software Support (PDSS) to conduct software updates, patches, modifications, Risk Management Framework (RMF) concurrency, and address Problem Troubleshoot Reports (PTRs) and provide help desk support to fielded systems. STE-SW System Unit Cost may change in a given year due to hardware and number of software licenses required to support training at fielded locations.

Software License cost reflect annual license for use of a gaming engine within the Synthetic Training Environment. The gaming engine will enable collective training within the STE. The increase in cost from year to year reflects additional licenses required to support fielded locations.

NGC Training Terrain Data will be spent on operational terrain data and fees. NGC Operational Test Support will be spent on gaming laptops and edge storage.

Note: The STE-SW System will be embedded with Reconfigurable Virtual Collective Trainer (RVCT) fielding's to support Company Combined Arms Collective Training.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	2	4	8	-	8
	Total Obligation Authority	9.648	13.964	30.074	-	30.074
ANG	Quantity	-	2	1	-	1
	Total Obligation Authority	-	7.105	2.409	-	2.409
AR	Quantity	-	1	1	-	1
	Total Obligation Authority	-	3.430	2.409	-	2.409
Total: Secondary Distribution	Quantity	2	7	10	-	10
	Total Obligation Authority	9.648	24.499	34.892	-	34.892

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70				P-1 Line Item Number / Title: 2079NA2000 / Synthetic Training Environment (STE)					Item Number / Title [DODIC]: NA2016 / STE INFO SYSTEMS (TSS/TMT)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
STE-SW Servers		2024	Cole Engineering Services / Orlando, FL	SS / FFP	ACC-Orlando, FL	Dec 2023	Mar 2024	2	725.000	N		
STE-SW SITES		2025	Cole Engineering Services / Orlando, FL	SS / FFP	ACC-Orlando, FL	Dec 2024	Mar 2025	7	1,032.143	N		
STE-SW SITES		2026	Cole Engineering Services / Orlando, FL	SS / FFP	ACC- Orlando, FL	Dec 2025	Sep 2026	10	733.500	N		
Remarks: The STE-SW System comprises of Software, Servers Stack, Fielded Servers and Exercise Control (ExCON) Laptop; the hardware component is procured as Commercial-Off-The-Self (COTS) equipment. Current procurement efforts are on the OTA production contract Period of Performance (PoP) thru the end of FY 2026. An extension to the current OTA production contract is pending ASA(ALT) D&F ceiling increase approval from \$99M to \$250M and PoP extension to 30 Sep 2028 to support procurement efforts for production, software, license/hardware and support PDSS and fielding activities for FY 2028 and beyond. This extension will allow both TSS/TMT and RVCT transition efforts and establish follow-on OTA's. Once awarded, Cost Category items will be refined to reflect new competitive OTA efforts. NOTES: Flyaway Costs for STE-SW Sites are the metric for this cost element is the number of sites fielded per year. A STE-SW site includes required equipment including Software, Servers Stack, Fielded Servers and Exercise Control (ExCON) Laptops. The Unit Cost of the STE-SW System may change in given year due to hardware required to support training at fielded locations. Fielding activities includes fielding, New Equipment Training (NET), and Documentation for the STE-SW System.												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 70: Training Equipment							P-1 Line Item Number / Title: 6860NA0176 / Gaming Technology In Support of Army Training					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	48	8	14	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	130.410	9.698	10.172	7.320	-	7.320	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	130.410	9.698	10.172	7.320	-	7.320	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	130.410	9.698	10.172	7.320	-	7.320	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	2,716.875	1,212.250	726.571	-	-	-	-	-	-	-	-	-
Description: The Games for Training (GFT) Program prepares Soldiers and Leaders by delivering robust training and mission rehearsal capabilities while providing advanced software capabilities to COTS hardware computing systems. The GFT program satisfies the Active, National Guard, and Army Reserves' educational requirements in the Operational, Institutional, and Self-Development Training Domains with a low-overhead capability on geo-specific and geo-typical terrain with relevant platforms and weapon systems. This gaming capability allows units and commanders to train individual and collective tasks at the company and below level with minimal amount of resourcing required (land, ammunition, transportation, etc.). GFT systems provide commanders the ability to refine and rehearse unit Tactics, Techniques, and Procedures (TTPs) and Standard Operating Procedures (SOPs) prior to executing live, large-scale training events. GFT trains units and staffs by facilitating Tactical Exercises Without Troops (TEWT).												
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030		
Army	Quantity	7	12	-	-	-	-	-	-	-		
	Total Obligation Authority	5.613	6.188	3.802	-	3.802	-	-	-	-		
ANG	Quantity	1	2	-	-	-	-	-	-	-		
	Total Obligation Authority	3.433	3.556	3.101	-	3.101	-	-	-	-		
AR	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	0.652	0.428	0.417	-	0.417	-	-	-	-		
Total: Secondary Distribution	Quantity	8	14	-	-	-	-	-	-	-		
	Total Obligation Authority	9.698	10.172	7.320	-	7.320	-	-	-	-		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 70: Training Equipment						P-1 Line Item Number / Title: 6860NA0176 / Gaming Technology In Support of Army Training				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	NA0176 / Gaming Technology In Support of Army Training	P-5a			48 / 130.410	8 / 9.698	14 / 10.172	- / 7.320	- / -	- / 7.320
P-40	Total Gross/Weapon System Cost				48 / 130.410	8 / 9.698	14 / 10.172	- / 7.320	- / -	- / 7.320
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY 2026 Base procurement dollars in the amount of \$7.320 million will maintain the Virtual Battlespace software. It allows for the Games for Training (GFT) program to sustain readiness by efficiently and effectively building soldier, leader, and unit competency on technical skills necessary to perform multiple mission types in accordance with current tactics, techniques, and procedures. Funding will provide program management, testing, cybersecurity, and system technical support of fielded GFT Systems. Lastly, funding will continue to provide Government Furnished Material to distribute gaming content via Web Portal and to facilitate technical support to the Army training community.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), these items are necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70							P-1 Line Item Number / Title: 6860NA0176 / Gaming Technology In Support of Army Training						Item Number / Title [DODIC]: NA0176 / Gaming Technology In Support of Army Training								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				48			8			14			-			-			-		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				130.410			9.698			10.172			7.320			-			7.320		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				130.410			9.698			10.172			7.320			-			7.320		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				130.410			9.698			10.172			7.320			-			7.320		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				2,716.875			1,212.250			726.571			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
New Gaming Hardware Suites	163.887	53	8.686	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Stryker Virtual Collective Trainer	1,551.875	8	12.415	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Recurring Cost	-	-	21.101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Flyaway Cost	-	-	21.101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Hardware Cost																					
Non Recurring Cost																					
Gaming Systems Refresh ^(†)	151.097	154	23.269	190.000	8	1.520	229.000	14	3.206	-	-	-	-	-	-	-	-	-			
Gaming Toolkits/ Ancillary Equipment	-	-	0.188	-	-	0.075	-	-	0.078	-	-	-	-	-	-	-	-	-			
RMF Hardware	-	-	1.220	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
SVCT Spares	-	-	0.737	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Non Recurring Cost	-	-	25.414	-	-	1.595	-	-	3.284	-	-	-	-	-	-	-	-	-			
Subtotal: Hardware Cost	-	-	25.414	-	-	1.595	-	-	3.284	-	-	-	-	-	-	-	-	-			
Software Cost																					
Recurring Cost																					
VBS3 License	-	-	26.812	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			

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Exhibit P-5, Cost Analysis: PB 2026 Army											Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70						P-1 Line Item Number / Title: 6860NA0176 / Gaming Technology In Support of Army Training						Item Number / Title [DODIC]: NA0176 / Gaming Technology In Support of Army Training						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
VBS3 Software Concurrency	-	-	20.602	-	-	4.508	-	-	4.644	-	-	4.785	-	-	-	-	-	4.785
Subtotal: Recurring Cost	-	-	47.414	-	-	4.508	-	-	4.644	-	-	4.785	-	-	-	-	-	4.785
Non Recurring Cost																		
Modifications and Upgrades	-	-	2.998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	2.998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Software Cost	-	-	50.412	-	-	4.508	-	-	4.644	-	-	4.785	-	-	-	-	-	4.785
Support - Fielding Cost																		
Fielding	-	-	6.913	-	-	1.101	-	-	-	-	-	0.169	-	-	-	-	-	0.169
Subtotal: Support - Fielding Cost	-	-	6.913	-	-	1.101	-	-	-	-	-	0.169	-	-	-	-	-	0.169
Support - Government Furnished Materials Cost																		
Government Furnished Materials	-	-	6.181	-	-	0.636	-	-	0.660	-	-	0.674	-	-	-	-	-	0.674
Subtotal: Support - Government Furnished Materials Cost	-	-	6.181	-	-	0.636	-	-	0.660	-	-	0.674	-	-	-	-	-	0.674
Support - Logistics Cost																		
Integrated Logistics Support	-	-	0.129	-	-	0.091	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Logistics Cost	-	-	0.129	-	-	0.091	-	-	-	-	-	-	-	-	-	-	-	-
Support - New Equipment Training (NET) Cost																		
Equipment	-	-	2.026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - New Equipment Training (NET) Cost	-	-	2.026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support - Program Management Cost																		
Contractor Management	-	-	13.398	-	-	1.065	-	-	0.895	-	-	0.910	-	-	-	-	-	0.910
Subtotal: Support - Program Management Cost	-	-	13.398	-	-	1.065	-	-	0.895	-	-	0.910	-	-	-	-	-	0.910
Support - System Technical Support (STS) Cost																		
System Technical Support (STS)	-	-	4.836	-	-	0.702	-	-	0.689	-	-	0.782	-	-	-	-	-	0.782

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Exhibit P-5, Cost Analysis: PB 2026 Army															Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70							P-1 Line Item Number / Title: 6860NA0176 / Gaming Technology In Support of Army Training							Item Number / Title [DODIC]: NA0176 / Gaming Technology In Support of Army Training					
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	
Subtotal: Support - System Technical Support (STS) Cost	-	-	4.836	-	-	0.702	-	-	0.689	-	-	0.782	-	-	-	-	-	0.782	
Gross/Weapon System Cost	2,716.875	48	130.410	1,212.250	8	9.698	726.571	14	10.172	-	-	7.320	-	-	-	-	-	7.320	
Remarks: No hardware purchases in FY 2026. This item is a Commercial Off the Shelf (COTS) / Government Off the Shelf (GOTS) item and does not require the P-21 form																			
Secondary Distribution							FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Army		Quantity					7		12		-		-		-				
		Total Obligation Authority					5.613		6.188		3.802		-		3.802				
ANG		Quantity					1		2		-		-		-				
		Total Obligation Authority					3.433		3.556		3.101		-		3.101				
AR		Quantity					-		-		-		-		-				
		Total Obligation Authority					0.652		0.428		0.417		-		0.417				
Total: Secondary Distribution		Quantity					8		14		-		-		-				
		Total Obligation Authority					9.698		10.172		7.320		-		7.320				
(t) indicates the presence of a P-5a																			

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 70				P-1 Line Item Number / Title: 6860NA0176 / Gaming Technology In Support of Army Training				Item Number / Title [DODIC]: NA0176 / Gaming Technology In Support of Army Training				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Gaming Systems Refresh		2024	Atlantic Diving Supply / Virginia Beach, VA	C / FFP	Defense Logistics Agency (Troop Support)	Jan 2024	Mar 2024	8	190.000	Y		
Gaming Systems Refresh		2025	Atlantic Diving Supply / Virginia Beach, VA	C / FFP	Defense Logistics Agency (Troop Support)	Jan 2025	Mar 2025	14	229.000	Y		

Remarks:
Gaming System Refresh are commercial off-the-shelf (COTS) equipment procured through the Special Operations & Equipment Tailored Logistic Support Program with Defense Logistics Agency (Troop Support) located in Philadelphia, PA.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 80: Test Measure and Dig Equipment (TMD)						P-1 Line Item Number / Title: 0200MB4000 / Integrated Family Of Test Equipment (IFTE)						
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0604746A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	4,397	718	976	1,568	-	1,568	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,163.716	36.149	48.329	38.784	-	38.784	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,163.716	36.149	48.329	38.784	-	38.784	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,163.716	36.149	48.329	38.784	-	38.784	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	264.661	50.347	49.517	24.735	-	24.735	-	-	-	-	-	-
Description:												
<p>The Department of Defense (DoD) has designated the Integrated Family of Test Equipment (IFTE), comprised of the Maintenance Support Device (MSD) and the Next Generation Automatic Test System (NGATS), as the authorized Army standard for field and sustainment maintenance. MSD provides at-system automatic test and diagnostic support and the NGATS consolidates off-system automatic test and diagnostic equipment requirements. The IFTE systems provide electronic fault isolation, diagnostic and repair capabilities and reduce intermittent weapon system electronic faults at all levels of maintenance and do it more cost effectively than system-specific testers. They provide state-of-the-art test and diagnostic capabilities, reducing costs and logistics footprints while providing the Warfighter fix-forward capability for current and future weapon systems in Multi-Domain Operations (MDO). The systems are designed to support the Cross-Functional Teams (CFT) in the Army Futures Command (AFC) as they mature in accordance with the DoD Automatic Test System (ATS) Strategy.</p>												
<p>The MSD fleet consists of rugged and non-rugged/light man-portable general purpose at-platform automatic test systems that perform quick diagnoses and fault isolation for more than 70 Army weapon systems. A critical logistics enabler, essential for performance of at-system maintenance at field level, MSD-V4 is the only cyber-compliant and standard means to test and diagnose at combat platforms and update platform software. It hosts interactive electronic technical manuals and electronic technical manuals (IETM and ETM) and functional software to verify weapon system operational status. It also provides a standard software loader/verifier capability that enables weapon system mission accuracy and cybersecurity. Ground maintainers rely exclusively on the MSD along with the Wireless At-platform Test Set (WATS) to quickly test, diagnose and verify the operational status of diesel engine type systems. As an enabler for Predictive Logistics, MSD is the "Maintainers Weapon." The WATS (when used in conjunction with the MSD, Diagnostic Software-Viper, and vehicle/equipment ETMs/IETMs) provides the 91 and 88L Series Military Occupational Specialties with the diagnostic tools to support the Army's 250,000 ground vehicle and watercraft fleet. WATS consists of wireless and wired vehicle diagnostic adapters with a full spectrum of diagnostic tests as well as real-time fault data collection. The MSDs are being fielded to support approved Army force structure requirements with CFT linkage to Long Range Precision Fires (LRPF); Next Generation Combat Vehicle (NGCV); Future Vertical Lift (FVL); Network Command, Control, Communication and Intelligence (NC3I); Air and Missile Defense (AMD); and Soldier Lethality. They will host the Digital Logbook and Global Combat Support System-Army (GCSS-A) software, provide Army maintainers the capability to connect to the logistics enterprise, and perform maintenance management in an information-enabled environment. They are an essential maintenance tool in the support plans for the Army's ground vehicle and aviation fleets and are in widespread use in deployed units.</p>												
<p>The NGATS is a mobile, rapidly deployable, reconfigurable general-purpose automatic test and diagnostic system which provides field and sustainment level maintenance, fault isolation, diagnostics, testing and repair directly to the Army's current and future major weapons systems in order to maintain the readiness and availability of those combat systems. NGATS is Joint Services Next-Generation Test (NxTest) compliant and includes interservice testing and diagnostic support capability. It is the single automatic test and diagnostic solution in the Army, incrementally replacing the Direct Support Electrical Systems Test Set (DSESTS), all previous IFTE Base Shop Test Facility versions, and depot system-specific automatic test equipment thus reducing the logistics footprint and associated support costs. It is the platform for</p>												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 80: Test Measure and Dig Equipment (TMD)					P-1 Line Item Number / Title: 0200MB4000 / Integrated Family Of Test Equipment (IFTE)					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: 0604746A				
Line Item MDAP/MAIS Code: N/A										
transitioning Agile Rapid Global Combat Support System (ARGCS) technologies into the Army's weapon system support structure. The ARGCS Advanced Concept Technology Demonstration (ACTD) was sponsored by the DoD, and all Services are expected to transition demonstrated technologies into their ATS programs. Current NGATS capabilities support Abrams, Bradley, Common Remotely Operated Weapons Station (CROWS), Counter Radio-Controlled Improvised Explosive Device (RCIED) Electronic Warfare (CREW)/Duke, Husky Mounted Detection System (HMDS), and Mounted Family of Computer Systems (MFOCS), with developments ongoing for Blackhawk, M777, LRPF Paladin Extended Range Cannon-Artillery (ERC-A), Armored Multi-Purpose Vehicle (AMPV) in the Next Generation Combat Vehicle (NGCV) CFT.										
Army Acquisition Objective (AAO): MSD - 34,074; WATS - 10,786; NGATS - 158										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	580	887	1,233	-	1,233	-	-	-	-
	Total Obligation Authority	22.163	46.709	22.570	-	22.570	-	-	-	-
ANG	Quantity	3	1	3	-	3	-	-	-	-
	Total Obligation Authority	12.098	0.004	13.693	-	13.693	-	-	-	-
AR	Quantity	135	88	332	-	332	-	-	-	-
	Total Obligation Authority	1.888	1.616	2.521	-	2.521	-	-	-	-
Total: Secondary Distribution	Quantity	718	976	1,568	-	1,568	-	-	-	-
	Total Obligation Authority	36.149	48.329	38.784	-	38.784	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 80: Test Measure and Dig Equipment (TMD)						P-1 Line Item Number / Title: 0200MB4000 / Integrated Family Of Test Equipment (IFTE)				
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: 0604746A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	MB4002 / MAINTENANCE SUPPORT DEVICE	P-5a	A		4,378 / 713.119	713 / 15.513	970 / 23.281	1,562 / 11.397	- / -	1,562 / 11.397
P-5	MB4004 / Next Generation Automatic Test System (NGATS)	P-5a, P-21	A		19 / 450.597	5 / 20.636	6 / 25.048	6 / 27.387	- / -	6 / 27.387
P-40	Total Gross/Weapon System Cost				4,397 / 1,163.716	718 / 36.149	976 / 48.329	1,568 / 38.784	- / -	1,568 / 38.784
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p>Justification:</p> <p>FY 2026 Base procurement dollars of \$38.784 million will fund acquisition of 6 Next Generation Automatic Test Systems (NGATS), 930 Maintenance Support Devices (MSD) and 280 Wireless At-Platform Test Sets (WATS) to support Base requirements and test and diagnostic equipment to reduce intermittent weapon system electronic faults. A Base quantity of 1210 accurately portrays system cost rather than the current quantity of 1562 listed on the P40. The procurements will satisfy critical test and diagnostic requirements of Army warfighting systems and support a balanced investment strategy for the Army's approved force structure requirements. Acquisition of the NGATS will continue deployment of a multi-purpose, multi-echelon off-platform automatic test and diagnostic capability to support many of the Army's weapons platforms such as Abrams, Bradley, Common Remotely Operated Weapons Station (CROWS), Counter Radio-Controlled Improvised Explosive Device (RCIED) Electronic Warfare (CREW)/Duke, Husky Mounted Detection System (HMDS), and Mounted Family of Computer Systems (MFoCS), with developments ongoing for Blackhawk, M777, Long Range Precision Fires (LRPF) Paladin Extended Range Cannon-Artillery (ERC-A), Armored Multi-Purpose Vehicle (AMPV) in the Next Generation Combat Vehicle (NGCV) CFT, Avenger and Multiple Launch Rocket System and to achieve the stated Department of Defense (DoD) goal of replacing multiple single function, aging, obsolete and costly automatic test systems with a single tester capable of supporting all weapons systems at field, sustainment and depot maintenance levels. The FY 2026 funding will support sustainment level maintenance modernization. This funding also implements the net-centric logistics capability ensuring maintenance data is leveraged at all support levels through a closed loop data sharing architecture that supports the future logistics concepts as well as improved diagnostics by linking embedded diagnostics and Predictive Logistics. Acquisition of the MSDs will satisfy approved Army force structure requirements. This equipment provides critical test, and diagnostics support for weapons and support systems such as the Abrams, Bradley, Stryker, Blackhawk, Chinook, Apache, Patriot, the Army's diesel-powered tactical wheeled vehicles, and watercraft.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>										

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 80						P-1 Line Item Number / Title: 0200MB4000 / Integrated Family Of Test Equipment (IFTE)						Item Number / Title [DODIC]: MB4002 / MAINTENANCE SUPPORT DEVICE						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				4,378		713		970		1,562		-		1,562				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				713.119		15.513		23.281		11.397		-		11.397				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				713.119		15.513		23.281		11.397		-		11.397				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				713.119		15.513		23.281		11.397		-		11.397				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				162.887		21.757		24.001		7.296		-		7.296				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
Maintenance Support Device (MSD) (Rugged) ^(†)	12.366	31,953	395.128	4.107	459	1.885	4.231	765	3.237	4.358	930	4.053	-	-	-	4.358	930	4.053
MSD (Light) ^(†)	3.161	2,618	8.276	3.150	153	0.482	-	-	-	-	-	-	-	-	-	-	-	-
MSD Type 3	6.854	144	0.987	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aviation MSD/Aircraft Notebook	3.437	1,733	5.956	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Internal Combustion Engine (ICE)/Wireless At-Platform Test Set (WATS) Kits ^(†)	10.174	2,142	21.793	3.392	232	0.787	6.054	205	1.241	6.236	280	1.746	-	-	-	6.236	280	1.746
Subtotal: Recurring Cost	-	-	432.140	-	-	3.154	-	-	4.478	-	-	5.799	-	-	-	-	-	5.799
Non Recurring Cost																		
Engineering Changes	-	-	1.158	-	-	-	-	-	0.250	-	-	-	-	-	-	-	-	-
Accessories/Support Equipment	-	-	0.080	-	-	0.500	-	-	0.541	-	-	-	-	-	-	-	-	-
Intermittent Fault Detection (IFD) Items	-	-	-	-	-	5.520	-	-	11.200	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	1.238	-	-	6.020	-	-	11.991	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost	-	-	433.378	-	-	9.174	-	-	16.469	-	-	5.799	-	-	-	-	-	5.799

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 80							P-1 Line Item Number / Title: 0200MB4000 / Integrated Family Of Test Equipment (IFTE)						Item Number / Title [DODIC]: MB4002 / MAINTENANCE SUPPORT DEVICE					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Software Cost																		
Recurring Cost																		
Network Support	-	-	-	-	-	-	-	-	0.700	-	-	0.720	-	-	-	-	-	0.720
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	0.700	-	-	0.720	-	-	-	-	-	0.720
Subtotal: Software Cost	-	-	-	-	-	-	-	-	0.700	-	-	0.720	-	-	-	-	-	0.720
Package Fielding Cost																		
Recurring Cost																		
New Equipment Training/Fielding Support	-	-	8.552	-	-	0.582	-	-	0.600	-	-	0.440	-	-	-	-	-	0.440
Shipping Equipment to the Field	-	-	1.169	-	-	0.020	-	-	0.030	-	-	0.033	-	-	-	-	-	0.033
Subtotal: Recurring Cost	-	-	9.721	-	-	0.602	-	-	0.630	-	-	0.473	-	-	-	-	-	0.473
Subtotal: Package Fielding Cost	-	-	9.721	-	-	0.602	-	-	0.630	-	-	0.473	-	-	-	-	-	0.473
Logistics Cost																		
Recurring Cost																		
Technical and Logistics Data/ Services	-	-	2.802	-	-	0.425	-	-	0.435	-	-	0.400	-	-	-	-	-	0.400
Technical Publications	-	-	0.596	-	-	0.100	-	-	0.105	-	-	0.050	-	-	-	-	-	0.050
Subtotal: Recurring Cost	-	-	3.398	-	-	0.525	-	-	0.540	-	-	0.450	-	-	-	-	-	0.450
Subtotal: Logistics Cost	-	-	3.398	-	-	0.525	-	-	0.540	-	-	0.450	-	-	-	-	-	0.450
Support - Initial Spares and Repair Parts Cost																		
Initial Spares and Repair Parts	-	-	1.496	-	-	0.500	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Initial Spares and Repair Parts Cost	-	-	1.496	-	-	0.500	-	-	-	-	-	-	-	-	-	-	-	-
Support - Production Engineering Cost																		
Production Engineering	-	-	24.011	-	-	0.933	-	-	1.019	-	-	0.800	-	-	-	-	-	0.800
Subtotal: Support - Production Engineering Cost	-	-	24.011	-	-	0.933	-	-	1.019	-	-	0.800	-	-	-	-	-	0.800
Support - Program Management Cost																		
Government Management	-	-	9.364	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 80						P-1 Line Item Number / Title: 0200MB4000 / Integrated Family Of Test Equipment (IFTE)						Item Number / Title [DODIC]: MB4002 / MAINTENANCE SUPPORT DEVICE						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Support - Program Management Cost	-	-	9.364	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support - Quality Assurance Cost																		
Quality Assurance	-	-	1.115	-	-	0.100	-	-	0.105	-	-	0.108	-	-	-	-	-	0.108
Subtotal: Support - Quality Assurance Cost	-	-	1.115	-	-	0.100	-	-	0.105	-	-	0.108	-	-	-	-	-	0.108
Support - System Engineering Cost																		
System Engineering	-	-	222.333	-	-	2.144	-	-	2.220	-	-	1.707	-	-	-	-	-	1.707
Subtotal: Support - System Engineering Cost	-	-	222.333	-	-	2.144	-	-	2.220	-	-	1.707	-	-	-	-	-	1.707
Support - System Technical Support (STS) Cost																		
System Technical Support (STS)	-	-	5.578	-	-	0.755	-	-	0.789	-	-	0.650	-	-	-	-	-	0.650
Subtotal: Support - System Technical Support (STS) Cost	-	-	5.578	-	-	0.755	-	-	0.789	-	-	0.650	-	-	-	-	-	0.650
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	2.725	-	-	0.780	-	-	0.809	-	-	0.690	-	-	-	-	-	0.690
Subtotal: Support - System Test and Evaluation Cost	-	-	2.725	-	-	0.780	-	-	0.809	-	-	0.690	-	-	-	-	-	0.690
Gross/Weapon System Cost	162.887	4,378	713.119	21.757	713	15.513	24.001	970	23.281	7.296	1,562	11.397	-	-	-	7.296	1,562	11.397
Remarks:																		
Funding identified as Electronic Intermittent Fault Detection (EIFD) *OSD funding special interest project. Items will procure test and diagnostic equipment to allow reduction of intermittent electronic component failures. FY24 RDTE funding will be used to perform market research, equipment testing and evaluation for the EIFDS program. Upon completion of prototyping, FY24 and FY25 OPA funding will be used to procure production units in support of the EIFDS program.																		
Unit cost increase for MSD (Rugged) and WATS Kits reflects anticipated economic adjustment.																		
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Army		Quantity				578		881		1,230		-		1,230				
		Total Obligation Authority				13.625		21.661		8.876		-		8.876				
ANG		Quantity				-		1		-		-		-				
		Total Obligation Authority				-		0.004		-		-		-				

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Exhibit P-5, Cost Analysis: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 80		P-1 Line Item Number / Title: 0200MB4000 / Integrated Family Of Test Equipment (IFTE)			Item Number / Title [DODIC]: MB4002 / MAINTENANCE SUPPORT DEVICE	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
AR	Quantity	135	88	332	-	332
	Total Obligation Authority	1.888	1.616	2.521	-	2.521
Total: Secondary Distribution	Quantity	713	970	1,562	-	1,562
	Total Obligation Authority	15.513	23.281	11.397	-	11.397

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 80				P-1 Line Item Number / Title: 0200MB4000 / Integrated Family Of Test Equipment (IFTE)					Item Number / Title [DODIC]: MB4002 / MAINTENANCE SUPPORT DEVICE			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Maintenance Support Device (MSD) (Rugged)		2024	DRS Network & Imaging Systems, LLC / Melbourne, FL	C / FFP	ACC-Redstone	Mar 2024	Sep 2024	459	4.107	Y		
Maintenance Support Device (MSD) (Rugged)		2025	TBS / TBD	C / FFP	ACC-New Jersey	Dec 2025	May 2026	765	4.231	Y		Jul 2024
Maintenance Support Device (MSD) (Rugged)		2026	TBS / TBD	C / FFP	ACC-New Jersey	Mar 2026	Sep 2026	930	4.358	Y		Jul 2024
MSD (Light)		2024	DRS Network and Imaging Systems, LLC / Melbourne, FL	C / FFP	ACC-New Jersey	Mar 2024	Sep 2024	153	3.150	Y		
Internal Combustion Engine (ICE)/ Wireless At-Platform Test Set (WATS) Kits		2023	Yulista Aviation, Inc. / Huntsville, AL	C / FFP	ACC-Redstone	Mar 2023	Sep 2024	315	3.276	Y		
Internal Combustion Engine (ICE)/ Wireless At-Platform Test Set (WATS) Kits		2024	Yulista Aviation, Inc. / Huntsville, AL	C / FFP	ACC-Redstone	Mar 2024	Sep 2025	232	3.392	Y		
Internal Combustion Engine (ICE)/ Wireless At-Platform Test Set (WATS) Kits		2025	CCDC AvMC PIF / Huntsville, AL	C / FFP	ACC-Redstone	Aug 2025	Dec 2026	205	6.054	Y		
Internal Combustion Engine (ICE)/ Wireless At-Platform Test Set (WATS) Kits		2026	CCDC AvMC PIF / Huntsville, AL	C / FFP	ACC-Redstone	May 2026	Sep 2027	280	6.236	Y		
Remarks: Unit costs vary from year to year depending upon the configurations purchased to meet projected fielding requirements. Maintenance Support Device (MSD) systems are costed and programmed normally with 31 percent of the MSD fleet equipped with a wireless at-platform test set (WATS) required for testing diesel powered engines and an approximate mix of 75 percent rugged and 25 percent light configurations.												

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 80						P-1 Line Item Number / Title: 0200MB4000 / Integrated Family Of Test Equipment (IFTE)						Item Number / Title [DODIC]: MB4004 / Next Generation Automatic Test System (NGATS)						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				19		5		6		6		-		6				
Gross/Weapon System Cost (\$ in Millions)				450.597		20.636		25.048		27.387		-		27.387				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				450.597		20.636		25.048		27.387		-		27.387				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				450.597		20.636		25.048		27.387		-		27.387				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				23,715.632		4,127.200		4,174.667		4,564.500		-		4,564.500				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
Next Generation Automatic Test System ^(†)	3,002.878	74	222.213	3,300.000	5	16.500	3,206.000	6	19.236	3,400.000	6	20.400	-	-	-	3,400.000	6	20.400
Low-Rate Initial Production (LRIP) Upgrade	-	-	7.200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ATE Shelters ^(†)	-	-	2.302	-	-	-	600.000	6	3.600	600.000	6	3.600	-	-	-	600.000	6	3.600
Subtotal: Recurring Cost	-	-	231.715	-	-	16.500	-	-	22.836	-	-	24.000	-	-	-	-	-	24.000
Subtotal: Hardware Cost	-	-	231.715	-	-	16.500	-	-	22.836	-	-	24.000	-	-	-	-	-	24.000
Software Cost																		
Recurring Cost																		
Test Program Set Support	-	-	38.058	-	-	-	-	-	0.250	-	-	1.987	-	-	-	-	-	1.987
Subtotal: Recurring Cost	-	-	38.058	-	-	-	-	-	0.250	-	-	1.987	-	-	-	-	-	1.987
Subtotal: Software Cost	-	-	38.058	-	-	-	-	-	0.250	-	-	1.987	-	-	-	-	-	1.987
Logistics Cost																		
Recurring Cost																		
Technical and Logistics Data/ Services	-	-	11.035	-	-	0.800	-	-	0.414	-	-	0.400	-	-	-	-	-	0.400
Subtotal: Recurring Cost	-	-	11.035	-	-	0.800	-	-	0.414	-	-	0.400	-	-	-	-	-	0.400

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 80							P-1 Line Item Number / Title: 0200MB4000 / Integrated Family Of Test Equipment (IFTE)						Item Number / Title [DODIC]: MB4004 / Next Generation Automatic Test System (NGATS)					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Logistics Cost	-	-	11.035	-	-	0.800	-	-	0.414	-	-	0.400	-	-	-	-	-	0.400
Support - Initial Spares and Repair Parts Cost																		
Initial Spares and Repair Parts	-	-	59.850	-	-	2.000	-	-	1.048	-	-	1.000	-	-	-	-	-	1.000
Subtotal: Support - Initial Spares and Repair Parts Cost	-	-	59.850	-	-	2.000	-	-	1.048	-	-	1.000	-	-	-	-	-	1.000
Support - Production Engineering Cost																		
Production Engineering	-	-	44.570	-	-	0.528	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Production Engineering Cost	-	-	44.570	-	-	0.528	-	-	-	-	-	-	-	-	-	-	-	-
Support - Program Management Cost																		
Government Management	-	-	7.625	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Program Management Cost	-	-	7.625	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support - System Technical Support (STS) Cost																		
System Technical Support (STS)	-	-	57.744	-	-	0.808	-	-	0.500	-	-	-	-	-	-	-	-	-
Subtotal: Support - System Technical Support (STS) Cost	-	-	57.744	-	-	0.808	-	-	0.500	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	23,715.632	19	450.597	4,127.200	5	20.636	4,174.667	6	25.048	4,564.500	6	27.387	-	-	-	4,564.500	6	27.387
Remarks:																		
NGATS unit cost increase due to component price increases and a later contract ordering period increasing overall cost.																		
Test Program Set funding increase due to added funding in FY26 for expansion of TPS software for enduring platforms.																		
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Army		Quantity				2		6		3		-		3				
		Total Obligation Authority				8.538		25.048		13.694		-		13.694				
ANG		Quantity				3		-		3		-		3				
		Total Obligation Authority				12.098		-		13.693		-		13.693				
Total:		Quantity				5		6		6		-		6				

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Exhibit P-5, Cost Analysis: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 80		P-1 Line Item Number / Title: 0200MB4000 / Integrated Family Of Test Equipment (IFTE)		Item Number / Title [DODIC]: MB4004 / Next Generation Automatic Test System (NGATS)		
ID Code (A=Service Ready, B=Not Service Ready) : A			MDAP/MAIS Code:			
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Secondary Distribution	Total Obligation Authority	20.636	25.048	27.387	-	27.387

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 80				P-1 Line Item Number / Title: 0200MB4000 / Integrated Family Of Test Equipment (IFTE)				Item Number / Title [DODIC]: MB4004 / Next Generation Automatic Test System (NGATS)				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Next Generation Automatic Test System ^(†)		2023	Boeing Company / St. Louis	C / FFP	ACC-New Jersey	Jan 2023	Jan 2024	14	4,204.286	Y		
Next Generation Automatic Test System ^(†)		2024	Boeing Company / St. Louis	SS / FFP	ACC-New Jersey	Jan 2024	Jan 2025	5	3,300.000	Y		
Next Generation Automatic Test System ^(†)		2025	Boeing Company / St. Louis	SS / FFP	ACC-New Jersey	Jan 2025	Jan 2026	6	3,206.000	Y		
Next Generation Automatic Test System ^(†)		2026	TBS / TBD	C / FFP	ACC-New Jersey	Dec 2025	Dec 2026	6	3,400.000	Y		
ATE Shelters		2026	TBS (2) / TBD	C / FFP	ACC-New Jersey	Dec 2025	Dec 2026	6	600.000	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 80										P-1 Line Item Number / Title: 0200MB4000 / Integrated Family Of Test Equipment (IFTE)										Item Number / Title [DODIC]: MB4004 / Next Generation Automatic Test System (NGATS)													
Cost Elements (Units in Each)							Fiscal Year 2023													Fiscal Year 2024													BALANCE
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	Calendar Year 2023													Calendar Year 2024													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
Next Generation Automatic Test System																																	
Prior Years Deliveries: 60																																	
	1	2023	ARMY	14	0	14				A -	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1				8	
	1	2024	ARMY	5	0	5																A -	-	-	-	-	-	-	-	-		5	
	1	2025	ARMY	6	0	6																										6	
	2	2026	ARMY	6	0	6																										6	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025																	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 80										P-1 Line Item Number / Title: 0200MB4000 / Integrated Family Of Test Equipment (IFTE)										Item Number / Title [DODIC]: MB4004 / Next Generation Automatic Test System (NGATS)																	
Cost Elements (Units in Each)							Fiscal Year 2025										Fiscal Year 2026										BALANCE										
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025										Calendar Year 2026																				
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP						
Next Generation Automatic Test System																																					
Prior Years Deliveries: 60																																					
	1	2023	ARMY	14	6	8																										8					
	1	2024	ARMY	5	0	5	-	-	-	1	1	1	1	1																	0						
	1	2025	ARMY	6	0	6	A -					-	-	-	-	-	-	-	-	-	1	1	1	1	1	1					0						
	2	2026	ARMY	6	0	6																A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 80										P-1 Line Item Number / Title: 0200MB4000 / Integrated Family Of Test Equipment (IFTE)										Item Number / Title [DODIC]: MB4004 / Next Generation Automatic Test System (NGATS)													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027										Fiscal Year 2028														BALANCE		
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027										Calendar Year 2028																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
Next Generation Automatic Test System																																	
Prior Years Deliveries: 60																																	
	1	2023	ARMY	14	6	8																											8
	1	2024	ARMY	5	5	0																											0
	1	2025	ARMY	6	6	0																											0
	2	2026	ARMY	6	0	6																											0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 80					P-1 Line Item Number / Title: 0200MB4000 / Integrated Family Of Test Equipment (IFTE)				Item Number / Title [DODIC]: MB4004 / Next Generation Automatic Test System (NGATS)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Boeing Company - St. Louis	6	10	30	8	8	13	21	0	4	12	16
2	TBS - TBD	6	10	30	15	9	12	21	0	4	12	16

Remarks:
Production rates are annual rates.

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 80: Test Measure and Dig Equipment (TMD)							P-1 Line Item Number / Title: 0605G02510 / Test Equipment Modernization (TEMOD)					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0604746A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	774	17	251	804	-	804	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	56.232	32.436	46.128	51.119	-	51.119	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	56.232	32.436	46.128	51.119	-	51.119	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	56.232	32.436	46.128	51.119	-	51.119	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	72.651	1,908.000	183.777	63.581	-	63.581	-	-	-	-	-	-

Description:

Parent G02510 Test Equipment Modernization (TEMOD) contains multiple Resourced SSNs that procures multiple types/variants of test equipment with varied unit costs. Given the mix of procured equipment changes year-to-year, the composite unit cost at the Parent will also be variable. TEMOD procurements directly supports the FY22 National Defense Authorization Act by maintaining missile, aviation, air-defense, and communication systems that preserves command, control and communication systems on the battlefield. The TEMOD family of test systems provides combatant commanders with lethality and the tactical overmatch necessary to win the nation's future conflicts.

TEMOD fundings SSNs includes Calibration Sets Equipment (CALSETS), Communications Test Equipment (CTE) and General-Purpose Electronic Test Equipment (GPETE). The TEMOD family of products provide equipment and systems which are vital to maintaining readiness of Army combat and combat support systems and support Army Futures Command (AFC) Cross Functional Teams (CFT) (Future Vertical Lift; Long Range Precision Fires; Network Command, Control, Communications and Intelligence (C3I); Soldier Lethality; Air and Missile Defense and Next Generation Combat Vehicle) weapon systems.

The Calibration Sets Equipment (CALSETS) program consists of calibration instrumentation housed in fixed facilities or contained within tactical shelters with accompanying power generation equipment. The CALSETS instrumentation provides support to maintenance units and area support organizations from brigade to multi-theater sustainment operations and ensures a cascading transfer of precision accuracy originating from the US National Institute of Standards and Technology (NIST). The calibration sets are designed to support 90 percent of the Army test, measurement and diagnostic equipment (TMDE) workload with an objective of 98 percent. The instruments and equipment procured through this program are assembled into several set configurations (AN/GSM-286, AN/GSM-287, AN/GSM-439, AN/GSM-440, AN/GSM-442, AN/GSM-26(V)1, AN/GSM-26(V)2 and Secondary Reference) and two tactical calibration shelters (AN/GSM-705 and AN/GSM-421A(V)2). These calibration standards sets are integral to verifying the accuracy of all TMDE with mandated traceability to accuracy standards. State-of-the-art calibration equipment is required to ensure that advanced technology weapons and systems are maintained at the required state of operational readiness. Systems supported by the Calibration Sets include, but are not limited to, unmanned aerial vehicles (Shadow/Gray Eagle); military signal and electronic intelligence operations; tactical and strategic communications (Single Channel Ground and Airborne Radio System (SINCGARS)); ground, missile and aviation platforms such as the Army Family of Medium Tactical Vehicles (FMTV), Abrams, Multiple Launch Rocket System, Patriot, Apache, Blackhawk and Chinook; and the CFT weapon systems.

The Communications Test Equipment (CTE) SSN provides for acquisition of the TS-4549 Radio Test Set (RTS). The RTS will be used to test, troubleshoot and repair Army radios down to the circuit card level. It supports both ground and air communications systems including legacy SINCGARS radios and today's Software Defined radios. The RTS will also be expandable and upgradeable to support future radio systems including the Army's investment in the Combat Net Radio (CNR) program and Handheld, Man-pack, and Small Form Fit Radios (HMS) program. The RTS will replace an obsolete bench-level radio test set that is unable to support the Army's emerging radio platforms.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 80: Test Measure and Dig Equipment (TMD)						P-1 Line Item Number / Title: 0605G02510 / Test Equipment Modernization (TEMOD)				
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: 0604746A				
Line Item MDAP/MAIS Code: N/A										
<p>The General Purpose Test Equipment (GPETE) improves the materiel readiness of Army weapon systems; minimizes general-purpose TMDE proliferation and obsolescence; and also reduces the Army's operations and support costs. These objectives are accomplished through cost-effective acquisition of state-of-the-art test equipment employed for verifying accuracy, mission readiness, and safety of Army weapon systems and for supporting those systems at all maintenance levels. GPETE supports all Army commodities and is essential to the continued support of weapon system platforms such as the Abrams Tank, Bradley Fighting Vehicle, Apache Helicopter, Patriot, and SINGARS, as well as other weapon systems scheduled for fielding to current and future forces. GPETE systems becomes more relevant for operators and maintainers of Army weapon systems as the platforms become increasingly dependent upon advanced technologies.</p> <p>GPETE acquisitions include the, the Optical Time Domain Reflectometer, the CM-523 Spectrum Analyzer, the AN/PRM-37 Radio Test Set (Replaces AN/PRM-36), and the AN/USM-783 Frequency Counter projects (Replaces AN/USM-459). The Optical Time Domain Reflectometer test fiber-optic cables used to connect tactical communication networks and radar systems. The CM-523 Spectrum Analyzer measures the magnitude of an input signal versus frequency, primarily to measure power of the spectrum of known and unknown signals, for communication, radar and missile weapon systems. The portable Radio Test Set is a lightweight test set used to conduct screening tests and system diagnosis on tactical radio systems. The Electronic Counter is used for precisely measuring signal frequency, frequency ratios and time intervals on the same or different signals.</p> <p>Army Acquisition Objectives (AAO): CALSETS: AN/GSM-286 - 44; AN/GSM-287 - 66; AN/GSM-439 - 38; AN/GSM-440 - 33; AN/GSM-705 - 27; AN/GSM-421A(V)2 - 27; AN/GSM-26(V)1 - 161; AN/GSM-26(V)2 - 38; AN/GSM-422 - 2; Secondary Reference Standards Set - 11 Communication Test Equipment: TS-4549 Radio Test Set -1996 GPETE: TS-4558 Optical Time Domain Reflectometer - 527; CM-523 Spectrum Analyzer - 1,129; AN/PRM-37 Radio Test Set (Portable)- 10,218; AN/USM Electronic Counter - 1971</p>										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	17	200	603	-	603	-	-	-	-
	Total Obligation Authority	29.213	37.378	31.003	-	31.003	-	-	-	-
ANG	Quantity	-	42	148	-	148	-	-	-	-
	Total Obligation Authority	3.223	7.858	15.398	-	15.398	-	-	-	-
AR	Quantity	-	9	53	-	53	-	-	-	-
	Total Obligation Authority	-	0.892	4.718	-	4.718	-	-	-	-
Total: Secondary Distribution	Quantity	17	251	804	-	804	-	-	-	-
	Total Obligation Authority	32.436	46.128	51.119	-	51.119	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 80: Test Measure and Dig Equipment (TMD)						P-1 Line Item Number / Title: 0605G02510 / Test Equipment Modernization (TEMOD)				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: 0604746A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	G02515 / Calibration Sets Equipment (CALSETS)	P-5a	A		- / 14.883	- / 7.905	- / 8.868	- / 8.762	- / -	- / 8.762
P-5	G02517 / Communications Test Equipment	P-5a	A		- / 24.277	17 / 22.978	117 / 24.086	78 / 26.697	- / -	78 / 26.697
P-5	G02519 / GENERAL PURPOSE TEST EQUIPMENT (GPETE)	P-5a	A		774 / 17.072	0 / 1.553	134 / 13.174	726 / 15.660	- / -	726 / 15.660
P-40	Total Gross/Weapon System Cost				774 / 56.232	17 / 32.436	251 / 46.128	804 / 51.119	- / -	804 / 51.119
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p>Justification:</p> <p>FY 2026 base procurement dollars in the amount of \$51.119 million will fund acquisition of Signal Generators, Torque Calibration System, Aircraft Weighing Scale Calibrators, TS-4549 Radio Test Sets, TS-4558 Optical Time Domain Reflectometer, CM-523 Spectrum Analyzer, AN/PRM-37, AN/USM-783. These procurements support various electronic test, measurement and diagnostic equipment and communications, missile, ground vehicle, and RADAR systems readiness. TEMOD uses multi-year Indefinite Delivery, Indefinite Quantity, Firm Fixed Price contracts that are competition based to reduce costs and accommodate changes in acquisition requirements. Capabilities provided by this equipment improve unit readiness levels and lower risks for Army personnel and equipment.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>										

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 80						P-1 Line Item Number / Title: 0605G02510 / Test Equipment Modernization (TEMOD)					Item Number / Title [DODIC]: G02515 / Calibration Sets Equipment (CALSETS)							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				14.883		7.905		8.868		8.762		-		8.762				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				14.883		7.905		8.868		8.762		-		8.762				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				14.883		7.905		8.868		8.762		-		8.762				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
Multi-Function Calibrator, Fluke 5730A	61.536	28	1.723	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reference Signal Generator, Fluke 96040A	57.056	18	1.027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Precision Network Analyzer ^(†)	273.900	10	2.739	270.333	3	0.811	-	-	-	-	-	-	-	-	-	-	-	-
Long Gage Block Set	6.600	115	0.759	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Microwave Measuring Receiver, 26Ghz ^(†)	49.900	20	0.998	49.887	53	2.644	45.971	35	1.609	-	-	-	-	-	-	-	-	-
Microwave Measuring Receiver, 50Ghz ^(†)	71.000	2	0.142	70.842	19	1.346	-	-	-	-	-	-	-	-	-	-	-	-
Microwave Measuring Receiver, Support Equipment ^(†)	61.167	6	0.367	65.667	3	0.197	-	-	-	-	-	-	-	-	-	-	-	-
Force/Torque Indicator Replacement ^(†)	6.120	25	0.153	-	-	-	6.600	10	0.066	-	-	-	-	-	-	-	-	-
Fluke 5790B	54.000	2	0.108	51.000	4	0.204	61.333	9	0.552	-	-	-	-	-	-	-	-	-
Torque Sensors	-	-	-	7.300	10	0.073	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 80						P-1 Line Item Number / Title: 0605G02510 / Test Equipment Modernization (TEMOD)						Item Number / Title [DODIC]: G02515 / Calibration Sets Equipment (CALSETS)						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Pneumatic Pressure Amplifier	-	-	-	20.000	12	0.240	-	-	-	-	-	-	-	-	-	-	-	-
GPS Replacement ^(†)	-	-	-	20.000	22	0.440	8.986	148	1.330	-	-	-	-	-	-	-	-	-
Signal Genrator, 2023B (Replacement) ^(†)	-	-	-	25.000	1	0.025	30.000	4	0.120	30.012	82	2.461	-	-	-	30.012	82	2.461
Signal Genrator, MG3695B (Replacement) ^(†)	-	-	-	40.000	1	0.040	72.000	11	0.792	72.000	11	0.792	-	-	-	72.000	11	0.792
Signal Genrator, MG3694C (Replacement) ^(†)	-	-	-	-	-	-	-	-	-	40.000	34	1.360	-	-	-	40.000	34	1.360
Transcandance Amplifier	49.000	1	0.049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GPS Replacement M Code ^(†)	-	-	-	-	-	-	25.600	25	0.640	-	-	-	-	-	-	-	-	-
Aircraft Weighing Scale Press ^(†)	-	-	-	-	-	-	-	-	-	54.000	2	0.108	-	-	-	54.000	2	0.108
Torque Calibration System ^(†)	-	-	-	-	-	-	-	-	-	70.217	23	1.615	-	-	-	70.217	23	1.615
Subtotal: Recurring Cost	-	-	8.065	-	-	6.020	-	-	5.109	-	-	6.336	-	-	-	-	-	6.336
Non Recurring Cost																		
Support Equipment/ Accessories	-	-	0.215	-	-	0.050	-	-	0.100	-	-	0.300	-	-	-	-	-	0.300
USATA	-	-	2.468	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	2.683	-	-	0.050	-	-	0.100	-	-	0.300	-	-	-	-	-	0.300
Subtotal: Hardware Cost	-	-	10.748	-	-	6.070	-	-	5.209	-	-	6.636	-	-	-	-	-	6.636
Package Fielding Cost																		
Recurring Cost																		
New Equipment Training/Fielding Support	-	-	0.404	-	-	0.191	-	-	0.304	-	-	0.312	-	-	-	-	-	0.312
Subtotal: Recurring Cost	-	-	0.404	-	-	0.191	-	-	0.304	-	-	0.312	-	-	-	-	-	0.312
Subtotal: Package Fielding Cost	-	-	0.404	-	-	0.191	-	-	0.304	-	-	0.312	-	-	-	-	-	0.312
Logistics Cost																		

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Exhibit P-5, Cost Analysis: PB 2026 Army											Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 80						P-1 Line Item Number / Title: 0605G02510 / Test Equipment Modernization (TEMOD)						Item Number / Title [DODIC]: G02515 / Calibration Sets Equipment (CALSETS)						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Recurring Cost																		
Technical and Logistics Data/ Services	-	-	1.449	-	-	0.768	-	-	1.760	-	-	0.659	-	-	-	-	-	0.659
Technical Publications	-	-	0.211	-	-	-	-	-	-	-	-	0.142	-	-	-	-	-	0.142
Subtotal: Recurring Cost	-	-	1.660	-	-	0.768	-	-	1.760	-	-	0.801	-	-	-	-	-	0.801
Subtotal: Logistics Cost	-	-	1.660	-	-	0.768	-	-	1.760	-	-	0.801	-	-	-	-	-	0.801
Support - Initial Spares and Repair Parts Cost																		
Initial Spares and Repair Parts	-	-	0.076	-	-	0.032	-	-	0.150	-	-	0.058	-	-	-	-	-	0.058
Subtotal: Support - Initial Spares and Repair Parts Cost	-	-	0.076	-	-	0.032	-	-	0.150	-	-	0.058	-	-	-	-	-	0.058
Support - Production Engineering Cost																		
Production Engineering	-	-	0.736	-	-	0.242	-	-	0.620	-	-	0.282	-	-	-	-	-	0.282
Subtotal: Support - Production Engineering Cost	-	-	0.736	-	-	0.242	-	-	0.620	-	-	0.282	-	-	-	-	-	0.282
Support - Quality Assurance Cost																		
Quality Assurance	-	-	0.279	-	-	0.112	-	-	0.150	-	-	0.135	-	-	-	-	-	0.135
Subtotal: Support - Quality Assurance Cost	-	-	0.279	-	-	0.112	-	-	0.150	-	-	0.135	-	-	-	-	-	0.135
Support - System Technical Support (STS) Cost																		
System Technical Support (STS)	-	-	0.780	-	-	0.390	-	-	0.545	-	-	0.415	-	-	-	-	-	0.415
Subtotal: Support - System Technical Support (STS) Cost	-	-	0.780	-	-	0.390	-	-	0.545	-	-	0.415	-	-	-	-	-	0.415
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	0.200	-	-	0.100	-	-	0.130	-	-	0.123	-	-	-	-	-	0.123
Subtotal: Support - System Test and Evaluation Cost	-	-	0.200	-	-	0.100	-	-	0.130	-	-	0.123	-	-	-	-	-	0.123
Gross/Weapon System Cost	-	-	14.883	-	-	7.905	-	-	8.868	-	-	8.762	-	-	-	-	-	8.762
Remarks: Unit costs typically vary because of inflation and quantity of items procured in a year.																		

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Exhibit P-5, Cost Analysis: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 80	P-1 Line Item Number / Title: 0605G02510 / Test Equipment Modernization (TEMOD)	Item Number / Title [DODIC]: G02515 / Calibration Sets Equipment (CALSETS)

ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:
The test equipment items planned for procurement in FY26 do not have assigned Line-Item Numbers (LIN); and, therefore, are not reflected in the P40 quantities. These items will be housed in previously fielded calibration sets to meet support requirements of Army systems. The LINs for the Calibration Sets Equipment program are assigned for the calibration sets and calibration shelters only, and not for the individual items of test equipment housed in the shelters.	
This item is a Commercial Off the Shelf (COTS) / Government Off the Shelf (GOTS) item and does not require the P-21 form	

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	4.682	5.170	5.017	-	5.017
ANG	Quantity	-	-	-	-	-
	Total Obligation Authority	3.223	3.698	3.745	-	3.745
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	7.905	8.868	8.762	-	8.762

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 80				P-1 Line Item Number / Title: 0605G02510 / Test Equipment Modernization (TEMOD)					Item Number / Title [DODIC]: G02515 / Calibration Sets Equipment (CALSETS)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Precision Network Analyzer		2024	TBS (4) / TBD	C / FFP	DLA	Mar 2024	Nov 2024	3	270.333	Y		Dec 2023
Microwave Measuring Receiver, 26Ghz		2024	Keysight / Santa Rosa, CA	C / FFP	ACC-Redstone	Mar 2024	Sep 2024	53	49.887	Y		
Microwave Measuring Receiver, 26Ghz		2025	Keysight / Santa Rosa, CA	C / FFP	ACC-Redstone	Mar 2025	Sep 2025	35	45.971	Y		
Microwave Measuring Receiver, 50Ghz		2024	Keysight / Santa Rosa, CA	C / FFP	ACC-Redstone	Mar 2024	Sep 2024	19	70.842	Y		
Microwave Measuring Receiver, Support Equipment		2024	TBS (8) / TBD	C / FFP	ACC-Redstone	Mar 2024	Sep 2024	3	65.667	Y		
Force/Torque Indicator Replacement		2025	Interface / Scottsdale, AZ	C / FFP	ACC-Redstone	Mar 2025	Jul 2025	10	6.600	Y		Dec 2023
GPS Replacement		2025	Pendulum / Redwood City, CA	C / FFP	DLA	Mar 2025	Jun 2025	148	8.986	Y		
Signal Genrator, 2023B (Replacement)		2024	TBS (2) / TBD	C / FFP	ACC-Redstone	Aug 2024	Mar 2025	1	25.000	N	Oct 2023	Mar 2024
Signal Genrator, 2023B (Replacement)		2025	TBS (2) / TBD	C / FFP	ACC-Redstone	Mar 2025	Jul 2025	4	30.000	N		
Signal Genrator, 2023B (Replacement)		2026	TBS (2) / TBD	C / FFP	ACC-Redstone	Aug 2026	Jan 2027	82	30.012	Y		May 2026
Signal Genrator, MG3695B (Replacement)		2024	Keysight / Santa Rosa, CA	C / FFP	DLA	Aug 2024	Mar 2025	1	40.000	Y	Oct 2023	
Signal Genrator, MG3695B (Replacement)		2025	Keysight / Santa Rosa, CA	C / FFP	DLA	Mar 2025	Jul 2025	11	72.000	Y		
Signal Genrator, MG3695B (Replacement)		2026	Keysight / Santa Rosa, CA	C / FFP	DLA	Aug 2026	Jan 2027	11	72.000	Y		
Signal Genrator, MG3694C (Replacement)		2026	TBS (2) / TBD	C / FFP	DLA	Aug 2026	Feb 2027	34	40.000	N		
GPS Replacement M Code		2025	Orca / San Clemente, CA	C / FFP	DLA	Mar 2025	Jul 2025	25	25.600	Y		
Aircraft Weighing Scale Press		2026	Intercomp / Medina, MN	SS / FFP	DLA	Jun 2026	Jul 2026	2	54.000	N		
Torque Calibration System		2026	TBS (2) / TBD	C / FFP	DLA	Jul 2026	Aug 2026	23	70.217	N		

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 80							P-1 Line Item Number / Title: 0605G02510 / Test Equipment Modernization (TEMOD)						Item Number / Title [DODIC]: G02517 / Communications Test Equipment								
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				-			17			117			78			-			78		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				24.277			22.978			24.086			26.697			-			26.697		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				24.277			22.978			24.086			26.697			-			26.697		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				24.277			22.978			24.086			26.697			-			26.697		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-			1,351.647			205.863			342.269			-			342.269		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Hardware Cost																					
Recurring Cost																					
TS-4549 Radio Test Set ^(†)	-	-	-	159.471	17	2.711	162.026	117	18.957	163.423	78	12.747	-	-	-	163.423	78	12.747			
TS-4558 OTDR	28.260	384	10.852	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
OS-305 Oscilloscope	18.241	141	2.572	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
CM-523 Spectrum Analyzer	14.250	8	0.114	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Recurring Cost	-	-	13.538	-	-	2.711	-	-	18.957	-	-	12.747	-	-	-	-	-	12.747			
Non Recurring Cost																					
Support Equipment	-	-	0.035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Non Recurring Cost	-	-	0.035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Hardware Cost	-	-	13.573	-	-	2.711	-	-	18.957	-	-	12.747	-	-	-	-	-	12.747			
Package Fielding Cost																					
Recurring Cost																					
New Equipment Training/Fielding Support	-	-	0.100	-	-	0.100	-	-	0.100	-	-	0.171	-	-	-	-	-	0.171			
Shipping Equipment to the Field	-	-	0.050	-	-	0.050	-	-	0.050	-	-	0.100	-	-	-	-	-	0.100			
Subtotal: Recurring Cost	-	-	0.150	-	-	0.150	-	-	0.150	-	-	0.271	-	-	-	-	-	0.271			

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 80						P-1 Line Item Number / Title: 0605G02510 / Test Equipment Modernization (TEMOD)						Item Number / Title [DODIC]: G02517 / Communications Test Equipment						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Package Fielding Cost	-	-	0.150	-	-	0.150	-	-	0.150	-	-	0.271	-	-	-	-	-	0.271
Logistics Cost																		
Recurring Cost																		
Technical and Logistics Data/ Services	-	-	1.421	-	-	4.292	-	-	0.396	-	-	0.386	-	-	-	-	-	0.386
Technical Publications	-	-	0.110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	1.531	-	-	4.292	-	-	0.396	-	-	0.386	-	-	-	-	-	0.386
Subtotal: Logistics Cost	-	-	1.531	-	-	4.292	-	-	0.396	-	-	0.386	-	-	-	-	-	0.386
Support - Production Engineering Cost																		
Production Engineering	-	-	5.695	-	-	9.350	-	-	3.943	-	-	12.786	-	-	-	-	-	12.786
Subtotal: Support - Production Engineering Cost	-	-	5.695	-	-	9.350	-	-	3.943	-	-	12.786	-	-	-	-	-	12.786
Support - Program Management Cost																		
Government Management	-	-	0.017	-	-	1.582	-	-	-	-	-	0.017	-	-	-	-	-	0.017
Subtotal: Support - Program Management Cost	-	-	0.017	-	-	1.582	-	-	-	-	-	0.017	-	-	-	-	-	0.017
Support - Quality Assurance Cost																		
Quality Assurance	-	-	0.130	-	-	2.856	-	-	0.100	-	-	0.100	-	-	-	-	-	0.100
Subtotal: Support - Quality Assurance Cost	-	-	0.130	-	-	2.856	-	-	0.100	-	-	0.100	-	-	-	-	-	0.100
Support - System Engineering Cost																		
System Engineering	-	-	1.040	-	-	0.687	-	-	0.300	-	-	0.150	-	-	-	-	-	0.150
Subtotal: Support - System Engineering Cost	-	-	1.040	-	-	0.687	-	-	0.300	-	-	0.150	-	-	-	-	-	0.150
Support - System Technical Support (STS) Cost																		
System Technical Support (STS)	-	-	2.008	-	-	1.200	-	-	0.090	-	-	0.090	-	-	-	-	-	0.090
Subtotal: Support - System Technical Support (STS) Cost	-	-	2.008	-	-	1.200	-	-	0.090	-	-	0.090	-	-	-	-	-	0.090
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	0.133	-	-	0.150	-	-	0.150	-	-	0.150	-	-	-	-	-	0.150
Subtotal: Support - System Test and Evaluation Cost	-	-	0.133	-	-	0.150	-	-	0.150	-	-	0.150	-	-	-	-	-	0.150

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Exhibit P-5, Cost Analysis: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 80	P-1 Line Item Number / Title: 0605G02510 / Test Equipment Modernization (TEMOD)	Item Number / Title [DODIC]: G02517 / Communications Test Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Gross/Weapon System Cost	-	-	24.277	1,351.647	17	22.978	205.863	117	24.086	342.269	78	26.697	-	-	-	342.269	78	26.697

Remarks:
The increase in the Production Engineering cost element is for the delivery of multiple Application Program Software (APS) that serve as the interface between the Radio Test Set and Army radios (Aviation and Software Defined) to be tested and repaired.

This item is a Commercial Off the Shelf (COTS) / Government Off the Shelf (GOTS) item and does not require the P-21 form

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	17	117	41	-	41
	Total Obligation Authority	22.978	24.086	14.033	-	14.033
ANG	Quantity	-	-	26	-	26
	Total Obligation Authority	-	-	8.899	-	8.899
AR	Quantity	-	-	11	-	11
	Total Obligation Authority	-	-	3.765	-	3.765
Total: Secondary Distribution	Quantity	17	117	78	-	78
	Total Obligation Authority	22.978	24.086	26.697	-	26.697

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 80				P-1 Line Item Number / Title: 0605G02510 / Test Equipment Modernization (TEMOD)					Item Number / Title [DODIC]: G02517 / Communications Test Equipment			
Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
TS-4549 Radio Test Set		2024	Astronics / Orlando, FL	C / FFP	ACC-New Jersey	Jun 2024	Sep 2024	17	159.471	Y		
TS-4549 Radio Test Set		2025	Astronics / Orlando, FL	C / FFP	ACC-New Jersey	Aug 2025	Sep 2025	117	162.026	Y		
TS-4549 Radio Test Set		2026	Astronics / Orlando, FL	C / FFP	ACC-New Jersey	Mar 2026	Aug 2026	78	163.423	Y		

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 80						P-1 Line Item Number / Title: 0605G02510 / Test Equipment Modernization (TEMOD)						Item Number / Title [DODIC]: G02519 / GENERAL PURPOSE TEST EQUIPMENT (GPETE)						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				774		0		134		726		-		726				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				17.072		1.553		13.174		15.660		-		15.660				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				17.072		1.553		13.174		15.660		-		15.660				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				17.072		1.553		13.174		15.660		-		15.660				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				22.057		-		98.313		21.570		-		21.570				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
TS-4544 Telecommunication Systems Test Set	41.435	239	9.903	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TS-4548 Radio Frequency Power Meter	5.932	515	3.055	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CM-523 Spectrum Analyzer ^(†)	20.650	20	0.413	-	-	-	13.789	38	0.524	13.800	660	9.108	-	-	-	13.800	660	9.108
AN/PRM-37 ^(†)	-	-	-	-	-	-	6.300	20	0.126	-	-	-	-	-	-	-	-	-
AN/USM-783 ^(†)	-	-	-	-	-	-	-	-	-	9.500	20	0.190	-	-	-	9.500	20	0.190
TS-4558 Optical Time Domain Reflectometer ^(†)	-	-	-	-	-	-	24.510	96	2.353	24.500	28	0.686	-	-	-	24.500	28	0.686
Subtotal: Recurring Cost	-	-	13.371	-	-	-	-	-	3.003	-	-	9.984	-	-	-	-	-	9.984
Non Recurring Cost																		
Support Equipment/ Accessories	33.000	8	0.264	-	-	-	-	-	0.533	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	0.264	-	-	-	-	-	0.533	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost	-	-	13.635	-	-	-	-	-	3.536	-	-	9.984	-	-	-	-	-	9.984
Package Fielding Cost																		

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 80						P-1 Line Item Number / Title: 0605G02510 / Test Equipment Modernization (TEMOD)						Item Number / Title [DODIC]: G02519 / GENERAL PURPOSE TEST EQUIPMENT (GPETE)						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Recurring Cost																		
Shipping Equipment to the Field	-	-	-	-	-	-	-	-	0.150	-	-	0.150	-	-	-	-	-	0.150
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	0.150	-	-	0.150	-	-	-	-	-	0.150
Subtotal: Package Fielding Cost	-	-	-	-	-	-	-	-	0.150	-	-	0.150	-	-	-	-	-	0.150
Logistics Cost																		
Recurring Cost																		
Technical and Logistics Data/ Services	-	-	1.377	-	-	0.631	-	-	1.423	-	-	1.835	-	-	-	-	-	1.835
Technical Publications	-	-	0.110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	1.487	-	-	0.631	-	-	1.423	-	-	1.835	-	-	-	-	-	1.835
Subtotal: Logistics Cost	-	-	1.487	-	-	0.631	-	-	1.423	-	-	1.835	-	-	-	-	-	1.835
Support - Initial Spares and Repair Parts Cost																		
Initial Spares and Repair Parts	-	-	-	-	-	0.180	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Initial Spares and Repair Parts Cost	-	-	-	-	-	0.180	-	-	-	-	-	-	-	-	-	-	-	-
Support - Production Engineering Cost																		
Production Engineering	-	-	1.184	-	-	0.632	-	-	5.659	-	-	1.250	-	-	-	-	-	1.250
Subtotal: Support - Production Engineering Cost	-	-	1.184	-	-	0.632	-	-	5.659	-	-	1.250	-	-	-	-	-	1.250
Support - Program Management Cost																		
Government Management	-	-	-	-	-	-	-	-	0.414	-	-	0.414	-	-	-	-	-	0.414
Subtotal: Support - Program Management Cost	-	-	-	-	-	-	-	-	0.414	-	-	0.414	-	-	-	-	-	0.414
Support - Quality Assurance Cost																		
Quality Assurance	-	-	0.045	-	-	0.110	-	-	0.207	-	-	0.207	-	-	-	-	-	0.207
Subtotal: Support - Quality Assurance Cost	-	-	0.045	-	-	0.110	-	-	0.207	-	-	0.207	-	-	-	-	-	0.207
Support - Support Equipment Cost																		
Test and Measurement Equipment	-	-	-	-	-	-	-	-	0.750	-	-	0.786	-	-	-	-	-	0.786
Subtotal: Support - Support Equipment Cost	-	-	-	-	-	-	-	-	0.750	-	-	0.786	-	-	-	-	-	0.786

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 80					P-1 Line Item Number / Title: 0605G02510 / Test Equipment Modernization (TEMOD)					Item Number / Title [DODIC]: G02519 / GENERAL PURPOSE TEST EQUIPMENT (GPETE)									
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:									

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Support - System Engineering Cost																		
System Engineering	-	-	-	-	-	-	-	-	0.940	-	-	0.940	-	-	-	-	-	0.940
Subtotal: Support - System Engineering Cost	-	-	-	-	-	-	-	-	0.940	-	-	0.940	-	-	-	-	-	0.940
Support - System Technical Support (STS) Cost																		
System Technical Support (STS)	-	-	0.621	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - System Technical Support (STS) Cost	-	-	0.621	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	0.100	-	-	-	-	-	0.094	-	-	0.094	-	-	-	-	-	0.094
Subtotal: Support - System Test and Evaluation Cost	-	-	0.100	-	-	-	-	-	0.094	-	-	0.094	-	-	-	-	-	0.094
Gross/Weapon System Cost	22.057	774	17.072	-	0	1.553	98.313	134	13.174	21.570	726	15.660	-	-	-	21.570	726	15.660

Remarks:
The FY25 cost estimate AN/USM-783 was based on a legacy device (AN/USM-459). The FY26 cost estimate is for the modernized replacement (AN/USM-783) is based off current market research and has a significant estimated unit cost increase.

These items are Commercial Off the Shelf (COTS) / Government Off the Shelf (GOTS) items and do not require the P-21 form.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	83	562	-	562
	Total Obligation Authority	1.553	8.122	11.953	-	11.953
ANG	Quantity	-	42	122	-	122
	Total Obligation Authority	-	4.160	2.754	-	2.754
AR	Quantity	-	9	42	-	42
	Total Obligation Authority	-	0.892	0.953	-	0.953
Total: Secondary Distribution	Quantity	0	134	726	-	726
	Total Obligation Authority	1.553	13.174	15.660	-	15.660

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 80			P-1 Line Item Number / Title: 0605G02510 / Test Equipment Modernization (TEMOD)						Item Number / Title [DODIC]: G02519 / GENERAL PURPOSE TEST EQUIPMENT (GPETE)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
CM-523 Spectrum Analyzer		2025	Keysight Technolgies / Santa Rosa, CA	C / FFP	ACC-Redstone	Nov 2025	Jan 2026	38	13.789	Y		
CM-523 Spectrum Analyzer		2026	Keysight Technolgies / Santa Rosa, CA	C / FFP	ACC-Redstone	Mar 2026	May 2026	660	13.800	Y		
AN/PRM-37		2025	TBS(2) / TBD	C / FFP	TBD	Mar 2026	May 2026	20	6.300	N		
AN/USM-783		2026	TBS(2) / TBD	C / FFP	TBD	May 2026	Jun 2026	20	9.500	N		
TS-4558 Optical Time Domain Reflectometer		2025	Kitco Fiberoptics / Virginia Beach, VA	C / FFP	ACC-Redstone	Feb 2025	May 2025	96	24.510	Y		
TS-4558 Optical Time Domain Reflectometer		2026	Kitco Fiberoptics / Virginia Beach, VA	C / FFP	ACC-Redstone	Nov 2025	Mar 2026	28	24.500	Y		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90:
Other Support Equipment

P-1 Line Item Number / Title:
0050MA0780 / Physical Security Systems (OPA3)

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	2,459.078	128.080	138.459	133.022	3.293	136.315	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	2,459.078	128.080	138.459	133.022	3.293	136.315	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	2,459.078	128.080	138.459	133.022	3.293	136.315	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Physical Security program's goal is to safeguard Army installations, stand-alone facilities, activities, operations, personnel and critical assets from sabotage, espionage, criminal, terrorists and insider threats. The Physical Security program reduces risks and vulnerabilities by providing Commanders with the appropriate levels of protection through the use of technology to ensure Army readiness to generate, project, and sustain Army forces.

The Integrated Commercial Intrusion Detection System (ICIDS) program (MA0781) is a Force Protection System Program of Record (PoR) that consists of commercially available interior and exterior sensors, response, entry control, electronic surveillance and command and control devices. ICIDS protects critical national assets, sensitive compartmented information facilities, conventional munitions storage areas, non-nuclear missiles and rockets in a ready to fire configuration, sensitive munitions and other mission essential assets. ICIDS provides the capability for Commanders to detect, assess and respond to unauthorized entry or attempted intrusion into their facilities. The system provides security to Units, Installations and Facilities while minimizing the number of security guards required. Additionally, the item includes ICIDS at new or modified facilities. ICIDS supports a balanced investment strategy for the Army approved force structure and requirements. Note, ICIDS cost per Installation varies by quantity (20 to 1000) and type (i.e., bunker, bio lab, arms room, chemical weapons storage, SCIF) of security zones.

Commercial Intrusion Detection Systems (CIDS) (MA0782) provides commercially available intrusion detection systems (IDS) at locations which fielding of ICIDS is not practical. CIDS protects conventional arms, ammunition and explosive storage facilities, sensitive compartment information facilities, areas designed as mission essential and vulnerable and other high risk targets as required by Army policy. This program supports unit readiness by reducing Unit and Installation vulnerability and supports the upgrades of the IDS for arms, ammunition and explosives arms vaults and ammunition supply point bunkers for Active, National Guard and US Army Reserve sites, to meet Unified Facilities Criteria (UFC) 4-021-02 compliance. Additionally, the item includes IDSs at new or modified facilities. CIDS protects personnel, facilities and equipment from terrorist or criminal threats.

Other Physical Security Measures Equipment (MA0783) includes the Automated Installation Entry (AIE) system which complies with DoDM 5200.08, VOL 3 direction to field Electronic Physical Access Control Systems (ePACs) to accomplish initial and continuous vetting of visitors and all registered personnel entering Army installations. AIE satisfies Public Law 110-181, Section 1069; Public Law 114-92, Section 1086; DoD; and US Army Automated Access Control Requirements. Note: AIE cost per Installation varies by quantity (1 to 60) and type (i.e., handheld only, self-service pedestal, RFID enabled, Facial Recognition enabled) of inbound/ ingress lanes and number (1 to 3) of Visitor Control Centers. MA0783 also includes other physical security requirements such as CCTV systems and physical security systems and equipment for modernizing access control points.

Note: These are non-standard programs and do not have AAO's.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment					P-1 Line Item Number / Title: 0050MA0780 / Physical Security Systems (OPA3)					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	128.080	138.459	126.233	3.293	129.526	-	-	-	-
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	-	3.912	-	3.912	-	-	-	-
AR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	-	2.877	-	2.877	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	128.080	138.459	133.022	3.293	136.315	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment						P-1 Line Item Number / Title: 0050MA0780 / Physical Security Systems (OPA3)				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	MA0781 / Standardized Intrusion Detection Systems		A		- / 461.595	- / 38.960	- / 28.334	- / 23.622	- / 3.293	- / 26.915
P-5	MA0782 / Commercial Intrusion Detection Systems (IDS)				- / 329.687	- / 23.916	- / 22.151	- / 22.316	- / -	- / 22.316
P-5	MA0783 / Other Physical Security Measures Equip	P-5a			- / 1,667.796	- / 65.204	- / 87.974	- / 87.084	- / -	- / 87.084
P-40	Total Gross/Weapon System Cost				- / 2,459.078	- / 128.080	- / 138.459	- / 133.022	- / 3.293	- / 136.315
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p>Justification:</p> <p>FY 2026 Base procurement funding in the amount of \$136.315 million provides funding for ICIDS (MA0781) in the amount of \$26.915 million; CIDS (MA0782) in the amount of \$22.316 million; and Other Physical Security Measures Equipment (MA0783) in the amount of \$87.084 million.</p> <p>Fiscal Year (FY) 2026 Overseas Operations Costs accounted for in the Base budget total \$136,315 thousand.</p> <p>MA0781 - (\$26.915 million)</p> <p>PEO Intelligence, Electronic Warfare and Sensors (PEO IEW&S) - (\$17.303 million) - FY 2026 Base procurement dollars provides installation of ICIDS at Anniston Army Depot, Ft Detrick, Redstone Arsenal, Aberdeen Proving Ground, Hawthorne, and Tooele; and Windows 11 conversions for non-compliant ICIDS. Funding supports a balanced investment strategy for the Army approved force structure and requirements. All ICIDS quantities and funding are for Active Components.</p> <p>Other Organizations</p> <p>US Army Material Command - (\$1.156 million) - FY 2026 base funding to support intrusion detection systems for construction at new facilities.</p> <p>Joint Program Executive Office (JPEO) - (\$1.285 million) - FY 2026 base funding to support intrusion detection systems for construction at new facilities.</p> <p>US Army Corps of Engineers (USACE) - (\$0.501 million) - FY 2026 base funding to support intrusion detection systems for construction at new facilities.</p> <p>US Army Central Command (USARCENT) - (\$6.670 million) - FY 2026 base funding to support intrusion detection systems for construction at new facilities to support the enduring requirement for Operation Spartan Shield.</p> <p>MA0782 - (\$22.316 million)</p> <p>OFC, SEC OF THE ARMY, Resources Services Washington (RSW) (\$13.221 million) - Procurement for CIDS (MA0782) base procurement dollars supports procuring 389 sites and 11 Ammunition Supply Points to modernized integrated physical security equipment for intrusion detection and assessment, access control, electronic surveillance and force protection equipment at existing National Guard Facilities and some Active Army sites. Funding provides security measures for conventional arms, ammunition and explosive storage facilities, sensitive compartment information facilities and other areas containing assets for which policy requires Intrusion Detection Systems. Risks and vulnerabilities are minimized by providing Commanders with the appropriate levels of protection through the use of available technology to safeguard personnel and Army assets. Funding supports a balanced investment strategy for the Army's approved force structure and requirements. All quantities and funding are for Active, USAR and ARNG Components.</p>										

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment		P-1 Line Item Number / Title: 0050MA0780 / Physical Security Systems (OPA3)
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>US Army Reserve Command (USARC) (\$2.950 million) - Procurement for CIDS (MA0782) base procurement dollars supports modernization of Intrusion Detection System (IDS) panels, motion sensors, seismic sensors, and balance magnetic switches at 50 sites throughout the 88th Readiness Division Region, sites are primarily located in Illinois, Missouri, Kansas, and Iowa. Funding provides security measures for conventional arms, ammunition and explosive storage facilities, sensitive compartmented information facilities and other areas containing assets for which policy requires Intrusion Detection Systems. The current system requires a cybersecurity POAM for compliance creating a security vulnerability that cannot be mitigated without modernization efforts. Risks and vulnerabilities are minimized by providing Commanders with the appropriate levels of protection through the use of available technology to safeguard personnel and Army assets.</p> <p>US Army Material Command - (\$2.410 million) - FY 2026 base funding to support intrusion detection systems for construction at new facilities.</p> <p>Army National Guard - (\$3.431 million) - FY 2026 base funding to support intrusion detection systems for construction at new facilities.</p> <p>US Army Corps of Engineers (USACE) - (\$0.304 million) - FY 2026 base funding to support intrusion detection systems for construction at new facilities.</p> <p>MA0783 - (\$87.084 million)</p> <p>PEO Intelligence, Electronic Warfare and Sensors (PEO IEW&S) (\$31.349M) - Base procurement dollars of \$22.746 million supports fielding AIE systems to 14 installations. Systems will include technological enhancements to protect Army force projection platforms and high priority Installations. All quantities and funding are for Active, Reserve and ARNG Components. \$3.080 million procures Facial Recognition and other software related technological enhancements. \$5.523 procures AIE program management support and SETA contract support.</p> <p>Other Organizations</p> <p>US Army Corps of Engineers (USACE) (\$19.266 million) - Access Control Point (ACP) Physical Security Equipment Modernization - procures ACP equipment for 4 Installations: Ft Lee, Ft Stewart, Ft Bliss, Yuma Proving Ground and AIE Site Preparation at multiple remaining Installations.</p> <p>Army Training Doctrine and Command (TRADOC) (\$28.750 million) - Separate and Secure is a TRADOC program created to address and improve security in the Trainee Barracks (e.g., Basic Combat Training, Advanced Individual Training, and One Station Unit Training) at Ft Benning, Ft Jackson, Ft Leonard Wood, Ft Sill, Ft Gordon, Ft Huachuca, Ft Lee, Ft Rucker, JB Langley Eustis and JB San Antonio. Standardized camera systems will further deter Sexual Harassment Response, and Prevention related incidents within the barracks.</p> <p>US Military Academy (USMA) (\$0.822 million) - Funding for procurement of electronic security other than IDS procures CCTV and access control systems associated with life-cycle hardware replacement for 1 facility at USMA Preparatory School. CCTV enhances security to meet Superintendent's priority to ensure the safety of the Corps of Cadets, staff & faculty, families, and visitors and deters/mitigates the active shooter threat, SHARP, and larceny/vandalism. Access control systems reduce vulnerability and prevents unauthorized access to restricted entry facilities and mitigates threat of active shooter incidents in the MEVA.</p> <p>US Army Material Command - (\$2.411 million) - FY 2026 base funding to support intrusion detection systems for construction at new facilities.</p> <p>Army National Guard - (\$3.319 million) - FY 2026 base funding to support intrusion detection systems for construction at new facilities.</p> <p>OFC, SEC OF THE ARMY, Resources Services Washington (RSW) - (\$1.167 million) - funds Defense Biometric Identification System (DBIDS) to support install and upgrade for DBIDS.</p> <p>In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>		

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90							P-1 Line Item Number / Title: 0050MA0780 / Physical Security Systems (OPA3)						Item Number / Title [DODIC]: MA0781 / Standardized Intrusion Detection Systems					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				461.595		38.960		28.334		23.622		3.293		26.915				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				461.595		38.960		28.334		23.622		3.293		26.915				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				461.595		38.960		28.334		23.622		3.293		26.915				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Hardware	1,140.545	77	87.822	7,522.000	1	7.522	-	-	-	-	-	-	-	-	-	-	-	-
Program Management Support (Matrix / OGA)	-	-	14.601	-	-	1.159	-	-	1.182	-	-	1.405	-	-	-	-	-	1.405
SETA Contract Support*	-	-	9.389	-	-	0.645	-	-	0.658	-	-	0.667	-	-	-	-	-	0.667
Prime Contractor PM	-	-	12.132	-	-	2.020	-	-	2.060	-	-	2.883	-	-	-	-	-	2.883
Sierra Army Depot, CA	1,120.000	1	1.120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aberdeen Proving Grounds, MD	3,126.000	1	3.126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fort Leonard Wood, MO	2,741.000	1	2.741	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOTCO, CA	1,115.000	1	1.115	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Scranton Army Ammunition Plant (AAP)	1,511.000	1	1.511	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Windows Conversions Technical Refresh	-	-	8.964	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Supporting Organizations - TBD	-	-	2.337	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Army Material Command - Construction Support	-	-	6.639	-	-	5.107	-	-	1.002	-	-	1.156	-	-	-	-	-	1.156

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90						P-1 Line Item Number / Title: 0050MA0780 / Physical Security Systems (OPA3)						Item Number / Title [DODIC]: MA0781 / Standardized Intrusion Detection Systems						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Army Central Command (ARCENT) - Construction Support	-	-	8.328	-	-	3.307	-	-	3.344	-	-	3.377	-	-	3.293	-	-	6.670
Army National Guard - Construction Support	-	-	5.581	-	-	2.371	-	-	-	-	-	-	-	-	-	-	-	-
Army Intelligence and Security Command (INSCOM) - Construction Support	-	-	1.100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
US Army Corps of Engineers (USACE)	-	-	5.354	-	-	0.072	-	-	1.122	-	-	0.501	-	-	-	-	-	0.501
Joint Program Executive Office - Equipment Procurement	-	-	0.145	-	-	-	-	-	1.644	-	-	1.285	-	-	-	-	-	1.285
Blue Grass Army Depot	498.000	1	0.498	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fort Hood	-	-	0.370	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fort Jackson	2,298.000	1	2.298	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aberdeen Proving Ground - Phase 2	-	-	-	7,623.000	1	7.623	-	-	-	-	-	-	-	-	-	-	-	-
Redstone Arsenal	-	-	-	4,150.000	1	4.150	-	-	-	-	-	-	-	-	-	-	-	-
USAG EUR	-	-	-	2,500.000	1	2.500	-	-	-	-	-	-	-	-	-	-	-	-
USAG ROK	-	-	-	2,484.000	1	2.484	-	-	-	-	-	-	-	-	-	-	-	-
Fort Shafter	-	-	0.593	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Letterkenney	1,890.000	1	1.890	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Crane Army Ammunition Activity (AAA)	2,436.000	1	2.436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dugway Proving Grounds	1,992.000	1	1.992	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Iowa Army Ammunition Plant (AAP)	-	-	0.014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Carlisle Barracks	-	-	-	-	-	-	3,311.000	1	3.311	-	-	-	-	-	-	-	-	-
Fort Wainwright	-	-	-	-	-	-	4,608.000	1	4.608	-	-	-	-	-	-	-	-	-
Tooele Army Depot	-	-	-	-	-	-	3,416.000	1	3.416	-	-	-	-	-	-	-	-	-
Redstone Arsenal Phase 2	-	-	-	-	-	-	5,987.000	1	5.987	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90					P-1 Line Item Number / Title: 0050MA0780 / Physical Security Systems (OPA3)										Item Number / Title [DODIC]: MA0781 / Standardized Intrusion Detection Systems									
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:									

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Recurring Cost</i>	-	-	182.096	-	-	38.960	-	-	28.334	-	-	11.274	-	-	3.293	-	-	14.567
<i>Subtotal: Flyaway Cost</i>	-	-	182.096	-	-	38.960	-	-	28.334	-	-	11.274	-	-	3.293	-	-	14.567
Package Fielding Cost																		
Recurring Cost																		
ICIDS Fielding - System Installs	-	-	-	-	-	-	-	-	-	-	-	12.348	-	-	-	-	-	12.348
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	12.348	-	-	-	-	-	12.348
<i>Subtotal: Package Fielding Cost</i>	-	-	-	-	-	-	-	-	-	-	-	12.348	-	-	-	-	-	12.348
Support - Data Cost																		
Support Data Data	-	-	279.499	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - Data Cost</i>	-	-	279.499	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	461.595	-	-	38.960	-	-	28.334	-	-	23.622	-	-	3.293	-	-	26.915

Remarks:

* ICIDS Program Management and SETA support reflect the non-standard program which installs physical intrusion detection systems in Army Installation facilities. This requires higher than normal oversight of prime contractor quality control, site survey, site unique design, training, testing, and first year contractor logistics support.

This item is a Commercial Off the Shelf (COTS) / Government Off the Shelf (GOTS) item and does not require the P-21 form

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	38.960	28.334	23.622	3.293	26.915
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	38.960	28.334	23.622	3.293	26.915

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90						P-1 Line Item Number / Title: 0050MA0780 / Physical Security Systems (OPA3)						Item Number / Title [DODIC]: MA0782 / Commercial Intrusion Detection Systems (IDS)						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				329.687		23.916		22.151		22.316		-		22.316				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				329.687		23.916		22.151		22.316		-		22.316				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				329.687		23.916		22.151		22.316		-		22.316				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-		-		-		-		-		-		-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Hardware	1,787.798	178	318.228	-	-	13.142	-	-	12.588	-	-	13.221	-	-	-	-	-	13.221
Army Central Command - Equipment Procurement	-	-	1.365	-	-	1.361	-	-	2.836	-	-	2.950	-	-	-	-	-	2.950
US Army Material Command	-	-	-	-	-	-	-	-	2.542	-	-	2.410	-	-	-	-	-	2.410
Army National Guard	-	-	-	-	-	-	-	-	3.867	-	-	3.431	-	-	-	-	-	3.431
US Army Corps of Engineers (USACE)	-	-	-	-	-	-	-	-	0.318	-	-	0.304	-	-	-	-	-	0.304
Florida Sites	2,280.000	1	2.280	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Michigan Sites	2,435.000	1	2.435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tennessee Sites	2,720.000	1	2.720	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winsconsin	2,165.000	1	2.165	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Re-alignment of funding to MA0781	-	-	0.494	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Army Supply Points	-	-	-	-	-	9.413	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	329.687	-	-	23.916	-	-	22.151	-	-	22.316	-	-	-	-	-	22.316
Subtotal: Flyaway Cost	-	-	329.687	-	-	23.916	-	-	22.151	-	-	22.316	-	-	-	-	-	22.316
Gross/Weapon System Cost	-	-	329.687	-	-	23.916	-	-	22.151	-	-	22.316	-	-	-	-	-	22.316

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Exhibit P-5, Cost Analysis: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90	P-1 Line Item Number / Title: 0050MA0780 / Physical Security Systems (OPA3)	Item Number / Title [DODIC]: MA0782 / Commercial Intrusion Detection Systems (IDS)
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Remarks:
CIDS cost per state (ARNG) and site varies by number (1 to 500) and type (i.e., bunker, arms room, weapons storage, SCIF) of security zones.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	23.916	22.151	16.091	-	16.091
ANG	Quantity	-	-	-	-	-
	Total Obligation Authority	-	-	3.348	-	3.348
AR	Quantity	-	-	-	-	-
	Total Obligation Authority	-	-	2.877	-	2.877
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	23.916	22.151	22.316	-	22.316

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90							P-1 Line Item Number / Title: 0050MA0780 / Physical Security Systems (OPA3)						Item Number / Title [DODIC]: MA0783 / Other Physical Security Measures Equip								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				1,667.796			65.204			87.974			87.084			-			87.084		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				1,667.796			65.204			87.974			87.084			-			87.084		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				1,667.796			65.204			87.974			87.084			-			87.084		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Thousands)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements		Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total				
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)		
Flyaway Cost																					
Recurring Cost																					
AIE Hardware	17,520.735	83	1,454.221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
AIE Program Management Support*	-	-	19.834	-	-	1.489	-	-	1.519	-	-	1.549	-	-	-	-	-	1.549			
AIE SETA Contract Support*	-	-	23.377	-	-	3.701	-	-	3.774	-	-	3.974	-	-	-	-	-	3.974			
AIE Site Installations ^(†)	1,225.975	40	49.039	1,956.000	2	3.912	1,610.429	14	22.546	1,624.714	14	22.746	-	-	-	1,624.714	14	22.746			
ACPEP	-	-	8.374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TBD - Technology Refreshes	-	-	13.820	-	-	4.987	-	-	5.086	-	-	3.080	-	-	-	-	-	3.080			
AIE Cybersecurity	-	-	8.586	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Advantora camera upgrade	-	-	6.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
US Army Corps of Engineers (USACE) - ACP Modernization and AIE Site Preparation	2,024.600	30	60.738	1,217.933	15	18.269	1,241.063	16	19.857	-	-	19.266	-	-	-	-	-	19.266			
Army Training Doctrine and Command (TRADOC)	-	-	-	-	-	31.789	-	-	29.373	-	-	28.750	-	-	-	-	-	28.750			
USAREUR DBIDS Hardware	53.486	37	1.979	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90					P-1 Line Item Number / Title: 0050MA0780 / Physical Security Systems (OPA3)					Item Number / Title [DODIC]: MA0783 / Other Physical Security Measures Equip							

ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:							
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Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
US Military Academy (USMA)	-	-	-	-	-	1.057	-	-	0.456	-	-	0.822	-	-	-	-	-	0.822
MDEP - USMA (ROC 170)	-	-	0.332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
US Korea Command	-	-	21.496	-	-	-	-	-	0.883	-	-	-	-	-	-	-	-	-
Army National Guard	-	-	-	-	-	-	-	-	1.939	-	-	3.319	-	-	-	-	-	3.319
Army Material Command	-	-	-	-	-	-	-	-	2.541	-	-	2.411	-	-	-	-	-	2.411
<i>Subtotal: Recurring Cost</i>	-	-	1,667.796	-	-	65.204	-	-	87.974	-	-	85.917	-	-	-	-	-	85.917
<i>Subtotal: Flyaway Cost</i>	-	-	1,667.796	-	-	65.204	-	-	87.974	-	-	85.917	-	-	-	-	-	85.917
Hardware Cost																		
Non Recurring Cost																		
ACPS & Enhance Pedestrian Security Gates ARCENT	-	-	-	-	-	-	-	-	-	-	-	1.167	-	-	-	-	-	1.167
<i>Subtotal: Non Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	1.167	-	-	-	-	-	1.167
<i>Subtotal: Hardware Cost</i>	-	-	-	-	-	-	-	-	-	-	-	1.167	-	-	-	-	-	1.167
Gross/Weapon System Cost	-	-	1,667.796	-	-	65.204	-	-	87.974	-	-	87.084	-	-	-	-	-	87.084

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Element Breakout	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
AIE Site Installations	1,225.975	40	49.039	1,956.000	2	3.912	1,610.429	14	22.546	1,624.714	14	22.746	-	-	-	1,624.714	14	22.746
AIE - Next (Site Installation)	2,500.000	2	5.000	1,956.000	2	3.912	1,610.429	14	22.546	1,624.714	14	22.746	-	-	-	1,624.714	14	22.746
Fort Stewart	3,117.000	1	3.117	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Iowa AAP, IA	626.000	1	0.626	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Camp Williams	528.000	1	0.528	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fort Pickett, VA	544.000	1	0.544	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Camp Beauregard	656.000	1	0.656	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Camp Robinson	543.000	1	0.543	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Camp Grayling	751.000	1	0.751	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Camp Guernsey	556.000	1	0.556	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90						P-1 Line Item Number / Title: 0050MA0780 / Physical Security Systems (OPA3)						Item Number / Title [DODIC]: MA0783 / Other Physical Security Measures Equip						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Element Breakout	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Camp Atterbury	622.000	1	0.622	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Camp Navajo	520.000	1	0.520	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ford RTC	490.000	1	0.490	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fort Knox	2,201.000	1	2.201	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fort Greely	731.000	1	0.731	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Radford AAP, VA	855.000	1	0.855	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fort Wainwright	1,063.000	1	1.063	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fort Benning	2,633.000	1	2.633	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
West Point	1,045.000	1	1.045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Scranton AAP	552.000	1	0.552	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fort Gordon	2,231.000	1	2.231	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fort Carson	2,993.000	1	2.993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Letterkenny AD, PA	1,160.000	1	1.160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fort Meade	2,046.000	1	2.046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Arlington Hall Station	839.000	1	0.839	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fort Indiantown Gap, PA	805.000	1	0.805	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JSMC Lima, OH	611.000	1	0.611	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lake City AAP, UT	809.000	1	0.809	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pueblo CD, CO	959.000	1	0.959	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
McAlester AAP, OK	1,070.000	1	1.070	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rock Island Arsenal	1,055.000	1	1.055	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Blue Grass AD, KY	1,441.000	1	1.441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fort Detrick	2,097.000	1	2.097	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fort Polk	2,158.000	1	2.158	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fort Leonard Wood	1,682.000	1	1.682	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Watervliet	771.000	1	0.771	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
White Sands Missile Range	896.000	1	0.896	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Military Ocean Terminal Sunny Point (MOTSU)	980.000	1	0.980	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adelphi Lab Center	720.000	1	0.720	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Camp Dodge	683.000	1	0.683	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2026 Army		Date: June 2025																																																	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90	P-1 Line Item Number / Title: 0050MA0780 / Physical Security Systems (OPA3)	Item Number / Title [DODIC]: MA0783 / Other Physical Security Measures Equip																																																	
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:																																																	
<p>Remarks:</p> <p>* AIE cost per site varies by complexity and location type (i.e., number of Access Control Points (ACPs) and vehicle lanes, Facial Recognition enabled). AIE Next requirements will continue to provide the Army's solution to meet DoD and Army access control standards for automating personnel authentication against DoD's authoritative databases. AIE Next contractor will field AIE system configuration baseline to 14 sites, and hardware technology insertions to include facial recognition at multiple sites.</p> <p>* AIE Program Management and SETA support reflect the non-standard program which installs electronic physical access control systems at Army Installation gates. This requires higher than normal oversight of prime contractor quality control, site survey, site unique design, training, testing, and first year contractor logistics support.</p> <p>* OPMG reprioritization of Installation fielding list results in changes throughout execution due to threat and pre-existing site conditions readiness to field. Pre-existing site conditions are not definitized until after site surveys are complete.</p>																																																			
<table><thead><tr><th colspan="2">Secondary Distribution</th><th>FY 2024</th><th>FY 2025</th><th>FY 2026 Base</th><th>FY 2026 OOC</th><th>FY 2026 Total</th></tr></thead><tbody><tr><td rowspan="2">Army</td><td>Quantity</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Total Obligation Authority</td><td>65.204</td><td>87.974</td><td>86.520</td><td>-</td><td>86.520</td></tr><tr><td rowspan="2">ANG</td><td>Quantity</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Total Obligation Authority</td><td>-</td><td>-</td><td>0.564</td><td>-</td><td>0.564</td></tr><tr><td rowspan="2">Total: Secondary Distribution</td><td>Quantity</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Total Obligation Authority</td><td>65.204</td><td>87.974</td><td>87.084</td><td>-</td><td>87.084</td></tr></tbody></table>		Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Army	Quantity	-	-	-	-	-	Total Obligation Authority	65.204	87.974	86.520	-	86.520	ANG	Quantity	-	-	-	-	-	Total Obligation Authority	-	-	0.564	-	0.564	Total: Secondary Distribution	Quantity	-	-	-	-	-	Total Obligation Authority	65.204	87.974	87.084	-	87.084				
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total																																													
Army	Quantity	-	-	-	-	-																																													
	Total Obligation Authority	65.204	87.974	86.520	-	86.520																																													
ANG	Quantity	-	-	-	-	-																																													
	Total Obligation Authority	-	-	0.564	-	0.564																																													
Total: Secondary Distribution	Quantity	-	-	-	-	-																																													
	Total Obligation Authority	65.204	87.974	87.084	-	87.084																																													
<p>(t) indicates the presence of a P-5a</p>																																																			

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90				P-1 Line Item Number / Title: 0050MA0780 / Physical Security Systems (OPA3)				Item Number / Title [DODIC]: MA0783 / Other Physical Security Measures Equip				

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
AIE Site Installations		2024	Leidos Inc. / Reston, VA	C / IDIQ	Ft. Belvoir, VA	Oct 2023	Feb 2024	2	1,956.000	Y		
AIE Site Installations		2025	TBD / TBD	C / IDIQ	Ft. Belvoir, VA	Oct 2024	Feb 2025	14	1,610.429	N		

Remarks:
AIE cost per site varies by complexity and location type (i.e., number of Access Control Points (ACPs) and vehicle lanes, Facial Recognition enabled). AIE Next contractor will field AIE system configuration baseline to 14 sites, and hardware technology insertions to include facial recognition at multiple sites.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment							P-1 Line Item Number / Title: 0312MB7000 / Base Level Common Equipment						
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A													
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)		-	-	2	19,452	-	19,452	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		668.498	28.485	29.968	19.452	-	19.452	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		668.498	28.485	29.968	19.452	-	19.452	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		668.498	28.485	29.968	19.452	-	19.452	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		-	-	14,984.000	1.000	-	1.000	-	-	-	-	-	-
Description: This program procures Base-level commercially available equipment from a list authorized by the Table of Distribution and Allowances (TDA) for Army activities but is not Army centrally managed or purchased. The equipment supports activities typically performed by garrisons, such as material and cargo handling, engineering and public works, port and terminal operations support, video teleconference and related information technology/audio visual equipment. Funds procure new investment items or replacements for existing equipment that is over-aged, obsolete, or beyond economical repair. The Base Level Commercial Equipment (BCE) programs enables the Department of the Army Criminal Investigation Division (DACID) which is primarily OMA funded to obtain certain investment end items such as non-standard, off the shelf equipment. The program procures new or lifecycle replacement of existing equipment which are outdated.													
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030			
Army	Quantity	-	2	19,452	-	19,452	-	-	-	-			
	Total Obligation Authority	28.485	29.968	19.452	-	19.452	-	-	-	-			
Total: Secondary Distribution	Quantity	-	2	19,452	-	19,452	-	-	-	-			
	Total Obligation Authority	28.485	29.968	19.452	-	19.452	-	-	-	-			

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment						P-1 Line Item Number / Title: 0312MB7000 / Base Level Common Equipment				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	MB7000 / Base Level Common Equipment				- / 668.498	- / 28.485	2 / 29.968	19,452 / 19.452	- / -	19,452 / 19.452
P-40	Total Gross/Weapon System Cost				- / 668.498	- / 28.485	2 / 29.968	19,452 / 19.452	- / -	19,452 / 19.452
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:

The MB7000 Base Level Common Equipment (BCE) line funds multiple systems with differing unit costs. The Unit Cost on the P40 will fluctuate year-to-year depending on the underlying mix of systems procured.

FY 2026 Base procurement dollars in the amount of \$18.736 million supports IMCOM Installation requirements for new investment items or replacements for existing equipment that is over-aged, obsolete, or beyond economical repair. Installation Management Commands existing BCE fleet is fifteen to forty years old and exceeds overall programmed life expectancy and Army set Maintenance Expenditure Limits (MEL). This program enables the Army to replace equipment after years of continual heavy use and where major vehicle components are no longer available due to discontinuation by the manufacturer. Continued maintenance is increasingly cost prohibitive and competes with other critical Base Operations Service programs for resources. When new procurement is not possible, garrisons turn to leasing equipment at an extremely high cost, over 45% more expensive over the life of the vehicle, to meet mission requirements.

Base procurement dollars in the amount of \$0.716 million will support the Department of the Army Criminal Investigation Division (DACID) continuing effort to modernize the advancement of forensic and investigative equipment of the U.S. Army Criminal Investigation Laboratory (USACIL) in the disciplines of Trace Evidence, DNA and Drug Chemistry. Further, these dollars may be used to advance criminal investigative and executive protection capabilities across DACID. Procurement of emerging technologies and replacement of outdated laboratory instruments will ensure that DACID's USACIL remains a world class forensic provider supporting all Military Criminal Investigative Organizations (MCIOs) of the Department of Defense pursuing the successful resolution of reported criminal activity. BCE procurement funding may also be used for criminal investigative equipment requirements, the lifecycle replacement of servers, video teleconference equipment, related information technology/audio visual equipment (IT/AV), and/or technologies critical the provision of executive protections to high-risk personnel.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90							P-1 Line Item Number / Title: 0312MB7000 / Base Level Common Equipment							Item Number / Title [DODIC]: MB7000 / Base Level Common Equipment							
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			2			19,452			-			19,452		
Gross/Weapon System Cost (\$ in Millions)				668.498			28.485			29.968			19.452			-			19.452		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				668.498			28.485			29.968			19.452			-			19.452		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				668.498			28.485			29.968			19.452			-			19.452		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Thousands)				-			-			14,984.000			1.000			-			1.000		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements		Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total				
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)		
Flyaway Cost																					
Recurring Cost																					
Ammunition Cranes		9,750.000	2	19.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Rough Terrain Forklifts		430.000	2	0.860	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Loader Transport		346.000	1	0.346	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
BCE Equipment		128,146.800	5	640.734	28,485.000	1	28.485	21,419.000	1	21.419	18,736.000	1	18.736	-	-	-	18,736.000	1	18.736		
Crane Truck Mounted		352.500	2	0.705	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
CID Equipment		3,176.500	2	6.353	-	-	-	1,035.000	1	1.035	716.000	1	0.716	-	-	-	716.000	1	0.716		
USMA CEAC Equipment		-	-	-	-	-	-	7,514.000	1	7.514	-	-	-	-	-	-	-	-	-		
Subtotal: Recurring Cost		-	-	668.498	-	-	28.485	-	-	29.968	-	-	19.452	-	-	-	-	-	19.452		
Subtotal: Flyaway Cost		-	-	668.498	-	-	28.485	-	-	29.968	-	-	19.452	-	-	-	-	-	19.452		
Gross/Weapon System Cost		-	-	668.498	-	-	28.485	14,984.000	2	29.968	1.000	19,452	19.452	-	-	-	1.000	19,452	19.452		
Remarks: Funding is COTS/GOTS.																					
Secondary Distribution							FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Army		Quantity					-			2			19,452			-			19,452		
		Total Obligation Authority					28.485			29.968			19.452			-			19.452		

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Exhibit P-5, Cost Analysis: PB 2026 Army					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90		P-1 Line Item Number / Title: 0312MB7000 / Base Level Common Equipment			Item Number / Title [DODIC]: MB7000 / Base Level Common Equipment	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Total:	Quantity	-	2	19,452	-	19,452
Secondary Distribution	Total Obligation Authority	28.485	29.968	19.452	-	19.452

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment							P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1,537.676	49.319	52.487	31.452	-	31.452	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	1,537.676	49.319	52.487	31.452	-	31.452	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,537.676	49.319	52.487	31.452	-	31.452	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
<p>PdM Engineer, Maintenance & Support Equipment (EMSE) Modification of In-Service Equipment program, funds the Metal Working and Machining Shop Set (MWMSS), which provides the capability to fabricate replacement parts; the Armament Repair Shop Set (ARSS) which provides maintenance and repair for weapons, allowing major combat systems to return to the fight rapidly; The Fire Suppression Refill System (FSRS) provides the capability to refill fire suppression systems in combat vehicles. The Refrigeration Tool Kit (RTK) is comprised of two types that will modernize legacy kits to support equipment that has refrigerant systems; the Forward Repair System (FRS) which is a mobile, forward deployed maintenance repair shop; the Shop Equipment Welding (SEW) and the Next Generation Shop Equipment Welding (NG SEW) provides state of the art welding equipment with capability to perform battlefield welding and cutting operations; the Hydraulic System Test and Repair Unit (HSTRU) is the Army's only mobile hydraulic diagnosis and repair system.</p> <p>The MWMSS directly supports Soldier Lethality, Next Generation Combat Vehicle (NGCV) and Long Range Precision Fires (LRPF), as well as addresses GAPs 10 and 17 enabling rapid repair at the point-of-need through fabrication using additive (3D printers) and subtractive manufacturing capabilities.</p> <p>The Firefighter Individual Requirements Set (FIRES) is a set of hardware components necessary for directly supporting MOS 12M Firefighters to perform Mission Essential Wartime Requirements (MEWR) duties and is a critical life support & safety system for Soldiers. FIRES must be modernized to meet National Fire Protection Association (NFPA) standards and is not in compliance today resulting in Army firefighters to be at risk for injury or death. The set contains Knife Rescue, Flashlight LED, Rescue Tool, Backpack Black, Hydration Reservoir, Chest Harness Radio, Helmet Light, Fire Shelter, Face Mask, Protective Mask Canister, Air Cylinder Assembly, Black Case. The Self-Contained Breathing Apparatus (SCBA) is the air mask and air cylinder that firefighters wear to protect their lungs and prevent smoke inhalation during a firefighting mission. The SCBA also contains a Powered Air Purifying Respirator (PAPR) when missions require actively filtered air or durations longer than a bottle can supply.</p> <p>PdM EMSE manages the Material Handling Equipment (MHE) Modification of In-Service Equipment program which funds system modifications and modernization initiatives across the MHE portfolio, to include the Rough Terrain Container Handler (RTCH); All-Terrain Lifter, Army System (ATLAS); and Light Capability Rough Terrain Forklift (LCRTF). These improvements will decrease rising sustainment costs and bridge the gap until new system procurement in future years. These programs serve as critical enablers in support of the National Defense Strategy and to the operational force by providing the capabilities necessary to (1) clear landing zones of supplies and equipment, load and unload combat vehicles and aircraft as well as moving some artillery assets, ammunition and supplies and (2) perform port opening operations, logistics movement, and unloading and loading of containers that handle break-bulk cargo at seaports, railheads, and airports. The LCRTF is the only rugged forklift in the U.S. Army's inventory which can rapidly enter, pack, and unpack ISO containers, load and unload tactical vehicles and trailers, and lift and move light equipment and cargo. The RTCH represents a key enabler during Joint Logistics Over the Shore Operations (JLOTS) and lifts, moves, and stacks 20- and 40-foot ISO freight containers. In addition, program funds support the procurement and fielding of RTCH Special Tools Kits required to meet Field Level Maintenance requirements per the current Technical Manual for the aging legacy fleet.</p>												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment		P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>PdM EMSE manages the Construction Equipment (CE) Modification of In-Service Equipment program which funds system modifications and modernization initiatives across the CE portfolio, to include the High Mobility Engineer Excavator (HMEE); Engineer Rapid Airfield Construction Capability (ERACC) for Dozers, Graders, Scrapers; Family of Loaders (FOL); Skid Steer Loader (SSL); Tractor Full Tracked; Grader; Scrapers and DEUCE; and Hydraulic Excavators (HYEX). These programs serve as critical enablers in support of the National Defense Strategy and to the operational force by providing the capabilities necessary (1) general construction tasks; (2) to construct, maintain and repair airfields, runways, main supply routes, logistical facilities, roads, helipads, and ports of entry/debarkation; (3) to repair and keep open Line of Communications resulting in increased force mobility, maneuverability, deployability, sustainability; and (4) to enhance force infrastructure protection across a range of military operations. Improvements made to these systems will decrease rising sustainment costs and bridge the gap until new system procurement in future years.</p> <p>Army Watercraft Systems (AWS) support Dynamic Force Repositioning (DFR) and provides the Combatant and Multi-Domain Task Force Commander with organic waterborne lift capability that can deliver today's Army maneuver platforms and equipment, and supply bulk fuel and water across the full spectrum of operations with increased speed and lower draft; and mitigates anti-access/area denial (A2/AD) threat by providing access to shallow coastal waters, rivers, in narrow inland waterways in support of dispersed force elements in austere environments and where mature ports or road networks are unavailable. The modification of in-service equipment is critical to the success of the Army's Watercraft Transformation Strategy (AWTS) and fulfillment of the AWS Title 10 mission.</p> <p>In general, all Army Watercraft funding will support the personnel, engineering design, testing, hardware procurement, and application in support of improvements, modifications and changes to resolve problems identified in the field and approved by the product office. Supports initiatives to enhance the seaworthiness, safety, and survivability while increasing the maintainability, lethality, tactical mobility, and operational capability of the Army Mariner to preserve the Combatant Commanders requirement of "freedom of seas" access in all areas of the world particularly the littorals, to support maneuver operations in all Areas of Responsibility. All modification and services efforts address maintaining operational readiness rates, improving vessel safety and operation, and integrate new equipment. Efforts are critical enablers for the success Army's Watercraft Systems Transformation Strategy (AWSTS) and continued fulfillment of the AWS Title 10 mission.</p> <p>Army Watercraft Systems are categorized under Landing Craft, Towing and Terminal Operations, Ship-to-Shore Enablers and Watercraft Operations Support. Landing Craft consist of Logistic Support Vessels (LSV), Landing Craft Utility 2000 (LCU-2000), Landing Craft Mechanized 8 (LCM-8) MOD 1, and LCM-8 MOD 2 (Watercraft Operations Support) and the Maneuver Support Vessel-Light (MSV(L)). Towing and Terminal Operations consist of Small Tug 900 (ST-900). Ship-to-Shore Enablers consist of Modular Causeway Systems (MCS) [each MCS includes Roll-On/Roll-Off Discharge Facilities (RRDF), Modular Warping Tugs (MWT), Causeway Ferry (CF), Floating Causeway (FC)].</p> <p>Modification kits provide proven capabilities to reduce logistical, environmental, resource and operational energy burdens in forward deployed Force Provider base camps resulting in a significant impact on Soldier safety by reducing dangerous and risky resupply missions that result in casualties. In addition to saving lives, this is a fiscally and environmentally responsible investment as these capabilities have a quick return on investment in sustained operations. For example: Energy Efficiency modifications to shelters reduce solar loading by 85% and cooling and heating demands in turn reducing the fuel demand by 35% to power environmental control-ROI is within 180 days; the Power distribution Micro-grid component provides auto on/off capabilities for generators based upon load demand, reducing fuel consumed by over 30%-ROI is with 150 days; and the solid waste disposal piece will provide a safe and efficient capability to dispose of waste generated in the base camp.</p> <p>The Expeditionary Solid Waste Disposal System (ESWDS) will reduce the use of burn pits by providing an environmentally responsible solution for onsite disposal of 1,000 lbs. of solid waste per day. The ESWDS will also reduce Soldier, civilian, and local population exposure to harmful pollutants from open air burn pits; reduce the amount of trash that must be backhauled, reducing Soldiers' exposure and attacks during convoy operations; reduce the waste held onsite also deters potential vermin that could spread disease and disrupt mission and eliminate the security risk from uncontrolled access to trash. The requirement to phase out burn pits is also driven by the FY2020 National Defense Authorization Act (NDAA).</p> <p>The Containerized Ice Making System (CIMS) provides a self-contained capability to produce potable ice on-site for the Force Provider Expeditionary (FPE) 150 person camp and other small base camps. It is containerized for transport in three TRICON containers with a maximum weight of 10,000 Lbs. The CIMS system will draw water from a potable source, manufacture ice cubes and automatically package them in 10 lb. bags. It can produce 3,000 lbs./day of ice to support 750 Soldiers per day, and store 120 bags of ice at any one time. Local ice production rather than external supply ensures safe product, reduces the number of vehicles needed for resupply convoys, as well as the material handling and waste burdens associated with palletized ice bundles.</p>		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment		P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>The Food Sanitation Center (FSC) will correct safety and operational shortfalls identified by the user and combat developer by retrofitting older FSCs with improvements from the current version. The modification kit includes automatic thermostatic water temperature control and a transfer pump. These modifications will improve operator safety, and overall sanitation effectiveness while reducing water consumption and environmental impact.</p>		
<p>The Field Feeding Containerized Kitchen (CK) is the kitchen that feeds the Brigade Combat Teams (BCTs), each providing up to three hot meals per day for 800 Soldiers to maintain combat effectiveness in the field. Modifications are needed to address issues negatively effecting Soldier safety and health and to improve system readiness. Soldier injuries have resulted from equipment failures and procedural errors. Interior temperatures can reach over 150F in hot weather. Carbon Monoxide hazards have resulted in multiple CO poisoning incidents. Field applied engineering change kits include improved burner exhaust provisions, heat removal, replacement of failing winches, and other improvements for better durability, sustainability and safety. FY25 funding will be provided to establish and initially maintain a repair and return initiative to implement on-board equipment and trailer repair for designated CK's across the fleet, as well as replace basic items on an Inspect Repair Only As Necessary (IROAN) basis. This will increase operational readiness rates and support mission deployments.</p>		
<p>The AN/PSS-14C is an enabler for Soldier Lethality as it guarantees Soldier maneuverability by enhancing the probability and speed of detection of buried landmines and IEDs allowing for increased speed of dismounted operations making the unit more efficient and lethal. The modifications will include retrofitting fielded systems with previously purchased upgrade kits that include new electronic boards, hand controller hardware, and updated software. These upgrades will require training/fielding of the system to address changes in the system operation from current software/hardware configuration.</p>		
<p>The M41A1 Protection Assessment Test System (PATS) is a military version of a commercial device - TSI's "Model 8020M PortaCount Respirator Fit Tester" with accessories and carrying case comprise a system designed to check the readiness of protective masks. The M41A1 PATS instrument is one man portable, approximately 200 cubic inches in size, weighs 4 pounds, and is based on a miniature Condensation Nucleus Counter that continuously samples and counts individual particles naturally occurring in the surrounding air. The M41A1 PATS measures the concentration of these particles inside and outside the mask and calculates a Fit Factor (FF). The PATS is designed to verify that a protective mask, while worn by a Soldier, is capable of providing a minimum Army requirement FF of 1667. The PATS verifies: (1) the fit of the mask to the soldiers' face is acceptable, and (2) there are no critical leaks in the mask system. In addition to these features, the PATS can also be used to help screen for unserviceable masks, assist in determining if Preventive Maintenance Checks and Services (PMCS) have been conducted properly on critical components, and assist in training personnel on the proper wearing of the mask. A modernized PATS is needed as the legacy system is no longer manufacturable due to technological obsolescence of critical calibration components. The modernized M41A1 PATS will have modern technologies and updated components, such as circuit boards, rendering them producible, manufacturable and can be maintained into FY2035.</p>		
<p>The M139 Volcano Mine Dispensing system is the Class VII system for delivering Family of Scatterable Mines (FASCAM) from ground vehicles and the UH-60M Blackhawk. The in-service modification will continue recapitalization of M139 components and mounting hardware to extend service life.</p>		
<p>The Mine Clearing Line Charge (MICLIC) system is used to breach vehicle-wide paths through obstacles, primarily minefields. The primary class VII system elements are the MK155 mod 3 Launcher and M200A1 2.5 Ton Generator Trailer. Initial fielding was in the late 1980s. Serviceability issues for the aging fleet are contributing to readiness problems. Funding for the MICLIC RECAP effort will support the integration of M200A1 trailers and refurbished and modified unserviceable MK155 Launchers into the full MICLIC capability.</p>		
<p>The Modular Fuel System (MFS) Tank Rack Module (TRM) is a 2,500-gallon mobile storage and distribution platform. It is configured in a 20-foot International Organization for Standardization (ISO) frame with integrated bale bar and is Heavy Expanded Mobility Tactical Truck-Load Handling System (HEMTT-LHS), Palletized Load Handling System (PLS) and PLS Trailer transportable. The MFS-TRM has a Stand-Alone Retail Capability (S-ARC) with its integrated continuous use electric pump, filter separator and flow meter. It can be operated while truck or trailer mounted or on the ground. The MFS-TRM can also be coupled with the HEMTT Tanker to form a highly mobile 5,000-gallon distribution platform within Brigade Combat Teams. The MFS provides the ability to rapidly establish a fuel distribution and storage capability at any location regardless of the availability of construction equipment or material handling equipment. The AAO is 4,192 TRMs.</p>		
<p>The Dry Support Bridge (DSB) is the Multi-Role Bridging Company's mobile tactical bridging platform. The DSB is employed in tactical and assault contingency situations when a longer bridging span is required to maintain forward momentum of joint maneuver forces. The 40 meter DSB can span a 40 meter gap or two 20 meter gaps. The 46 meter bridge can span a 46 meter gap or two 28 meter gaps (with 46 meter retrofit upgrade). Both have a crossing weight capability of Military Load Class (MLC) 96 normal/120 under caution (Wheeled) and MLC 80 (Tracked). The DSB has a road width of 4.3 meters and an emplacement time of 90 minutes or less, with little or no site preparation.</p>		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment					P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
The Rapidly Emplaced Bridge System (REBS) is a self-deployable/retrievable bridge that provides the SBCT and IBCT with an organic tactical gap crossing capability. The REBS can be employed by two Soldiers in less than ten minutes and is air transportable by C-130. The system is transported across the battlefield by a Heavy Tactical Common Bridge Transporter (CBT) and is comprised of two bridge halves and a pallet that is utilized to launch and retrieve the bridge. REBS is capable of crossing a 13 meter gap with an MLC of 40 normal and 50 caution.										
In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestics emergency responses, and providing military support to civil authorities.										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	25.360	30.277	26.455	-	26.455	-	-	-	-
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	10.583	6.643	0.833	-	0.833	-	-	-	-
AR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	13.376	15.567	4.164	-	4.164	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	49.319	52.487	31.452	-	31.452	-	-	-	-

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment						P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	M15561 / FIRES MODS				155 / 2.477	524 / 9.124	239 / 8.069	- / -	- / -	- / -
P-40a	MA4504 / TACTICAL BRIDGING MODIFICATIONS				- / 91.433	- / 0.523	- / -	- / -	- / -	- / -
P-3a	MA4501 / MODIFICATION KITS (-)				- / 1,151.951	- / 36.030	- / 36.258	- / 26.017	- / -	- / 26.017
P-3a	MA4502 / INSTALLATION OF MODIFICATIONS (-)				- / 291.815	- / 3.642	- / 8.160	- / 5.435	- / -	- / 5.435
P-40	Total Gross/Weapon System Cost				- / 1,537.676	- / 49.319	- / 52.487	- / 31.452	- / -	- / 31.452
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p>Justification: FY 2026 Base procurement dollars in the amount of \$31.452 million supports the following efforts:</p> <p>M04411: There is no funding request for this program in FY 2026.</p> <p>M15561: There is no funding request for this program in FY 2026.</p> <p>MA4501: Modification Items #1 Material Handling Equipment (MHE) Technical Insertion (PEO CS & CSS) - FY 2026 Base procurement dollars for PdM EMSE Material Handling Equipment (MHE) of \$8.327 million provides 10 each modernized RTCHs and all associated program support costs to support Base requirements.</p> <p>Modification Item #2 Construction Equipment (CE) Tech Insertion (PEO CS & CSS) - There is no funding request for this modification item in FY 2026.</p> <p>Modification Item #3 Army Watercraft Systems (PEO CS & CSS) - FY 2026 Base procurement dollars in the amount of \$7.789 million supports pier side and shipyard modifications of all outstanding and emerging Engineering Change Proposals (ECP) and Modification Work Orders (MWO) across the watercraft fleet. Application of ECPs/MWOs will regain fleet configuration control, improve operational readiness, correct safety and regulatory deficiencies, comply with changing federal statutory and regulatory mandates, comply with safety of life at sea (SOLAS) requirements and comply with all necessary environmental requirements. Funding also supports the Integration and installation of Autonomy kits when technologically available, Program Management/Matrix Support, upgrades/modifications to Army Watercraft Systems which are completed as required to resolve any survivability / force protection - lethal and non-lethal Escalation of Force (EoF) issues, and technical insertions. Program Management/Matrix Support includes Program Management and System Engineering; Logistics oversight required to manage the program and provide contractor oversight. The funds are to procure and install non-LIN equipment.</p> <p>Modification Item #4 M139 Volcano Mine Dispensing System (JPEO A&A) - FY 2026 Base procurement dollars in the amount of \$5.101M provides for modifications of 6 Volcano Mine Dispensing systems to support fielding for identified shortages. Also, funding starts technical efforts required to address Air Mounting Kit technical data deficiencies prior to starting Air Mounting Kit repairs.</p> <p>Modification Item #5 MICLIC Mine Clearing Line Charge (JPEO A&A) - FY 2026 Base procurement dollars in the amount of \$4.800M provides for modifications and refurbishment of MICLIC systems to support fielding for identified shortages.</p>										

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment		P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>Modification Item #6 CBRN Soldier Protection M41A1 PATS (PEO Joint Program Office Biological Defense) - There is no funding request for this modification item in FY 2026.</p> <p>Modification Item #7 Force Provider (PEO CS & CSS) - There is no funding request for this modification item in FY 2026.</p> <p>Modification Item #8 Food Sanitation Center (PEO CS & CSS) - There is no funding request for this modification item in FY 2026.</p> <p>Modification Item #9 Field Feeding (PEO CS& CSS) - There is no funding request for this modification item in FY 2026.</p> <p>MA4502: Modification Item #1 Petroleum and Water Systems (PEO CS & CSS) - There is no funding request for this program in FY 2026.</p> <p>Modification Item #2 Army Watercraft Systems (PEO CS & CSS) - FY 2026 Base procurement dollars in the amount of \$5.435 million supports completion of pier side and shipyard modifications of all outstanding and emerging Engineering Change Proposals (ECP) and Modification Work Orders (MWO) across the watercraft fleet. Application of ECPs/MWOs will regain fleet configuration control, improve operational readiness, correct safety and regulatory deficiencies, comply with changing federal statutory and regulatory mandates, comply with safety of life at sea (SOLAS) requirements and comply with all necessary environmental requirements. Funding also supports the Integration and installation of Autonomy kits when technologically available, Program Management/Matrix Support, upgrades/modifications to Army Watercraft Systems which are completed as required to resolve any survivability /force protection - lethal and non-lethal Escalation of Force (EoF) issues, and technical insertions. Program Management/Matrix Support includes Program Management and System Engineering; Logistics oversight required to manage the program and provide contractor oversight. The funds are to procure and install non-LIN equipment.</p> <p>Modification Item #3 AN/PSS-14C (JPEO A&A) - There is no funding request for this modification item in FY 2026.</p> <p>MA4504: (PEO CS&CSS): MA4504 TACTICAL BRIDGING MODIFICATIONS (Equipment Upgrade) has no funding request in FY 2026.</p> <p>In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Army																Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90									P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)							Aggregated Items Title: Various				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Various Items																				
M15561 / FIRES MODS			15.981	155	2.477	17.412	524	9.124	33.762	239	8.069	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
Army				-	-		-	-		13	0.439		-	-		-	-		-	-
ANG				-	-		372	6.477		-	-		-	-		-	-		-	-
AR				-	-		152	2.647		226	7.630		-	-		-	-		-	-
MA4504 / TACTICAL BRIDGING MODIFICATIONS			-	-	91.433	-	-	0.523	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
Army				-	-		-	0.523		-	-		-	-		-	-		-	-
Subtotal: Various Items			-	-	93.910	-	-	9.647	-	-	8.069	-	-	-	-	-	-	-	-	-
Total			-	-	93.910	-	-	9.647	-	-	8.069	-	-	-	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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Exhibit P-3a, Individual Modification: PB 2026 Army					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90			P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)		Modification Number / Title: MA4501 / MODIFICATION KITS	
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	1,151.951	36.030	36.258	26.017	-	26.017
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	1,151.951	36.030	36.258	26.017	-	26.017
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	1,151.951	36.030	36.258	26.017	-	26.017
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>						
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>	-	-	-	-	-	-
<p>Description:</p> <p>This budget line funds Modifications of In-Service Equipment programs. It is used to develop material solutions and also to procure hardware and materials required to complete the modification. Modifications are performed to correct safety deficiencies; increase mission capabilities and interoperability; extend the useful life; improve supportability; upgrade existing technology; increase efficiency; improve readiness; modernization of legacy communications equipment and links; address obsolescence issues; and to meet new and/or changing statutory and regulatory requirements. By modifying existing equipment, the Army maintains a ready, supportable inventory of equipment that meets current requirements and regulations at a cost considerably below that of buying new equipment.</p> <p>Modification Items #1 Material Handling Equipment (MHE) Technical Insertion (PEO CS & CSS) - FY 2026 Base procurement dollars for PdM EMSE Material Handling Equipment (MHE) of \$8.327 million provides 10 each modernized RTCHs and all associated program support costs to support Base requirements.</p> <p>Modification Item #2 Construction Equipment (CE) Tech Insertion (PEO CS & CSS) - There is no funding request for this modification item in FY 2026.</p> <p>Modification Item #3 Army Watercraft Systems (PEO CS & CSS) - FY 2026 Base procurement dollars in the amount of \$7.789 million supports pier side and shipyard modifications of all outstanding and emerging Engineering Change Proposals (ECP) and Modification Work Orders (MWO) across the watercraft fleet. Application of ECPs/MWOs will regain fleet configuration control, improve operational readiness, correct safety and regulatory deficiencies, comply with changing federal statutory and regulatory mandates, comply with safety of life at sea (SOLAS) requirements and comply with all necessary environmental requirements. Funding also supports the Integration and installation of Autonomy kits when technologically available, Program Management/Matrix Support, upgrades/modifications to Army Watercraft Systems which are completed as required to resolve any survivability / force protection - lethal and non-lethal Escalation of Force (EoF) issues, and technical insertions. Program Management/Matrix Support includes Program Management and System Engineering; Logistics oversight required to manage the program and provide contractor oversight. The funds are to procure and install non-LIN equipment.</p> <p>Modification Item #4 M139 Volcano Mine Dispensing System (JPEO A&A) - FY 2026 Base procurement dollars in the amount of \$5.101M provides for modifications of 6 Volcano Mine Dispensing systems to support fielding for identified shortages. Also continues technical efforts required to address Air Mounting Kit technical data deficiencies prior to starting Air Mounting Kit repairs.</p> <p>Modification Item #5 MICLIC (JPEO A&A) - FY 2026 Base procurement dollars in the amount of \$4.800 million supports the integration of the MICLIC launchers and trailers into the full MICLIC capability.</p> <p>Modification Item #6 CBRN Soldier Protection M41A1 PATS (PEO Joint Program Office Biological Defense) - There is no funding request for this modification item in FY 2026.</p> <p>Modification Item #7 Force Provider (PEO CS & CSS) - There is no funding request for this modification item in FY 2026.</p> <p>Modification Item #8 Food Sanitation Center (PEO CS & CSS) - There is no funding request for this modification item in FY 2026.</p>						

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Exhibit P-3a, Individual Modification: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90		P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)		Modification Number / Title: MA4501 / MODIFICATION KITS		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Modification Item #9 Field Feeding (PEO CS & CSS) - There is no funding request for this modification item in FY 2026.						
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	21.195	22.617	21.020	-	21.020
ANG	Quantity	-	-	-	-	-
	Total Obligation Authority	4.106	5.704	0.833	-	0.833
AR	Quantity	-	-	-	-	-
	Total Obligation Authority	10.729	7.937	4.164	-	4.164
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	36.030	36.258	26.017	-	26.017

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Exhibit P-3a, Individual Modification: PB 2026 Army					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90		P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)			Modification Number / Title: MA4501 / MODIFICATION KITS	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Models of Systems Affected: -		Modification Type: -			Related RDT&E PEs:	
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement						
Modification Item 1 of 10: Material Handling Equipment Technical Insertion						
A Kits						
Recurring						
Other (RTCH Special Tools, Program Spt)	218 / 14.089	59 / 2.805	18 / 1.533	- / -	- / -	- / -
Other (RTCH Program, Modernization)	73 / 49.631	26 / 18.035	15 / 10.833	10 / 8.327	- / -	10 / 8.327
Subtotal: Recurring	291 / 63.720	85 / 20.840	33 / 12.366	10 / 8.327	- / -	10 / 8.327
Subtotal: Material Handling Equipment Technical Insertion	291 / 63.720	85 / 20.840	33 / 12.366	10 / 8.327	- / -	10 / 8.327
Modification Item 2 of 10: Construction Equipment Technical Insertion						
A Kits						
Recurring						
Other	- / 35.703	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	- / 35.703	- / -	- / -	- / -	- / -	- / -
B Kits						
Recurring						
Scraper Armor Kits	4 / 0.953	- / -	- / -	- / -	- / -	- / -
Blade Leveling A Kits	95 / 8.814	- / -	- / -	- / -	- / -	- / -
Other	- / 7.160	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	99 / 16.927	- / -	- / -	- / -	- / -	- / -
Subtotal: Construction Equipment Technical Insertion	99 / 52.630	- / -	- / -	- / -	- / -	- / -
Modification Item 3 of 10: Army Watercraft Systems						
A Kits						
Recurring						
AWS Modifications	- / 9.348	- / -	- / -	- / -	- / -	- / -
Safety/Environmental MWO's/PQDR's/ECP's	- / 36.003	- / 3.372	- / 3.715	- / 3.861	- / -	- / 3.861
C5ISR	- / 33.932	- / 1.278	- / 1.737	- / 1.817	- / -	- / 1.817
Matrix Support	- / 18.534	- / 1.044	- / 1.222	- / 1.300	- / -	- / 1.300
Program Management	- / 8.793	- / 0.618	- / 0.757	- / 0.811	- / -	- / 0.811
Training Equipment	- / 584.402	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	- / 691.012	- / 6.312	- / 7.431	- / 7.789	- / -	- / 7.789
Subtotal: Army Watercraft Systems	- / 691.012	- / 6.312	- / 7.431	- / 7.789	- / -	- / 7.789

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Exhibit P-3a, Individual Modification: PB 2026 Army					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90		P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)			Modification Number / Title: MA4501 / MODIFICATION KITS		
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:			
Models of Systems Affected: -		Modification Type: -			Related RDT&E PEs:		
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Modification Item 4 of 10: M139 Volcano Mine Dispersing System							
A Kits							
Recurring							
M139 Volcano Mine Dispersing System	89 / 34.426	4 / 3.050	4 / 3.358	6 / 5.101	- / -	6 / 5.101	
Subtotal: Recurring	89 / 34.426	4 / 3.050	4 / 3.358	6 / 5.101	- / -	6 / 5.101	
Subtotal: M139 Volcano Mine Dispersing System	89 / 34.426	4 / 3.050	4 / 3.358	6 / 5.101	- / -	6 / 5.101	
Modification Item 5 of 10: Mine Clearing Line Charge (MICLIC)							
A Kits							
Non-Recurring							
MICLIC (Mine Clearing Charge)	- / 0.500	53 / 3.180	- / 0.547	66 / 4.800	- / -	66 / 4.800	
Subtotal: Non-Recurring	- / 0.500	53 / 3.180	- / 0.547	66 / 4.800	- / -	66 / 4.800	
Subtotal: Mine Clearing Line Charge (MICLIC)	- / 0.500	53 / 3.180	- / 0.547	66 / 4.800	- / -	66 / 4.800	
Modification Item 6 of 10: CBRN Soldier Protection M41A1 PATS							
A Kits							
Recurring							
M41A1 8020M Systems	1,981 / 18.445	- / -	- / -	- / -	- / -	- / -	
Tech Data	- / 0.467	- / -	- / -	- / -	- / -	- / -	
Program Management	- / 1.314	- / -	- / -	- / -	- / -	- / -	
Subtotal: Recurring	1,981 / 20.226	- / -	- / -	- / -	- / -	- / -	
Subtotal: CBRN Soldier Protection M41A1 PATS	1,981 / 20.226	- / -	- / -	- / -	- / -	- / -	
Modification Item 7 of 10: Force Provider							
A Kits							
Recurring							
Force Provider	37 / 215.136	- / -	- / -	- / -	- / -	- / -	
Subtotal: Recurring	37 / 215.136	- / -	- / -	- / -	- / -	- / -	
Subtotal: Force Provider	37 / 215.136	- / -	- / -	- / -	- / -	- / -	
Modification Item 8 of 10: Food Sanitation Center							
A Kits							
Recurring							
Other	- / 15.069	- / -	- / -	- / -	- / -	- / -	

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Exhibit P-3a, Individual Modification: PB 2026 Army					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90		P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)			Modification Number / Title: MA4501 / MODIFICATION KITS	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Models of Systems Affected: -		Modification Type: -			Related RDT&E PEs:	
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Subtotal: Recurring	- / 15.069	- / -	- / -	- / -	- / -	- / -
Subtotal: Food Sanitation Center	- / 15.069	- / -	- / -	- / -	- / -	- / -
Modification Item 9 of 10: Field Feeding						
A Kits						
Recurring						
Field Feeding CK Mod Kits	329 / 4.248	129 / 2.482	90 / 2.390	- / -	- / -	- / -
Field Feeding CK Repair/Return	- / -	- / -	39 / 10.000	- / -	- / -	- / -
Subtotal: Recurring	329 / 4.248	129 / 2.482	129 / 12.390	- / -	- / -	- / -
Subtotal: Field Feeding	329 / 4.248	129 / 2.482	129 / 12.390	- / -	- / -	- / -
Modification Item 10 of 10: Adjustment						
A Kits						
Recurring						
Adjustment	- / 51.872	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	- / 51.872	- / -	- / -	- / -	- / -	- / -
Subtotal: Adjustment	- / 51.872	- / -	- / -	- / -	- / -	- / -
Subtotal: Procurement, All Modification Items	2,826 / 1,148.839	271 / 35.864	166 / 36.092	82 / 26.017	- / -	82 / 26.017
Installation						
Modification Item 6 of 10: CBRN Soldier Protection M41A1 PATS	1,409 / -	- / 0.166	- / 0.166	- / -	- / -	- / -
Modification Item 7 of 10: Force Provider	- / 1.880	- / -	- / -	- / -	- / -	- / -
Modification Item 8 of 10: Food Sanitation Center	- / 1.232	- / -	- / -	- / -	- / -	- / -
Subtotal: Installation	1,409 / 3.112	- / 0.166	- / 0.166	- / -	- / -	- / -
Total						
Total Cost (Procurement + Support + Installation)	1,151.951	36.030	36.258	26.017	-	26.017

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Exhibit P-3a, Individual Modification: PB 2026 Army			Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90		P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)		Modification Number / Title: MA4501 / MODIFICATION KITS
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:	
Modification Item 1 of 10: Material Handling Equipment Technical Insertion				
Manufacturer Information				
Manufacturer Name: Multiple			Manufacturer Location: Multiple	
Administrative Leadtime (in Months):			Production Leadtime (in Months):	
Dates	FY 2024	FY 2025	FY 2026	
Contract Dates	Jan 2025	Jan 2026	Jan 2027	
Delivery Dates	May 2025	May 2026	May 2027	
Installation Information				
Method of Implementation (Organic): Various			Installation Quantity: 0	

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Exhibit P-3a, Individual Modification: PB 2026 Army		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90		P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)	
Modification Number / Title: MA4501 / MODIFICATION KITS			
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:	
Modification Item 2 of 10: Construction Equipment Technical Insertion			
Manufacturer Information			
Manufacturer Name: Various		Manufacturer Location: Various	
Administrative Leadtime (in Months): 4		Production Leadtime (in Months): 2	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): Various		Installation Quantity: 0	

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Exhibit P-3a, Individual Modification: PB 2026 Army			Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90		P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)		Modification Number / Title: MA4501 / MODIFICATION KITS
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:	
Modification Item 3 of 10: Army Watercraft Systems				
Manufacturer Information				
Manufacturer Name: Various			Manufacturer Location: Various	
Administrative Leadtime (in Months):			Production Leadtime (in Months):	
Dates	FY 2024		FY 2025	FY 2026
Contract Dates				
Delivery Dates				
Installation Information				
Method of Implementation (Organic): -			Installation Quantity: 0	

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Exhibit P-3a, Individual Modification: PB 2026 Army			Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90		P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)		Modification Number / Title: MA4501 / MODIFICATION KITS	
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:		
Modification Item 4 of 10: M139 Volcano Mine Dispersing System					
Manufacturer Information					
Manufacturer Name: Tobyhanna Army Depot			Manufacturer Location: Tobyhanna, PA		
Administrative Leadtime (in Months):			Production Leadtime (in Months):		
Dates	FY 2024	FY 2025	FY 2026		
Contract Dates	Jul 2024	Apr 2025	Mar 2026		
Delivery Dates	Aug 2025	May 2026	Apr 2027		
Installation Information					
Method of Implementation (Organic): To Be Selected			Installation Quantity: 0		

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Exhibit P-3a, Individual Modification: PB 2026 Army			Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90		P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)		Modification Number / Title: MA4501 / MODIFICATION KITS
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:	
Modification Item 5 of 10: Mine Clearing Line Charge (MICLIC)				
Manufacturer Information				
Manufacturer Name: Crane Army Ammunition Activity			Manufacturer Location: Crane, IN	
Administrative Leadtime (in Months):			Production Leadtime (in Months):	
Dates	FY 2024	FY 2025	FY 2026	
Contract Dates	Aug 2024		Dec 2025	
Delivery Dates		Dec 2024	Sep 2026	
Installation Information				
Method of Implementation (Organic): To Be Selected			Installation Quantity: 0	

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90						P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)						Modification Number / Title: MA4501 / MODIFICATION KITS			
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:					
Modification Item 6 of 10: CBRN Soldier Protection M41A1 PATS															
Manufacturer Information															
Manufacturer Name: Manufacturer Name: TSI, Inc.										Manufacturer Location: Shoreview, MN					
Administrative Leadtime (in Months): 2										Production Leadtime (in Months): 7					
Dates		FY 2024				FY 2025				FY 2026					
Contract Dates															
Delivery Dates															
Installation Information															
Method of Implementation: Contract															
Installation Cost		Prior Years	FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)				
Prior Years		1,409 / 0.000	- / -		- / -		- / -		- / -		- / -				
FY 2024		- / -	0 / 0.166		- / -		- / -		- / -		- / -				
FY 2025		- / -	- / -		0 / 0.166		- / -		- / -		- / -				
FY 2026		0 / 0.000	- / -		- / -		- / -		- / -		- / -				
Total		1,409 / 0.000	0 / 0.166		0 / 0.166		- / -		- / -		- / -				
Installation Schedule															
	PYS	FY 2024				FY 2025				FY 2026					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	1,981	-	-	-	-	-	-	-	-	-	-	-	-		
Out	1,981	-	-	-	-	-	-	-	-	-	-	-	-		

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90						P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)						Modification Number / Title: MA4501 / MODIFICATION KITS			
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:					
Modification Item 7 of 10: Force Provider															
Manufacturer Information															
Manufacturer Name: TBD								Manufacturer Location: TBD							
Administrative Leadtime (in Months): 13								Production Leadtime (in Months): 10							
Dates		FY 2024				FY 2025				FY 2026					
Contract Dates															
Delivery Dates															
Installation Information															
Method of Implementation: New Contract															
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)			
Prior Years		0 / 1.880		- / -		- / -		- / -		- / -		- / -			
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
FY 2025		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
FY 2026		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
Total		0 / 1.880		- / -		- / -		- / -		- / -		- / -			
Installation Schedule															
	PYS	FY 2024				FY 2025				FY 2026					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	699	-	-	2	2	-	-	-	-	-	-	-	-		
Out	692	7	-	-	-	4	-	-	-	-	-	-	-		

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Exhibit P-3a, Individual Modification: PB 2026 Army			Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90		P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)		Modification Number / Title: MA4501 / MODIFICATION KITS			
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:				
Modification Item 9 of 10: Field Feeding							
Manufacturer Information							
Manufacturer Name: OVC			Manufacturer Location: Stearns, KY				
Administrative Leadtime (in Months): 6			Production Leadtime (in Months): 6				
Dates		FY 2024		FY 2025		FY 2026	
Contract Dates		Mar 2024		Mar 2025			
Delivery Dates		Sep 2024		Sep 2025			
Installation Information							
Method of Implementation (Organic): C/FP				Installation Quantity: 0			

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Exhibit P-3a, Individual Modification: PB 2026 Army			Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90		P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)		Modification Number / Title: MA4501 / MODIFICATION KITS
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:	
Modification Item 10 of 10: Adjustment				
Manufacturer Information				
Manufacturer Name: -			Manufacturer Location: -	
Administrative Leadtime (in Months):			Production Leadtime (in Months):	
Dates	FY 2024		FY 2025	FY 2026
Contract Dates				
Delivery Dates				
Installation Information				
Method of Implementation (Organic): -			Installation Quantity: 0	

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Exhibit P-3a, Individual Modification: PB 2026 Army					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90		P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)			Modification Number / Title: MA4502 / INSTALLATION OF MODIFICATIONS		
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:			
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity <i>(Units in Each)</i>		-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>		291.815	3.642	8.160	5.435	-	5.435
Less PY Advance Procurement <i>(\$ in Millions)</i>		-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>		291.815	3.642	8.160	5.435	-	5.435
Plus CY Advance Procurement <i>(\$ in Millions)</i>		-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>		291.815	3.642	8.160	5.435	-	5.435
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>							
Initial Spares <i>(\$ in Millions)</i>		-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>		-	-	-	-	-	-
<p>Description:</p> <p>This budget line funds Modifications of In-Service Equipment programs. It is used to procure all aspects of installation costs required to complete the modification. Modifications are performed to correct safety deficiencies; increase mission capabilities and interoperability; extend the useful life; improve supportability; upgrade existing technology; increase efficiency; improve readiness; modernization of legacy communications equipment and links; address obsolescence issues; and to meet new and/or changing statutory and regulatory requirements. By modifying existing equipment, the Army maintains a ready, supportable inventory of equipment that meets current requirements and regulations at a cost considerably below that of buying new equipment.</p> <p>Modification Item #1 Petroleum and Water Systems (PEO CS & CSS) - There is no funding request for this modification item in FY 2026.</p> <p>Modification Item #2 Army Watercraft Systems (PEO CS & CSS) - FY 2026 Base procurement dollars in the amount of \$5.435 million supports completion of pier side and shipyard modifications of all outstanding and emerging Engineering Change Proposals (ECP) and Modification Work Orders (MWO) across the watercraft fleet. Application of ECPs/MWOs will regain fleet configuration control, improve operational readiness, correct safety and regulatory deficiencies, comply with changing federal statutory and regulatory mandates, comply with safety of life at sea (SOLAS) requirements and comply with all necessary environmental requirements. Funding also supports the Integration and installation of Autonomy kits when technologically available, Program Management/Matrix Support, upgrades/modifications to Army Watercraft Systems which are completed as required to resolve any survivability /force protection - lethal and non-lethal Escalation of Force (EoF) issues, and technical insertions. Program Management/Matrix Support includes Program Management and System Engineering; Logistics oversight required to manage the program and provide contractor oversight. The funds are to procure and install non-LIN equipment.</p> <p>Modification Items #3 AN/PSS-14C (JPEO A&A) - There is no funding request for this modification item in FY 2026.</p>							
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
Army	Quantity	-	-	-	-	-	
	Total Obligation Authority	3.642	7.221	5.435	-	5.435	
ANG	Quantity	-	-	-	-	-	
	Total Obligation Authority	-	0.939	-	-	-	
Total: Secondary Distribution	Quantity	-	-	-	-	-	
	Total Obligation Authority	3.642	8.160	5.435	-	5.435	

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Exhibit P-3a, Individual Modification: PB 2026 Army						Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90			P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)			Modification Number / Title: MA4502 / INSTALLATION OF MODIFICATIONS	
ID Code (A=Service Ready, B=Not Service Ready) :					MDAP/MAIS Code:		
Models of Systems Affected: -			Modification Type: -			Related RDT&E PEs:	
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement							
Modification Item 1 of 4: Petroleum/Water Systems PEO-CS-CSS - MFS-TRM - M107 40gpm Pump Kit							
A Kits							
Recurring							
MFS-TRM - M107 40gpm Pump Kit	- / -	- / -	193 / 2.677	- / -	- / -	- / -	
Subtotal: Recurring	- / -	- / -	193 / 2.677	- / -	- / -	- / -	
Subtotal: Petroleum/Water Systems PEO-CS-CSS - MFS-TRM - M107 40gpm Pump Kit	- / -	- / -	193 / 2.677	- / -	- / -	- / -	
Modification Item 2 of 4: Army Watercraft Systems							
Subtotal: Army Watercraft Systems	- / 0.000	- / -	- / -	- / -	- / -	- / -	
Modification Item 3 of 4: AN/PSS-14 (HSTAMIDS)							
A Kits							
Recurring							
AN/PSS-14C	7,204 / 51.172	- / -	- / -	- / -	- / -	- / -	
HMDS	- / 8.740	- / -	- / -	- / -	- / -	- / -	
Subtotal: Recurring	7,204 / 59.912	- / -	- / -	- / -	- / -	- / -	
Non-Recurring							
AN/PSS-14C	- / 3.433	- / -	- / -	- / -	- / -	- / -	
HMDS	- / 0.591	- / -	- / -	- / -	- / -	- / -	
Subtotal: Non-Recurring	- / 4.024	- / -	- / -	- / -	- / -	- / -	
Subtotal: AN/PSS-14 (HSTAMIDS)	7,204 / 63.936	- / -	- / -	- / -	- / -	- / -	
Modification Item 4 of 4: Adjustments							
A Kits							
Non-Recurring							
Adjustments	- / 167.488	- / -	- / -	- / -	- / -	- / -	
Subtotal: Non-Recurring	- / 167.488	- / -	- / -	- / -	- / -	- / -	
Subtotal: Adjustments	- / 167.488	- / -	- / -	- / -	- / -	- / -	
Subtotal: Procurement, All Modification Items	7,204 / 231.424	- / -	193 / 2.677	- / -	- / -	- / -	
Installation							
Modification Item 1 of 4: Petroleum/Water Systems PEO-CS-CSS - MFS-TRM - M107 40gpm Pump Kit	- / -	- / 0.192	193 / 1.067	- / -	- / -	- / -	

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Exhibit P-3a, Individual Modification: PB 2026 Army						Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90			P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)			Modification Number / Title: MA4502 / INSTALLATION OF MODIFICATIONS	
ID Code (A=Service Ready, B=Not Service Ready) :					MDAP/MAIS Code:		
Models of Systems Affected: -			Modification Type: -			Related RDT&E PEs:	
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
	Modification Item 2 of 4: Army Watercraft Systems	- / 42.348	- / 3.450	- / 4.416	- / 5.435	- / -	- / 5.435
	Modification Item 3 of 4: AN/PSS-14 (HSTAMIDS)	- / 18.043	- / -	- / -	- / -	- / -	- / -
	Subtotal: Installation	- / 60.391	- / 3.642	193 / 5.483	- / 5.435	- / -	- / 5.435
Total							
Total Cost (Procurement + Support + Installation)	291.815	3.642	8.160	5.435	-	5.435	

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90						P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)						Modification Number / Title: MA4502 / INSTALLATION OF MODIFICATIONS			
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:					
Modification Item 1 of 4: Petroleum/Water Systems PEO-CS-CSS - MFS-TRM - M107 40gpm Pump Kit															
Manufacturer Information															
Manufacturer Name: TBD								Manufacturer Location: TBD							
Administrative Leadtime (in Months): 1								Production Leadtime (in Months): 6							
Dates				FY 2024				FY 2025				FY 2026			
Contract Dates				Nov 2023				Nov 2024				Nov 2025			
Delivery Dates				Apr 2024				Apr 2025				Apr 2026			
Installation Information															
Method of Implementation: Field install at unit															
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)			
Prior Years		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
FY 2025		- / -		0 / 0.192		96 / 0.531		- / -		- / -		- / -			
FY 2026		- / -		- / -		97 / 0.536		- / -		- / -		- / -			
Total		- / -		0 / 0.192		193 / 1.067		- / -		- / -		- / -			
Installation Schedule															
	PYS	FY 2024				FY 2025				FY 2026					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	-	-	-	-	-	48	48	48	49	-	-	-	-		
Out	-	-	-	-	-	22	22	48	48	48	49	-	-		

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90						P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)						Modification Number / Title: MA4502 / INSTALLATION OF MODIFICATIONS			
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:					
Modification Item 2 of 4: Army Watercraft Systems															
Manufacturer Information															
Manufacturer Name: Various								Manufacturer Location: Various							
Administrative Leadtime (in Months):								Production Leadtime (in Months):							
Dates				FY 2024				FY 2025				FY 2026			
Contract Dates															
Delivery Dates															
Installation Information															
Method of Implementation: -															
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)			
Prior Years		0 / 42.348		- / -		- / -		- / -		- / -		- / -			
FY 2024		- / -		0 / 3.450		- / -		- / -		- / -		- / -			
FY 2025		- / -		- / -		0 / 4.416		- / -		- / -		- / -			
FY 2026		- / -		- / -		- / -		0 / 5.435		- / -		0 / 5.435			
Total		0 / 42.348		0 / 3.450		0 / 4.416		0 / 5.435		- / -		0 / 5.435			
Installation Schedule															
	PYS	FY 2024				FY 2025				FY 2026					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	-	-	-	-	-	-	-	-	-	-	1	-	-		
Out	-	-	-	-	-	-	-	-	-	-	-	-	1		

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90						P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)						Modification Number / Title: MA4502 / INSTALLATION OF MODIFICATIONS			
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:					
Modification Item 3 of 4: AN/PSS-14 (HSTAMIDS)															
Manufacturer Information															
Manufacturer Name: L3 CyTerra								Manufacturer Location: Orlando, Fl							
Administrative Leadtime (in Months):								Production Leadtime (in Months):							
Dates				FY 2024				FY 2025				FY 2026			
Contract Dates															
Delivery Dates															
Installation Information															
Method of Implementation: -															
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)			
Prior Years		0 / 18.043		- / -		- / -		- / -		- / -		- / -			
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
FY 2025		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
FY 2026		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
Total		0 / 18.043		- / -		- / -		- / -		- / -		- / -			
Installation Schedule															
	PYS	FY 2024				FY 2025				FY 2026					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	7,204	-	-	-	-	-	-	-	-	-	-	-	-		
Out	7,204	-	-	-	-	-	-	-	-	-	-	-	-		

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Exhibit P-3a, Individual Modification: PB 2026 Army		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90		P-1 Line Item Number / Title: 1110MA4500 / Modification Of In-Svc Equipment (OPA-3)	
		Modification Number / Title: MA4502 / INSTALLATION OF MODIFICATIONS	
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:	
Modification Item 4 of 4: Adjustments			
Manufacturer Information			
Manufacturer Name: -		Manufacturer Location: -	
Administrative Leadtime (in Months):		Production Leadtime (in Months):	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): -		Installation Quantity: 0	

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment						P-1 Line Item Number / Title: 1500MA9160 / BUILDING, PRE-FAB, RELOCATABLE						
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A												

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1,142.036	12.500	14.622	-	10.490	10.490	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	1,142.036	12.500	14.622	-	10.490	10.490	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,142.036	12.500	14.622	-	10.490	10.490	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

Description:
The Building, Pre-Fab, Relocatable Program (MA9160) funding line supports the relocatable building Restoration and Modernization (RM) activity and provides the capability to emplace relocatable buildings to meet emerging building requirements such as offices, armories, dining facilities, billeting, latrines, training facilities and Sensitive Compartmented Information Facilities (SCIFs). Restoration and Modernization (RM) provides resources which support Facilities Restoration, Modernization, Demolition, and Utilities Restoration & Modernization.

MA9160 / BUILDING, PRE-FAB, RELOCATABLE
This line emplaces and modernizes relocatable buildings in multiple locations including CONUS and OCONUS contingency locations such as Southwest Asia.

U.S. CENTRAL COMMAND (USARCENT) supports Operation Spartan Shield (OSS) will procure relocatable buildings to replace and lifecycle needed facilities for modernization. These procurements include offices, armories, dining facilities, billeting and latrines in enduring locations such as Jordan, Kuwait, Qatar, and U.A.E.

Overseas Operations Costs (OOC) funds this requirement in FY 2026.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	12.500	14.622	-	10.490	10.490	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	12.500	14.622	-	10.490	10.490	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment						P-1 Line Item Number / Title: 1500MA9160 / BUILDING, PRE-FAB, RELOCATABLE				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	MA9160 / BUILDING, PRE-FAB, RELOCATABLE	P-5a			- / 1,142.036	- / 12.500	- / 14.622	- / -	- / 10.490	- / 10.490
P-40	Total Gross/Weapon System Cost				- / 1,142.036	- / 12.500	- / 14.622	- / -	- / 10.490	- / 10.490
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY 2026 Base procurement dollars of \$10.490 million in support Operation Spartan Shield (OSS) will procure relocatable buildings to replace and lifecycle needed facilities for modernization. These procurements include offices, armories, dining facilities, billeting and latrines in enduring locations such as Jordan, Kuwait, Qatar, and U.A.E. This is a decrease of \$4.132 million from the FY 2025 request.

The cost per item is averaged because each of the relocatable building types will have a different contract cost. The buildings are needed to provide and/or replace working and living facilities for troops in the enduring locations. Without the new buildings, troops would continue to live and work in expeditionary facilities and tents in enduring locations with exceptionally hot climates creating safety and health risks. Without the ability to replace relocatable buildings that are beyond life cycle, troops would continue to live in buildings that will become unrepairable and could expose them to potential electrical dangers.

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90						P-1 Line Item Number / Title: 1500MA9160 / BUILDING, PRE-FAB, RELOCATABLE						Item Number / Title [DODIC]: MA9160 / BUILDING, PRE-FAB, RELOCATABLE							
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total					
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-					
Gross/Weapon System Cost <i>(\$ in Millions)</i>				1,142.036		12.500		14.622		-		10.490		10.490					
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Net Procurement (P-1) <i>(\$ in Millions)</i>				1,142.036		12.500		14.622		-		10.490		10.490					
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Total Obligation Authority <i>(\$ in Millions)</i>				1,142.036		12.500		14.622		-		10.490		10.490					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		-		-		-					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements		Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
Relocatable Buildings for BASE Program ^(†)		2,625.144	403	1,057.933	49.603	252	12.500	7,311.000	2	14.622	-	-	-	-	-	-	-	-	
Relocatable Buildings for OOC Program ^(†)		119.126	706	84.103	-	-	-	-	-	-	-	-	-	47.682	220	10.490	47.682	220	10.490
Subtotal: Recurring Cost		-	-	1,142.036	-	-	12.500	-	-	14.622	-	-	-	-	-	10.490	-	-	10.490
Subtotal: Hardware Cost		-	-	1,142.036	-	-	12.500	-	-	14.622	-	-	-	-	-	10.490	-	-	10.490
Gross/Weapon System Cost		-	-	1,142.036	-	-	12.500	-	-	14.622	-	-	-	-	-	10.490	-	-	10.490
Remarks:																			
The Building, Pre-Fab, Relocatable Program (MA9160) funding line supports the relocatable building Restoration and Modernization (RM) activity providing the capability to emplace and lifecycle relocatable buildings in the U.S. Central Command region. Restoration and Modernization (RM) provides resources which support Facilities Restoration, Modernization, Demolition, and Utilities Restoration & Modernization. Resources are Other Procurement, Army (OPA) funding for the Active Component. RM excludes undertakings by military construction funds or categorized as Base Realignment and Closure (BRAC) effort.																			
Secondary Distribution							FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Army		Quantity					-		-		-		-		-				
		Total Obligation Authority					12.500		14.622		-		10.490		10.490				
Total:		Quantity					-		-		-		-		-				

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Exhibit P-5, Cost Analysis: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90		P-1 Line Item Number / Title: 1500MA9160 / BUILDING, PRE-FAB, RELOCATABLE		Item Number / Title [DODIC]: MA9160 / BUILDING, PRE-FAB, RELOCATABLE		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Secondary Distribution	Total Obligation Authority	12.500	14.622	-	10.490	10.490

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90				P-1 Line Item Number / Title: 1500MA9160 / BUILDING, PRE-FAB, RELOCATABLE					Item Number / Title [DODIC]: MA9160 / BUILDING, PRE-FAB, RELOCATABLE			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Relocatable Buildings for BASE Program		2023	Ready One Industries / El Paso, Texas	C / FFP	408th Contracting Command, Kuwait	Dec 2022	Jun 2025	150	167.673	N		
Relocatable Buildings for BASE Program		2025	TBD / TBD	C / FFP	DLA, Kuwait	Sep 2025	Feb 2026	2	7,311.000	N		
Relocatable Buildings for OOC Program	✓	2026	TBD / TBD	C / FFP	408th Contracting Command, Kuwait	Mar 2026	Sep 2026	220	47.682	N		
<p>Remarks:</p> <p>The Building, Pre-Fab, Relocatable Program (MA9160) funding line supports the relocatable building Restoration and Modernization (RM) activity providing the capability to emplace and lifecycle relocatable buildings in the U.S. Central Command region in Southwest Asia. Restoration and Modernization (RM) provides resources which support Facilities Restoration, Modernization, Demolition, and Utilities Restoration & Modernization. Resources are Other Procurement, Army (OPA) funding for the Active Component. RM excludes undertakings by military construction funds or categorized as Base Realignment and Closure (BRAC) effort.</p> <p>U.S. Africa Command (AFRICOM): Two relocatable Sensitive Compartmented Information Facilities (SCIF) will provide the necessary space needed for the Combined Joint Interagency Coordination Group - West Africa (CJIACG-WA) team to work the current problem set.</p>												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment							P-1 Line Item Number / Title: 1573MA6820 / Special Equipment for Test and Evaluation						
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A													
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)		49	21	28	29	-	29	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		205.132	52.481	90.705	93.777	-	93.777	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		205.132	52.481	90.705	93.777	-	93.777	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		205.132	52.481	90.705	93.777	-	93.777	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		4,186.367	2,499.095	3,239.464	3,233.690	-	3,233.690	-	-	-	-	-	-
Description: This funding line supports testing of Army Modernization Priority Programs. Special Equipment for User Testing is comprised of multiple programs for the Major Developmental & Operational Testing Instrumentation and Army Threat Simulator Program. Program provides funding for Major Operational Testing Instrumentation, Major Field Instrumentation for Operational Testing (OT), Force Development Testing and Experimentation (FDTE), and Army Warfighting Experiments (AWE). Initiatives are tied to tactical and instrumentation systems that support each of the five joint functional concepts outlined in the Army Modernization Plan (Force Application; Protection; Focused Logistics; Battlespace Awareness; Command and Control). The Army Threat Simulator Program procures actual foreign hardware and Non-Developmental Items (NDI) (e.g., chassis, subsystems, commercial equipment, or actual threat weapons), which are integrated into a threat simulator design for user testing and training. The program also procures a variety of test assets, such as Threat Battle Command Force, Advanced Jammer Suite, Advanced Electronic Support Sensor Suite, and spares for Threat Operations. Special Equipment for User Testing programs provides support at: Army Test and Evaluation Command (ATEC) and Operational Test Command (OTC) facilities to include Transformation Technology Directorate (TTD) at Fort Cavazos, TX; Fire Support Test Directorate (FSTD) at Fort Sill, OK; Airborne Special Operations Test Directorate (ABSOTD) at Fort Liberty, NC; Air Defense Artillery Test Directorate (ADATD) and Electronic Proving Ground (EPG) at Fort Huachuca, AZ; Aberdeen Test Center (ATC); Redstone Test Center (RTC); White Sands Test Center (WSTC); and Yuma Test Center (YTC). Optics Modernization will provide a cost-effective and technologically superior replacement for the aging fleet of optical tracking systems at WSTC, YTC, ATC, RTC and OTC. This capability will consist of two different optical tracking systems: a small, highly dynamic Close-In Optical Tracking System readily deployed at ground level or on elevated platforms; and a medium-sized Fly-Out Optical Tracking System to accommodate larger payloads for longer range imaging requirements. Both systems will incorporate multi-waveband optics and sensors to allow simultaneous sensing in visible and infrared bands. Remote operability, weatherization, and improved data fusion with other range sensor systems will provide the efficiency and robustness unavailable with current architecture. Optics Modernization supports the Long Range Precision Fires, Next Generation Combat Vehicle, Future Vertical Lift and Air & Missile Defense Cross-Functional teams. Equipment in this line is dual purposed as needed to support Army Training.													
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030			
Army	Quantity	21	28	29	-	29	-	-	-	-			

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment					P-1 Line Item Number / Title: 1573MA6820 / Special Equipment for Test and Evaluation					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
	Total Obligation Authority	52.481	90.705	93.777	-	93.777	-	-	-	-
Total:	Quantity	21	28	29	-	29	-	-	-	-
Secondary Distribution	Total Obligation Authority	52.481	90.705	93.777	-	93.777	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment						P-1 Line Item Number / Title: 1573MA6820 / Special Equipment for Test and Evaluation				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	MA6821 / Optics Modernization	P-5a, P-21			21 / 158.638	4 / 33.471	9 / 68.639	9 / 69.276	- / -	9 / 69.276
P-5	MA6822 / Threat Systems	P-5a			28 / 46.494	17 / 19.010	19 / 22.066	20 / 24.501	- / -	20 / 24.501
P-40	Total Gross/Weapon System Cost				49 / 205.132	21 / 52.481	28 / 90.705	29 / 93.777	- / -	29 / 93.777
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p>Justification:</p> <p>In FY 2026, Optics Modernization funding in the amount of \$69.276 million will provide for the procurement of nine Close-In systems. These systems will be used at White Sands Test Center (WSTC), Yuma Test Center (YTC) and Aberdeen Test Center (ATC) in support of developmental testing requirements in support of Long Range Precision Fires and Hypersonic Missile testing. This program leveraged OSD/CTEIP funded development in order to provide modernized optical tracking systems with enhanced capabilities.</p> <p>In FY 2026, Threat Systems funding in the amount of \$24.501 Million procures multiple threat systems (Electronic Warfare (EW); Command, Control, and Communications; and Advanced Jamming) required to support the developmental and operational testing and training of network centric threat scenarios. These threat scenarios are critical to integrating digital battlefield data collection and analysis tools that support the establishment of robust command and control capabilities.</p> <p>Threat jammers provide capability to test systems across the entire Radio Frequency (RF) spectrum (HF to Ka bands) and will fulfill developmental and operational test requirements for ongoing multi-domain operations by 2028. Funding will be used to procure threat validated jammers with new advanced, threat specific antennas, including advanced array systems, to maintain threat EW realism for the Army Test and Evaluation Command's (ATEC) testing environment. Funding will also procure additional Time Difference of Arrival and Angle of Arrival direction finding systems. These systems are directly tied to ATEC threat priorities and required to represent a near-peer environment.</p> <p>Funding will procure multiple radar emitters to address threat radar shortfalls (VHF, UHF, Ku and Ka Bands), advanced ground and aerial sensor systems, low power ground surveillance systems, and other threat sensor systems employing non-RF applications (acoustic, seismic, and electro-optical/infrared) based on ATEC priorities. These systems are required to ensure testing is being conducted in a dense RF environment representative of the modern threat picture.</p> <p>Funding also procures closed loop radar threat systems in the X band and Ku band for testing Future Vertical Lift and other aerial platforms.</p> <p>Base funding will provide in deploy, operate, and secure Threat Systems capabilities in accordance with OSD and Army Digital Engineering and Software Modernization Strategies. Efforts will promote synergies between the training and testing enablers to improve product integration, deployment, and cyber activities, and to promote re-use of common assets and services to meet Army modernization priorities.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>										

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90							P-1 Line Item Number / Title: 1573MA6820 / Special Equipment for Test and Evaluation							Item Number / Title [DODIC]: MA6821 / Optics Modernization							
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				21			4			9			9			-			9		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				158.638			33.471			68.639			69.276			-			69.276		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				158.638			33.471			68.639			69.276			-			69.276		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				158.638			33.471			68.639			69.276			-			69.276		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				7,554.190			8,367.750			7,626.556			7,697.333			-			7,697.333		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
Gimbals and Forward-Looking Internal Metric Zoom Lenses (FLIR MMZL)	2,410.417	12	28.925	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Fly-Out System	5,081.333	12	60.976	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Fly-Out System with Gimbals and FLIR MMZL ^(†)	7,637.444	9	68.737	8,367.750	4	33.471	7,626.556	9	68.639	-	-	-	-	-	-	-	-	-			
Close-In System ^(†)	-	-	-	-	-	-	-	-	-	7,697.333	9	69.276	-	-	-	7,697.333	9	69.276			
Subtotal: Recurring Cost	-	-	158.638	-	-	33.471	-	-	68.639	-	-	69.276	-	-	-	-	-	69.276			
Subtotal: Flyaway Cost	-	-	158.638	-	-	33.471	-	-	68.639	-	-	69.276	-	-	-	-	-	69.276			
Gross/Weapon System Cost	7,554.190	21	158.638	8,367.750	4	33.471	7,626.556	9	68.639	7,697.333	9	69.276	-	-	-	7,697.333	9	69.276			
Remarks:																					
This capability consists of two different optical tracking systems: a small, highly dynamic Close-In Optical Tracking System readily deployed at ground level or on elevated platforms; and a medium-sized Fly-Out Optical Tracking System to accommodate larger payloads for longer range imaging requirements. Changes in unit costs are due to different ancillary equipment required by the individual test centers for each delivered system.																					
Secondary Distribution						FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
Army		Quantity				4			9			9			-			9			

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Exhibit P-5, Cost Analysis: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90		P-1 Line Item Number / Title: 1573MA6820 / Special Equipment for Test and Evaluation			Item Number / Title [DODIC]: MA6821 / Optics Modernization	
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Total Obligation Authority	33.471	68.639	69.276	-	69.276
Total: Secondary Distribution	Quantity	4	9	9	-	9
	Total Obligation Authority	33.471	68.639	69.276	-	69.276

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90				P-1 Line Item Number / Title: 1573MA6820 / Special Equipment for Test and Evaluation				Item Number / Title [DODIC]: MA6821 / Optics Modernization				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Fly-Out System with Gimbals and FLIR MMZL		2024	Photo-Sonics Inc. / Chatsworth, CA	Option / FFP	DOI - Herndon, VA	Mar 2024	Mar 2025	4	8,367.750	Y		
Fly-Out System with Gimbals and FLIR MMZL		2025	Photo-Sonics Inc. / Chatsworth, CA	Option / FFP	ACC-Orlando	Mar 2025	Mar 2026	9	7,626.556	Y		
Close-In System ^(†)		2026	Photo-Sonics Inc. / Chatsworth, CA	Option / FFP	ACC-Orlando	Mar 2026	Mar 2027	9	7,697.333	Y		

(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90										P-1 Line Item Number / Title: 1573MA6820 / Special Equipment for Test and Evaluation										Item Number / Title [DODIC]: MA6821 / Optics Modernization													
Cost Elements (Units in Each)							Fiscal Year 2024										Fiscal Year 2025													BALANCE			
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024										Calendar Year 2025																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP		
Close-In System																																	9
1	2026	ARMY		9	0	9																											9
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90										P-1 Line Item Number / Title: 1573MA6820 / Special Equipment for Test and Evaluation										Item Number / Title [DODIC]: MA6821 / Optics Modernization												
Cost Elements (Units in Each)							Fiscal Year 2026										Fiscal Year 2027													BALANCE		
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP	
Close-In System																																
	1	2026	ARMY		9	0	9						A	-	-	-	-	-	-	-	-	-	-	-	-	-	9					0
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90					P-1 Line Item Number / Title: 1573MA6820 / Special Equipment for Test and Evaluation				Item Number / Title [DODIC]: MA6821 / Optics Modernization			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Photo-Sonics Inc. - Chatsworth, CA	1	6	12	0	9	12	21	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90						P-1 Line Item Number / Title: 1573MA6820 / Special Equipment for Test and Evaluation						Item Number / Title [DODIC]: MA6822 / Threat Systems									
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				28			17			19			20			-			20		
Gross/Weapon System Cost (\$ in Millions)				46.494			19.010			22.066			24.501			-			24.501		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				46.494			19.010			22.066			24.501			-			24.501		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				46.494			19.010			22.066			24.501			-			24.501		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Thousands)				1,660.500			1,118.235			1,161.368			1,225.050			-			1,225.050		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
Threat Electronic Warfare ^(†)	850.516	31	26.366	641.533	15	9.623	1,973.000	5	9.865	1,871.167	6	11.227	-	-	-	1,871.167	6	11.227			
Threat Information Warfare ^(†)	2,037.000	3	6.111	3,013.000	1	3.013	2,944.000	1	2.944	1,207.000	1	1.207	-	-	-	1,207.000	1	1.207			
Threat Network and Mission Command ^(†)	910.636	11	10.017	3,742.000	1	3.742	3,740.000	1	3.740	3,744.000	1	3.744	-	-	-	3,744.000	1	3.744			
Threat Air and Missile Defense ^(†)	-	-	-	-	-	2.632	459.750	12	5.517	693.667	12	8.324	-	-	-	693.667	12	8.324			
Subtotal: Recurring Cost	-	-	42.494	-	-	19.010	-	-	22.066	-	-	24.502	-	-	-	-	-	24.502			
Non Recurring Cost																					
Cyber Threat Environment Modeling & Simulation (CTEMS) Congressional Add	4,000.000	1	4.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Non Recurring Cost	-	-	4.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Flyaway Cost	-	-	46.494	-	-	19.010	-	-	22.066	-	-	24.502	-	-	-	-	-	24.502			
Gross/Weapon System Cost	1,660.500	28	46.494	1,118.235	17	19.010	1,161.368	19	22.066	1,225.050	20	24.501	-	-	-	1,225.050	20	24.501			
Remarks: Threat Operations costs fluctuate from year to year based on asset usage, spare part needs, tech refresh, and requirements.																					

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Exhibit P-5, Cost Analysis: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90		P-1 Line Item Number / Title: 1573MA6820 / Special Equipment for Test and Evaluation		Item Number / Title [DODIC]: MA6822 / Threat Systems		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Unit costs varies due to the complexity and number of tests required for each suite. Threat requirements change rapidly based on intelligence estimates and may result in differences between procurement cycles and variations with individual articles within the same procurement cycle.						
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	17	19	20	-	20
	Total Obligation Authority	19.010	22.066	24.501	-	24.501
Total: Secondary Distribution	Quantity	17	19	20	-	20
	Total Obligation Authority	19.010	22.066	24.501	-	24.501

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 03 / 90				P-1 Line Item Number / Title: 1573MA6820 / Special Equipment for Test and Evaluation					Item Number / Title [DODIC]: MA6822 / Threat Systems			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Threat Electronic Warfare		2024	General Dynamics C4 / Scottsdale, AZ	Option / CPFF	ACC, Redstone Arsenal, AL	Jan 2024	Oct 2024	15	641.533	N		
Threat Electronic Warfare		2025	General Dynamics C4 / Scottsdale, AZ	Option / CPFF	ACC, Redstone Arsenal, AL	Jan 2025	Oct 2025	5	1,973.000	N		
Threat Electronic Warfare		2026	General Dynamics C4 / Scottsdale, AZ	Option / CPFF	ACC, Redstone Arsenal, AL	Jan 2026	Oct 2026	6	1,871.167	N		
Threat Information Warfare		2024	Northrup Grumman / Falls Church, VA	Option / CPFF	ACC, Redstone Arsenal, AL	Dec 2023	Jan 2024	1	3,013.000	N		
Threat Information Warfare		2025	Northrup Grumman / Falls Church, VA	Option / CPFF	ACC, Redstone Arsenal, AL	Dec 2024	Jan 2025	1	2,944.000	N		
Threat Information Warfare		2026	Northrup Grumman / Falls Church, VA	Option / CPFF	ACC, Redstone Arsenal, AL	Dec 2025	Jan 2026	1	1,207.000	N		
Threat Network and Mission Command		2024	General Dynamics C4 / Scottsdale, AZ	Option / CPFF	ACC, Redstone Arsenal, AL	Jan 2024	Jan 2024	1	3,742.000	N		
Threat Network and Mission Command		2025	General Dynamics C4 / Scottsdale, AZ	Option / CPFF	Acc, Redstone Arsenal, AL	Jan 2025	Jan 2026	1	3,740.000	N		
Threat Network and Mission Command		2026	General Dynamics C4 / Scottsdale, AZ	Option / CPFF	ACC, Redstone Arsenal, AL	Jan 2026	Jan 2027	1	3,744.000	N		
Threat Air and Missile Defense		2025	Science & Technology Research / Woburn, MA	Option / CPFF	ACC, Redstone Arsenal, AL	Apr 2025	Oct 2027	12	459.750	N		
Remarks: Threat Operations costs fluctuate from year to year based on asset usage, spare part needs, tech refresh, and requirements. Unit costs varies due to the complexity and number of tests required for each suite. Threat requirements change rapidly based on intelligence estimates and may result in differences between procurement cycles and variations with individual articles within the same procurement cycle.												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment							P-1 Line Item Number / Title: 9900MA9999 / CLOSED ACCOUNT ADJUSTMENTS						
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A													
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		43.672	0.103	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		43.672	0.103	-	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		43.672	0.103	-	-	-	-	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Description:													
This line is used for closed account/expired year transactions.													
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030			
Army	Quantity	-	-	-	-	-	-	-	-	-			
	Total Obligation Authority	0.103	-	-	-	-	-	-	-	-			
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-			
	Total Obligation Authority	0.103	-	-	-	-	-	-	-	-			
Justification:													
MA9999 has no funding in FY 2026.													

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 04: Spare and Repair Parts / BSA 20: OPA2						P-1 Line Item Number / Title: 0200BS9100 / INITIAL SPARES - C&E							
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A													
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)		759	234	804	419	-	419	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		263.630	9.169	9.810	7.254	-	7.254	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		263.630	9.169	9.810	7.254	-	7.254	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		263.630	9.169	9.810	7.254	-	7.254	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		347.339	39.184	12.201	17.313	-	17.313	-	-	-	-	-	-
Description:													
Program provides for procurement of spares to support operational readiness. Spares are broken out as follows:													
BS9716 / Non-PEO Spares: This project supports the Army's Command Control (C2) Infrastructure strategy. Procures COMSEC encryptors, secure voice devices, and fill devices ensuring adequate spares to increases item availability and decreases operational unit wait time for equipment from repair.													
BS9721 / Defense SATCOM Sys Spares (SPACE): This funding supports Joint and Next Generation Command and Control (NGC2) initiatives to modernize Command and Control (C2) systems. Spares support the Defense Enterprise Wideband SATCOM Systems (DEWSS) Program (SSN BB8500) for modernization and upgrade to the Modernization of Enterprise Terminals (MET) systems and Baseband Communications Systems.													
Note: Payload Control Systems (Wideband SATCOM Operation Management System (WSOMS)) portion transitions to the US Space Force in FY2026.													
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030			
Army	Quantity	176	606	314	-	314	-	-	-	-			
	Total Obligation Authority	8.253	8.841	6.304	-	6.304	-	-	-	-			
ANG	Quantity	35	119	63	-	63	-	-	-	-			
	Total Obligation Authority	0.549	0.582	0.570	-	0.570	-	-	-	-			
AR	Quantity	23	79	42	-	42	-	-	-	-			
	Total Obligation Authority	0.367	0.387	0.380	-	0.380	-	-	-	-			
Total: Secondary Distribution	Quantity	234	804	419	-	419	-	-	-	-			
	Total Obligation Authority	9.169	9.810	7.254	-	7.254	-	-	-	-			

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 04: Spare and Repair Parts / BSA 20: OPA2					P-1 Line Item Number / Title: 0200BS9100 / INITIAL SPARES - C&E						
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A											
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	
P-5	BS9716 / NON PEO-SPARES		A		759 / 77.313	234 / 3.667	804 / 3.887	419 / 3.803	- / -	419 / 3.803	
P-5	BS9721 / DEFENSE SATCOM SYS SPARES (SPACE)				- / 186.317	- / 5.502	- / 5.923	- / 3.451	- / -	- / 3.451	
P-40	Total Gross/Weapon System Cost				759 / 263.630	234 / 9.169	804 / 9.810	419 / 7.254	- / -	419 / 7.254	
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.											
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.											

Justification:
FY 2026 Base procurement funding in the amount of \$7.254 million procures spares to support operational readiness.

BS9716 / Non-PEO Spares: FY 2026 Base procurement dollars in the amount of \$3.803 million procures COMSEC encryptors, secure voice devices, and fill devices.

BS9721 / Defense SATCOM Sys Spares (SPACE): FY 2026 Base procurement dollars in the amount of \$3.451 million procures spares for modernization and upgrade to the Modernization of Enterprise Terminals (MET) and Baseband communications systems.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 04 / 20						P-1 Line Item Number / Title: 0200BS9100 / INITIAL SPARES - C&E						Item Number / Title [DODIC]: BS9716 / NON PEO-SPARES						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				759		234		804		419		-		419				
Gross/Weapon System Cost (\$ in Millions)				77.313		3.667		3.887		3.803		-		3.803				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				77.313		3.667		3.887		3.803		-		3.803				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				77.313		3.667		3.887		3.803		-		3.803				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				101.862		15.671		4.835		9.076		-		9.076				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
INE Procurement	11.590	1,387	16.075	15.671	234	3.667	4.000	1	0.004	9.128	415	3.788	-	-	-	9.128	415	3.788
SV Procurement	3.188	112	0.357	-	-	-	3.000	1	0.003	3.000	1	0.003	-	-	-	3.000	1	0.003
SKL Procurement	3.189	619	1.974	-	-	-	4.840	800	3.872	4.000	1	0.004	-	-	-	4.000	1	0.004
NGLD-S Procurement	-	-	-	-	-	-	4.000	1	0.004	4.000	1	0.004	-	-	-	4.000	1	0.004
NGLD-M	-	-	-	-	-	-	4.000	1	0.004	4.000	1	0.004	-	-	-	4.000	1	0.004
Subtotal: Recurring Cost	-	-	18.406	-	-	3.667	-	-	3.887	-	-	3.803	-	-	-	-	-	3.803
Subtotal: Hardware Cost	-	-	18.406	-	-	3.667	-	-	3.887	-	-	3.803	-	-	-	-	-	3.803
Support - Initial Spares and Repair Parts Cost																		
Initial Spares and Repair Parts	-	-	58.907	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Initial Spares and Repair Parts Cost	-	-	58.907	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	101.862	759	77.313	15.671	234	3.667	4.835	804	3.887	9.076	419	3.803	-	-	-	9.076	419	3.803
Remarks:																		
This funding enables the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems.																		
In-Line Network Encryption (INE) spare requirements are higher in FY2026 than in FY2025 due to COMSEC's need for CM2 compliant INE spares. Unit cost ranges depending on devices procured. FY2026 unit cost is based on average of total quantities and total costs.																		

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Exhibit P-5, Cost Analysis: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 04 / 20		P-1 Line Item Number / Title: 0200BS9100 / INITIAL SPARES - C&E		Item Number / Title [DODIC]: BS9716 / NON PEO-SPARES		
ID Code (A=Service Ready, B=Not Service Ready) : A			MDAP/MAIS Code:			
SKL spare requirements are lower in FY2026 than in FY2025 due to the need for spares and parts to establish a KOV-21 card production facility at Tobyhanna Army Depot (TYAD) in FY 2025.						
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	176	606	314	-	314
	Total Obligation Authority	2.751	2.918	2.853	-	2.853
ANG	Quantity	35	119	63	-	63
	Total Obligation Authority	0.549	0.582	0.570	-	0.570
AR	Quantity	23	79	42	-	42
	Total Obligation Authority	0.367	0.387	0.380	-	0.380
Total: Secondary Distribution	Quantity	234	804	419	-	419
	Total Obligation Authority	3.667	3.887	3.803	-	3.803

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 04 / 20						P-1 Line Item Number / Title: 0200BS9100 / INITIAL SPARES - C&E						Item Number / Title [DODIC]: BS9721 / DEFENSE SATCOM SYS SPARES (SPACE)						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				186.317		5.502		5.923		3.451		-		3.451				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				186.317		5.502		5.923		3.451		-		3.451				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				186.317		5.502		5.923		3.451		-		3.451				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Modernization of Enterprise Terminals (MET)	-	-	122.236	-	-	3.677	-	-	2.860	-	-	2.189	-	-	-	-	-	2.189
Wideband Operational Mgmt System (WSOMS)	-	-	63.781	-	-	1.825	-	-	2.500	-	-	-	-	-	-	-	-	-
Frequency Digital Multiple Access (FDMA) Modem	-	-	0.300	-	-	-	-	-	0.563	-	-	-	-	-	-	-	-	-
Enhanced Digital Intermediate Frequency (IF) Modem (EDIM) - Replacement Nomenclature for FDMA	-	-	-	-	-	-	-	-	-	-	-	1.262	-	-	-	-	-	1.262
Subtotal: Recurring Cost	-	-	186.317	-	-	5.502	-	-	5.923	-	-	3.451	-	-	-	-	-	3.451
Subtotal: Flyaway Cost	-	-	186.317	-	-	5.502	-	-	5.923	-	-	3.451	-	-	-	-	-	3.451
Gross/Weapon System Cost	-	-	186.317	-	-	5.502	-	-	5.923	-	-	3.451	-	-	-	-	-	3.451
Remarks: Spares are procured across multiple systems of sub-systems; Modernization of Enterprise Terminals (MET) and Baseband communications systems. WSOMS transitions to the US Space Force in FY2026. Frequency Digital Multiple Access (FDMA) was redesignated to Enhanced Digital Intermediate Frequency (IF) Modem (EDIM) for FY2026.																		

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Exhibit P-5, Cost Analysis: PB 2026 Army			Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 04 / 20		P-1 Line Item Number / Title: 0200BS9100 / INITIAL SPARES - C&E		Item Number / Title [DODIC]: BS9721 / DEFENSE SATCOM SYS SPARES (SPACE)		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	5.502	5.923	3.451	-	3.451
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	5.502	5.923	3.451	-	3.451

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 06: Agile Portfolio Management / BSA 10: Agile Portfolio Management

P-1 Line Item Number / Title:
0010I24000 / COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	224	161	385	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	-	284.897	21.671	306.568	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	-	-	284.897	21.671	306.568	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	-	284.897	21.671	306.568	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	1,271.862	134.602	796.281	-	-	-	-	-	-

Description:

SSN I24016 / C-SUAS DIRECTED ENERGY is a new start within the COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS) program in FY 2026

Counter Small Unmanned Aerial System (C-sUAS) is a part of the Department of Defense Capability Based (Agile) Funding pilot, which provides enhanced capabilities by fostering innovation and accelerated deployment of promising technology.

This is not a new start. The funding is an administrative realignment from:
(1) Counter Small Unmanned Aerial System (C-SUAS) (AD0500)
(2) Counter Small Unmanned Aerial System Intercept (C82200)

This funding line supports the Army Transformation Initiative and Homeland Defense and is an Air and Missile Defense Army modernization priority.

Advances in unmanned aircraft systems (UAS) technology and ease of accessibility increase the potential use of UAS as weapons and intelligence-gathering mechanisms against U.S. forces and Department of Defense (DoD) facilities. Funds support the procurement, training, and equipping of fixed, semi-fixed, mounted, dismounted, and handheld counter-UAS capabilities for U.S. forces and strategically-important DoD facilities worldwide. Planned counter-UAS capability procurements provide a layered defense construct against UAS threats and include a mix of electronic warfare capabilities, fire control, and kinetic and non-kinetic effectors.

The C-sUAS system-of-systems was initiated in JUN 2016 in response to Joint Urgent Operational Need (JUON) CC-0558, to detect, track, classify, evaluate, and defeat Groups 1 and 2 UAS threats. On 19 NOV 2021, the Army Requirements Oversight Council approved C-sUAS Capability Development Document (CDD) Increment 1 for C-UAS Batteries. On 1 FEB 2022, the Chief of Staff of the Army (CSA) accelerated C-sUAS procurement into FY 2022 (from FY 2023) and specified the systems and quantities for each battery. In a 30 MAR 2022 Acquisition Decision Memorandum (ADM), the Army Acquisition Executive (AAE) authorized use of the Major Capability Acquisition (MCA) pathway for five separate Acquisition Category III C-sUAS programs, including expeditionary and mobile platforms, sensors, effectors, and handheld/dismounted systems. These programs were approved for entry into the MCA pathway at post-Full Rate Production (FRP) following an 8 MAY 2024 program initiation briefing to the Milestone Decision Authority. Enduring programs are required to develop, test, evaluate, and continuously integrate solutions, to address a rapidly-emerging UAS threat that continues to grow in sophistication, range, lethality, and numbers. Both Joint and Army RDTE will develop Joint and Army-unique solutions that will be procured under this budget line.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 06: Agile Portfolio Management / BSA 10: Agile Portfolio Management					P-1 Line Item Number / Title: 0010I24000 / COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Prior to FY 2022, C-sUAS procurement funding resided in line item 0713BZ0501 Indirect Fire Protection Family of Systems.										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	224	161	385	-	-	-	-
	Total Obligation Authority	-	-	284.897	21.671	306.568	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	224	161	385	-	-	-	-
	Total Obligation Authority	-	-	284.897	21.671	306.568	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 06: Agile Portfolio Management / BSA 10: Agile Portfolio Management						P-1 Line Item Number / Title: 0010I24000 / COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A		
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	I24011 / C-SUAS EFFECTOR	P-5a, P-21			- / -	- / -	- / -	202 / 34.639	161 / 21.671	363 / 56.310
P-5	I24012 / C-SUAS LAUNCHER	P-5a, P-21			- / -	- / -	- / -	22 / 27.866	- / -	22 / 27.866
P-5	I24013 / C-SUAS FIXED SITE				- / -	- / -	- / -	- / 164.129	- / -	- / 164.129
P-5	I24014 / C-SUAS OPERATIONS				- / -	- / -	- / -	- / 3.773	- / -	- / 3.773
P-5	I24015 / C-SUAS GRND READINESS				- / -	- / -	- / -	- / 4.740	- / -	- / 4.740
P-5	I24016 / C-SUAS DIRECTED ENERGY				- / -	- / -	- / -	- / 49.750	- / -	- / 49.750
P-40	Total Gross/Weapon System Cost				- / -	- / -	- / -	224 / 284.897	161 / 21.671	385 / 306.568
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: I24011 / C-SUAS EFFECTOR: The total FY 2026 capabilities-based funding request of \$56.310 million will procure a total of 363 ea. kinetic interceptors. Base funding of \$34.639 million will procure 172 ea. kinetic interceptors for one Army C-UAS Battery, to support self-protection for critical assets, facilities, and infrastructure; and 30 ea. for deployed systems in support of JUON C-0558. BOIR funding of \$21.671 million will procure 161 ea. kinetic interceptors to replace interceptors expended in support of Operation Inherent Resolve (OIR). FY 2026 funds are an administrative realignment from C82200 COUNTER SMALL UNMANNED AERIAL SYSTEM INTERCEPT / C82216 C-SUAS EFFECTORS for Agile Portfolio Management. This is not a new start. I24012 / C-SUAS LAUNCHER: The FY 2026 capabilities-based funding request will procure 22 ea. Expeditionary Launcher Systems, including 12 ea. for one Army C-UAS Battery and 10 ea. to replace deployed mobile systems (i.e., dual vehicle systems) with an expeditionary kinetic capability, and 5 ea. Quantities in the P-40 are not correct; please refer to the P-5. Mobile Launcher Systems for one Army C-UAS Battery. FY 2026 funds are an administrative realignment from C82200 COUNTER SMALL UNMANNED AERIAL SYSTEM INTERCEPT / C82217 C-SUAS LAUNCHERS for Agile Portfolio Management. This is not a new start. I24013 / C-SUAS FIXED SITE: The FY 2026 request for C-sUAS Fixed Site includes \$164,129 thousand of discretionary and \$36,800 thousand of mandatory (reconciliation) for a total of \$200,929 thousand. The mandatory funds procure additional Joint and Army C-sUAS capabilities for Homeland and Specified Fixed Sites (HSFS), for self-protection against small UAS threats. Further information for this reconciliation request is provided in Section 20004 (Munitions & Supply Chain) of the Reconciliation Exhibit. The discretionary funds procure additional C-sUAS capabilities for HSFS locations and support upgrade of current HSFS sites to a heavy configuration, as well as providing obsolescence mitigation, sustainment spares, fielding, and Integrated Logistics Support (ILS) efforts. FY 2026 funds are an administrative realignment from AD0500 COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS) / AD0511 C-SUAS FIXED for Agile Portfolio Management. This is not a new start. I24014 / C-SUAS OPERATIONS: The FY 2026 request for C-sUAS Operations includes \$3,773 thousand of discretionary and \$350,000 thousand of mandatory (reconciliation) for a total of \$353,773 thousand. The mandatory funds will support procurement, integration, and fielding to provide one C-UAS Battery with expeditionary and mobile platforms, sensors, and handheld/dismounted C-sUAS capabilities, to enable self-protection for critical assets, facilities, and infrastructure, and include increases to support the Army Transformation Initiative and to procure Soldier Common C-sUAS handheld/dismounted systems and platform-agnostic equipment for Unit Common C-sUAS mobile solutions. Further information for this reconciliation request is provided in Section 20004 (Munitions & Supply Chain) of the Reconciliation Exhibit. FY 2026 funds are an administrative realignment from AD0500 COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS) / AD0512 C-SUAS OPERATIONAL for Agile Portfolio Management. This is not a new start. I24015 / C-SUAS GRND READINESS: The FY 2026 capabilities-based funding request will provide Integrated Logistics Support (ILS) in support of Family of Counter-Unmanned Aircraft Systems (FoCUS) procured in prior years. FoCUS sustainment is critical to mitigate force protection capability gaps in countering UAS threats to personnel, facilities, and infrastructure in CONUS and OCONUS locations. FY 2026										

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 06: Agile Portfolio Management / BSA 10: Agile Portfolio Management		P-1 Line Item Number / Title: 0010I24000 / COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>funds are an administrative realignment from AD0500 COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS) / AD0513 C-SUAS GROUND READINESS for Agile Portfolio Management. This is not a new start.</p> <p>I24016 / C-SUAS DIRECTED ENERGY: The FY 2026 capabilities-based funding request will produce up to two Enduring High Energy Laser systems based on the Army's enduring DE integrated system test.</p> <p>The FY 2026 request for C-SUAS includes \$306,568 thousand of discretionary and \$386,800 thousand of mandatory (reconciliation) for a total of \$693,368 thousand. The mandatory funds procure additional Joint and Army C-sUAS capabilities for Homeland and Specified Fixed Sites (HSFS), for self-protection against small UAS threats. The mandatory funds will support procurement, integration, and fielding to provide one C-UAS Battery with expeditionary and mobile platforms, sensors, and handheld/dismounted C-sUAS capabilities, to enable self-protection for critical assets, facilities, and infrastructure, and include increases to support the Army Transformation Initiative and to procure Soldier Common C-sUAS handheld/dismounted systems and platform-agnostic equipment for Unit Common C-sUAS mobile solutions. Further information for this reconciliation request is provided in Section 20004 (Munitions & Supply Chain) of the Reconciliation Exhibit.</p>		

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10							P-1 Line Item Number / Title: 0010I24000 / COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)						Item Number / Title [DODIC]: I24011 / C-SUAS EFFECTOR								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				-			-			-			202			161			363		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-			-			-			34.639			21.671			56.310		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				-			-			-			34.639			21.671			56.310		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				-			-			-			34.639			21.671			56.310		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-			-			-			171.480			134.602			155.124		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
Kinetic Interceptor ^(†)	-	-	-	-	-	-	-	-	-	132.713	202	26.808	132.696	161	21.364	132.705	363	48.172			
Spares	-	-	-	-	-	-	-	-	-	-	-	0.901	-	-	0.307	-	-	1.208			
Recurring Engineering & Engineering Change Proposals (ECP)	-	-	-	-	-	-	-	-	-	-	-	2.595	-	-	-	-	-	2.595			
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	30.304	-	-	21.671	-	-	51.975			
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	-	-	-	30.304	-	-	21.671	-	-	51.975			
Support - Logistics Cost																					
Integrated Logistics Support	-	-	-	-	-	-	-	-	-	-	-	1.409	-	-	-	-	-	1.409			
Subtotal: Support - Logistics Cost	-	-	-	-	-	-	-	-	-	-	-	1.409	-	-	-	-	-	1.409			
Support - Program Management Cost																					
Government Management	-	-	-	-	-	-	-	-	-	-	-	2.926	-	-	-	-	-	2.926			
Subtotal: Support - Program Management Cost	-	-	-	-	-	-	-	-	-	-	-	2.926	-	-	-	-	-	2.926			
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	171.480	202	34.639	134.602	161	21.671	155.124	363	56.310			

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Exhibit P-5, Cost Analysis: PB 2026 Army					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10		P-1 Line Item Number / Title: 0010I24000 / COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)			Item Number / Title [DODIC]: I24011 / C-SUAS EFFECTOR	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	-	202	161	363
	Total Obligation Authority	-	-	34.639	21.671	56.310
Total: Secondary Distribution	Quantity	-	-	202	161	363
	Total Obligation Authority	-	-	34.639	21.671	56.310

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10				P-1 Line Item Number / Title: 0010I24000 / COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)				Item Number / Title [DODIC]: I24011 / C-SUAS EFFECTOR				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Kinetic Interceptor ^(†)		2026	Raytheon / Tucson, AZ	C / IDIQ	Huntsville, AL	Mar 2026	Mar 2029	202	132.713	N		
Kinetic Interceptor ^(†)	✓	2026	Raytheon / Tucson, AZ	C / IDIQ	Huntsville, AL	Mar 2026	May 2029	161	132.696	N		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																			Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10							P-1 Line Item Number / Title: 0010I24000 / COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)												Item Number / Title [DODIC]: I24011 / C-SUAS EFFECTOR													
Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												B A L A N C E	
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026												Calendar Year 2027													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
Kinetic Interceptor																																
	1	2026	ARMY	202	0	202						A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	202	
✓	1	2026	ARMY	161	0	161						A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	161	
							O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S		
							C	O	E	A	E	A	P	A	U	U	U	E	C	O	V	E	A	E	A	P	A	U	U	A	S	
							T	V	C	N	B	R	P	Y	N	L	G	P	T				N	B	R	P	Y	N	L	G	P	

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10							P-1 Line Item Number / Title: 0010I24000 / COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)													Item Number / Title [DODIC]: I24011 / C-SUAS EFFECTOR													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2028													Fiscal Year 2029													BALANCE
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028													Calendar Year 2029													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
Kinetic Interceptor																																	
	1	2026	ARMY	202	0	202	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28	100	44	-	30			0		
✓	1	2026	ARMY	161	0	161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56	100	5			0		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10					P-1 Line Item Number / Title: 0010I24000 / COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)				Item Number / Title [DODIC]: I24011 / C-SUAS EFFECTOR			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Raytheon - Tucson, AZ	480	1,200	1,200	0	4	18	22	0	4	18	22

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10							P-1 Line Item Number / Title: 0010I24000 / COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)						Item Number / Title [DODIC]: I24012 / C-SUAS LAUNCHER								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				-			-			-			22			-			22		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-			-			-			27.866			-			27.866		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				-			-			-			27.866			-			27.866		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				-			-			-			27.866			-			27.866		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-			-			-			1,266.636			-			1,266.636		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
Expeditionary Launcher System ^(†)	-	-	-	-	-	-	-	-	-	815.455	22	17.940	-	-	-	815.455	22	17.940			
Mobile Launcher System ^(†)	-	-	-	-	-	-	-	-	-	622.800	5	3.114	-	-	-	622.800	5	3.114			
Spares	-	-	-	-	-	-	-	-	-	-	-	1.263	-	-	-	-	-	1.263			
Recurring Engineering & Engineering Change Proposals (ECP)	-	-	-	-	-	-	-	-	-	-	-	0.393	-	-	-	-	-	0.393			
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	22.710	-	-	-	-	-	22.710			
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	-	-	-	22.710	-	-	-	-	-	22.710			
Support - Fielding Cost																					
Fielding	-	-	-	-	-	-	-	-	-	-	-	1.219	-	-	-	-	-	1.219			
Subtotal: Support - Fielding Cost	-	-	-	-	-	-	-	-	-	-	-	1.219	-	-	-	-	-	1.219			
Support - Logistics Cost																					
Integrated Logistics Support	-	-	-	-	-	-	-	-	-	-	-	0.601	-	-	-	-	-	0.601			
Subtotal: Support - Logistics Cost	-	-	-	-	-	-	-	-	-	-	-	0.601	-	-	-	-	-	0.601			
Support - Program Management Cost																					

LI 0010I24000 - COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-...
Army

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10					P-1 Line Item Number / Title: 0010I24000 / COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)					Item Number / Title [DODIC]: I24012 / C-SUAS LAUNCHER							

ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:							
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Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Government Management	-	-	-	-	-	-	-	-	-	-	-	2.564	-	-	-	-	-	2.564
Subtotal: Support - Program Management Cost	-	-	-	-	-	-	-	-	-	-	-	2.564	-	-	-	-	-	2.564
Support - System Engineering Cost																		
System Engineering	-	-	-	-	-	-	-	-	-	-	-	0.772	-	-	-	-	-	0.772
Subtotal: Support - System Engineering Cost	-	-	-	-	-	-	-	-	-	-	-	0.772	-	-	-	-	-	0.772
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	1,266.636	22	27.866	-	-	-	1,266.636	22	27.866

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	-	22	-	22
	Total Obligation Authority	-	-	27.866	-	27.866
Total: Secondary Distribution	Quantity	-	-	22	-	22
	Total Obligation Authority	-	-	27.866	-	27.866

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10				P-1 Line Item Number / Title: 0010I24000 / COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)				Item Number / Title [DODIC]: I24012 / C-SUAS LAUNCHER				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Expeditionary Launcher System ^(†)		2026	Raytheon / Tucson, AZ	C / IDIQ	Huntsville, AL	Mar 2026	Mar 2028	22	815.455	N		
Mobile Launcher System		2026	Raytheon / Tucson, AZ	C / IDIQ	Huntsville, AL	Mar 2026	Sep 2027	5	622.800	N		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10							P-1 Line Item Number / Title: 0010I24000 / COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)													Item Number / Title [DODIC]: I24012 / C-SUAS LAUNCHER													
Cost Elements (Units in Each)							Fiscal Year 2026													Fiscal Year 2027													BALANCE
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026													Calendar Year 2027													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
Expeditionary Launcher System																																	
	1	2026	ARMY	22	0	22							A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10										P-1 Line Item Number / Title: 0010I24000 / COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)										Item Number / Title [DODIC]: I24012 / C-SUAS LAUNCHER												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2028										Fiscal Year 2029														BALANCE	
O C C	M F R #	FY	SERVICE	PROC QTY	ACCE PT PRI OR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028										Calendar Year 2029															
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
Expeditionary Launcher System																																
	1	2026	ARMY	22	0	22	-	-	-	-	-	2	4	4	4	4	4															0
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10					P-1 Line Item Number / Title: 0010I24000 / COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)				Item Number / Title [DODIC]: I24012 / C-SUAS LAUNCHER			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Raytheon - Tucson, AZ	24	48	120	0	4	14	18	0	4	14	18

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10							P-1 Line Item Number / Title: 0010I24000 / COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)						Item Number / Title [DODIC]: I24013 / C-SUAS FIXED SITE					
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		-		-		164.129		-		164.129				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		-		-		164.129		-		164.129				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		-		-		164.129		-		164.129				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-		-		-		-		-		-		-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Joint and Army C-SUAS Capabilities	-	-	-	-	-	-	-	-	-	-	-	127.329	-	-	-	-	-	127.329
Obsolescence	-	-	-	-	-	-	-	-	-	-	-	13.703	-	-	-	-	-	13.703
Spares	-	-	-	-	-	-	-	-	-	-	-	4.543	-	-	-	-	-	4.543
Recurring Engineering & Engineering Change Proposals (ECP)	-	-	-	-	-	-	-	-	-	-	-	1.370	-	-	-	-	-	1.370
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	146.945	-	-	-	-	-	146.945
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	-	-	-	146.945	-	-	-	-	-	146.945
Support - Fielding Cost																		
Fielding	-	-	-	-	-	-	-	-	-	-	-	3.530	-	-	-	-	-	3.530
Subtotal: Support - Fielding Cost	-	-	-	-	-	-	-	-	-	-	-	3.530	-	-	-	-	-	3.530
Support - Logistics Cost																		
Integrated Logistics Support	-	-	-	-	-	-	-	-	-	-	-	6.753	-	-	-	-	-	6.753
Subtotal: Support - Logistics Cost	-	-	-	-	-	-	-	-	-	-	-	6.753	-	-	-	-	-	6.753
Support - Program Management Cost																		
Government Management	-	-	-	-	-	-	-	-	-	-	-	2.214	-	-	-	-	-	2.214

LI 0010I24000 - COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-...
Army

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10					P-1 Line Item Number / Title: 0010I24000 / COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)					Item Number / Title [DODIC]: I24013 / C-SUAS FIXED SITE			

ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:			
--	--	--	--	--	--	--	--	--	--	-----------------	--	--	--

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Support - Program Management Cost	-	-	-	-	-	-	-	-	-	-	-	2.214	-	-	-	-	-	2.214
Support - System Engineering Cost																		
System Engineering	-	-	-	-	-	-	-	-	-	-	-	4.687	-	-	-	-	-	4.687
Subtotal: Support - System Engineering Cost	-	-	-	-	-	-	-	-	-	-	-	4.687	-	-	-	-	-	4.687
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	-	-	164.129	-	-	-	-	-	164.129

Remarks:
The FY 2026 request for C-sUAS Fixed Site includes \$164.129 million to procure additional C-sUAS capabilities for HSFS locations and support upgrade of current HSFS sites to a heavy configuration, as well as providing obsolescence mitigation, sustainment spares, fielding, and Integrated Logistics Support (ILS) efforts.

Obsolescence efforts include replacement of handheld/dismounted systems and procurement of additional equipment to enhance capability at designated critical locations.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	-	-	164.129	-	164.129
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	-	-	164.129	-	164.129

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10						P-1 Line Item Number / Title: 0010I24000 / COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)						Item Number / Title [DODIC]: I24014 / C-SUAS OPERATIONS						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-		-		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		-		-		3.773		-		-		3.773		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-		-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		-		-		3.773		-		-		3.773		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-		-		
Total Obligation Authority (<i>\$ in Millions</i>)				-		-		-		3.773		-		-		3.773		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-		-		-		-		-		-		-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Support - Program Management Cost																		
Government Management	-	-	-	-	-	-	-	-	-	-	-	3.773	-	-	-	-	-	3.773
Subtotal: Support - Program Management Cost	-	-	-	-	-	-	-	-	-	-	-	3.773	-	-	-	-	-	3.773
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	-	-	3.773	-	-	-	-	-	3.773
Remarks:																		
The FY 2026 request for C-sUAS Operations includes \$3,773 thousand of discretionary and \$350,000 thousand of mandatory (reconciliation) for a total of \$353,773 thousand. The mandatory funds will support procurement, integration, and fielding to provide one C-UAS Battery with expeditionary and mobile platforms, sensors, and handheld/dismounted C-sUAS capabilities, to enable self-protection for critical assets, facilities, and infrastructure, and include increases to support the Army Transformation Initiative and to procure Soldier Common C-sUAS handheld/dismounted systems and platform-agnostic equipment for Unit Common C-sUAS mobile solutions. Further information for this reconciliation request is provided in Section 20004 (Munitions & Supply Chain) of the Reconciliation Exhibit.																		
The \$350,000 thousand in mandatory (reconciliation) funding will be allocated across multiple cost elements, and it will include recurring costs for procurement of expeditionary and mobile C-UAS, expeditionary and mobile sensors, handheld/dismounted systems, and spares; as well as support costs, such as fielding, integrated logistics support, government management, and system engineering.																		
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Army			Quantity			-		-		-		-		-				
			Total Obligation Authority			-		-		3.773		-		3.773				
Total:			Quantity			-		-		-		-		-				

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Exhibit P-5, Cost Analysis: PB 2026 Army					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10		P-1 Line Item Number / Title: 0010I24000 / COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)			Item Number / Title [DODIC]: I24014 / C-SUAS OPERATIONS	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Secondary Distribution	Total Obligation Authority	-	-	3.773	-	3.773

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10						P-1 Line Item Number / Title: 0010I24000 / COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)						Item Number / Title [DODIC]: I24015 / C-SUAS GRND READINESS						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		-		-		4.740		-		4.740				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		-		-		4.740		-		4.740				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		-		-		4.740		-		4.740				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Support - Logistics Cost																		
Integrated Logistics Support	-	-	-	-	-	-	-	-	-	-	-	4.503	-	-	-	-	-	4.503
Subtotal: Support - Logistics Cost	-	-	-	-	-	-	-	-	-	-	-	4.503	-	-	-	-	-	4.503
Support - Program Management Cost																		
Government Management	-	-	-	-	-	-	-	-	-	-	-	0.237	-	-	-	-	-	0.237
Subtotal: Support - Program Management Cost	-	-	-	-	-	-	-	-	-	-	-	0.237	-	-	-	-	-	0.237
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	-	-	4.740	-	-	-	-	-	4.740
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Army			Quantity			-		-		-		-		-				
			Total Obligation Authority			-		-		4.740		-		4.740				
Total: Secondary Distribution			Quantity			-		-		-		-		-				
			Total Obligation Authority			-		-		4.740		-		4.740				

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10							P-1 Line Item Number / Title: 0010I24000 / COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)						Item Number / Title [DODIC]: I24016 / C-SUAS DIRECTED ENERGY					
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		-		-		49.750		-		49.750				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		-		-		49.750		-		49.750				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		-		-		49.750		-		49.750				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Enduring - High Energy Laser (E-HEL)	-	-	-	-	-	-	-	-	-	24,875.000	2	49.750	-	-	-	24,875.000	2	49.750
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	49.750	-	-	-	-	-	49.750
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	-	-	-	49.750	-	-	-	-	-	49.750
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	-	-	49.750	-	-	-	-	-	49.750
Remarks:																		
This funding line provides support to the Air and Missile Defense Army Modernization Priority. Funding the Army Rapid Capabilities and Critical Technologies Office (RCCTO) efforts to provide needed capabilities to Soldiers, inform future Army capability requirements, and potentially transition the capability to an Army acquisition program.																		
Advances in unmanned aerial systems (UAS) technology and ease of accessibility increase the potential use of UAS as weapons and intelligence-gathering mechanisms against U.S. forces and Department of Defense (DoD) facilities. Funds support the procurement, training, and equipping of fixed, semi-fixed, mounted, and dismounted, counter-UAS (C-UAS) capabilities for U.S. forces and strategically important DoD facilities worldwide. Planned C-UAS capability procurements provide a layered defense construct against UAS threats and include a mix of electronic warfare capabilities, fire control, and kinetic and non-kinetic effectors.																		
The Directed Energy (DE) Enduring High Energy Laser (HEL) C-UAS capability is an Air Defense weapon system capable of fixed site defense and/or integration onto an existing Army platform, that is capable of acquiring, tracking, identifying and demonstrating lethality against groups 1-3 UAS threats. The DE Enduring system is a rapid prototyping effort and is interoperable with the Army's Forward Area Air Defense Command and Control (FAAD C2) system.																		

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Exhibit P-5, Cost Analysis: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10	P-1 Line Item Number / Title: 0010I24000 / COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	Item Number / Title [DODIC]: I24016 / C-SUAS DIRECTED ENERGY

ID Code (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

The DE Enduring HEL capability will transition from a rapid acquisition and deployment of interim capabilities to a formalized acquisition approach, based on M-SHORAD Inc 2 (DE) Abbreviated Capability Development Document (A-CDD) (dated 20 JAN 2023) and ASA(ALT) Acquisition Shaping Panel, part 1 (convened 07 FEB 2023). The FY26 procurement will support up to two DE Enduring HEL systems that will help inform the Army's C-UAS Directed Energy capabilities.

FY 2026 P-5 Quantities are accurate; updates to P-40 quantities will be made at next COMPO/Qty update opportunity.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	-	-	49.750	-	49.750
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	-	-	49.750	-	49.750

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 06: Agile Portfolio Management / BSA 10: Agile Portfolio Management							P-1 Line Item Number / Title: 1000I31000 / ELECTRONIC WARFARE					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	20	-	20	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	-	-	24.547	-	24.547	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	-	-	24.547	-	24.547	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	-	-	24.547	-	24.547	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	1,227.350	-	1,227.350	-	-	-	-	-	-
Description:												
SSN I31012 / SPECTRUM SITUATIONAL AWARENESS SYSTEM (S2AS) is a new start within the ELECTRONIC WARFARE program in FY 2026												
Electronic Warfare (EW) is a part of the Department of Defense Capability Based (Agile) Funding Pilot, which provides enhanced capabilities by fostering innovation and accelerated deployment of promising technology. Funding in this portfolio will be directed towards providing Electronic Warfare and Electromagnetic Spectrum planning, monitoring, and management tools, while combating the limitations from the pace and proliferation of technological change.												
This is not a New Start. This funding is a realignment from: (1) EW Planning & Management Tools (EWPMT) (K00002000) (2) SPECTRUM SITUATIONAL AWARENESS SYSTEM (S2AS) (DJ8)												
Electronic Warfare procures, equips, and trains warfighters on capabilities to plan, manage, detect, interpret, and display the Electromagnetic Spectrum (EMS) and its use by friendly and hostile forces. This program will deliver spectrum dominance across Multi-Domain Operations (MDO) through spectrum visualization and modeling, Electromagnetic Warfare planning, sensor orchestration, fusion of intelligence, command and control (C2) that supports kinetic and non-kinetic targeting for the Commander's scheme of maneuver.												
The Spectrum Situational Awareness System (S2AS) integrates Electromagnetic Warfare (EW) and Spectrum utilization awareness into Command Post survivability operations. S2AS maximizes EW Specialist and EM Spectrum Manager's unique skill sets by providing a standardized set of tools to support the commanders' Emission Control (EMCON) plan. Operationally, S2AS allows commanders to determine and impact their visibility to the enemy fire chain. S2AS is a dedicated EMS situational awareness management system that provides the Commander with real time EMS Situational Awareness to support EMCON decisions, Electromagnetic Interference (EMI) Resolution, and ability to detect/warn operations centers of unauthorized or intentional sources of interference on today's complex battlefield. S2AS will employ state-of-the-art spectrum sensing and analysis equipment to strengthen the capabilities of the Army and ensuring resilience against potential adversarial threat.												
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030		
Army	Quantity	-	-	20	-	20	-	-	-	-	-	-
	Total Obligation Authority	-	-	24.547	-	24.547	-	-	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 06: Agile Portfolio Management / BSA 10: Agile Portfolio Management					P-1 Line Item Number / Title: 1000I31000 / ELECTRONIC WARFARE					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Total:	Quantity	-	-	20	-	20	-	-	-	-
Secondary Distribution	Total Obligation Authority	-	-	24.547	-	24.547	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 06: Agile Portfolio Management / BSA 10: Agile Portfolio Management					P-1 Line Item Number / Title: 1000I31000 / ELECTRONIC WARFARE					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	I31011 / ELECTRONIC WARFARE PLANNING AND MGMT TOOL (EWPMT)				- / -	- / -	- / -	- / 6.910	- / -	- / 6.910
P-5	I31012 / SPECTRUM SITUATIONAL AWARENESS SYSTEM (S2AS)	P-5a, P-21			- / -	- / -	- / -	20 / 17.637	- / -	20 / 17.637
P-40	Total Gross/Weapon System Cost				- / -	- / -	- / -	20 / 24.547	- / -	20 / 24.547
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
This is not a new start. I31011 / ELECTRONIC WARFARE PLANNING AND MGMT TOOL (EWPMT): FY 2026 Base procurement dollars in the amount of \$6.910 million funds fielding, training, and sustainment of EWPMT-V1 to the Army. I31011 was realigned from Budget Activity (BA) 2, K00002 EW Planning & Management Tools (EWPMT).

This is a new start. I31012 / SPECTRUM SITUATIONAL AWARENESS SYSTEM (S2AS): FY 2026 Base procurement dollars in the amount of \$17.637 million funds the procurement, delivery, training, and initial sparing of Spectrum Situational Awareness Systems (S2AS).

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10						P-1 Line Item Number / Title: 1000I31000 / ELECTRONIC WARFARE						Item Number / Title [DODIC]: I31011 / ELECTRONIC WARFARE PLANNING AND MGMT TOOL (EWPMT)						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		-		-		6.910		-		6.910				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		-		-		6.910		-		6.910				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		-		-		6.910		-		6.910				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Logistics Cost																		
Recurring Cost																		
EWPMT New Equipment Fielding (NEF) / New Equipment Training (NET)	-	-	-	-	-	-	-	-	-	-	-	4.202	-	-	-	-	-	4.202
Training Support Package / Technical Manuals	-	-	-	-	-	-	-	-	-	-	-	1.871	-	-	-	-	-	1.871
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	6.073	-	-	-	-	-	6.073
Subtotal: Logistics Cost	-	-	-	-	-	-	-	-	-	-	-	6.073	-	-	-	-	-	6.073
Support - Program Management Cost																		
Government Management	-	-	-	-	-	-	-	-	-	-	-	0.563	-	-	-	-	-	0.563
Contractor Management	-	-	-	-	-	-	-	-	-	-	-	0.274	-	-	-	-	-	0.274
Subtotal: Support - Program Management Cost	-	-	-	-	-	-	-	-	-	-	-	0.837	-	-	-	-	-	0.837
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	-	-	6.910	-	-	-	-	-	6.910

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Exhibit P-5, Cost Analysis: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10		P-1 Line Item Number / Title: 1000I31000 / ELECTRONIC WARFARE			Item Number / Title [DODIC]: I31011 / ELECTRONIC WARFARE PLANNING AND MGMT TOOL (EWPMT)	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	-	-	6.910	-	6.910
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	-	-	6.910	-	6.910

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10						P-1 Line Item Number / Title: 1000I31000 / ELECTRONIC WARFARE						Item Number / Title [DODIC]: I31012 / SPECTRUM SITUATIONAL AWARENESS SYSTEM (S2AS)							
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total					
Procurement Quantity (<i>Units in Each</i>)				-		-		-		20		-		20					
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		-		-		17.637		-		17.637					
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-					
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		-		-		17.637		-		17.637					
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-					
Total Obligation Authority (<i>\$ in Millions</i>)				-		-		-		17.637		-		17.637					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-		-			
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-		-		-		881.850		-		881.850					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	
Hardware Cost																			
Recurring Cost																			
S2AS Production ^(†)	-	-	-	-	-	-	-	-	-	829.000	20	16.580	-	-	-	829.000	20	16.580	
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	16.580	-	-	-	-	-	16.580	
Subtotal: Hardware Cost	-	-	-	-	-	-	-	-	-	-	-	16.580	-	-	-	-	-	16.580	
Logistics Cost																			
Recurring Cost																			
S2AS Fielding Support	-	-	-	-	-	-	-	-	-	-	-	1.057	-	-	-	-	-	1.057	
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	1.057	-	-	-	-	-	1.057	
Subtotal: Logistics Cost	-	-	-	-	-	-	-	-	-	-	-	1.057	-	-	-	-	-	1.057	
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	881.850	20	17.637	-	-	-	881.850	20	17.637	
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total					
Army			Quantity			-		-		20		-		20					
			Total Obligation Authority			-		-		17.637		-		17.637					
Total: Secondary Distribution			Quantity			-		-		20		-		20					
			Total Obligation Authority			-		-		17.637		-		17.637					
(†) indicates the presence of a P-5a																			

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10			P-1 Line Item Number / Title: 1000I31000 / ELECTRONIC WARFARE						Item Number / Title [DODIC]: I31012 / SPECTRUM SITUATIONAL AWARENESS SYSTEM (S2AS)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
S2AS Production ^(†)		2026	3dB Labs / West Chester Township, Ohio	C / IDIQ	APG, MD	Nov 2025	Mar 2026	20	829.000	N		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10										P-1 Line Item Number / Title: 1000I31000 / ELECTRONIC WARFARE										Item Number / Title [DODIC]: I31012 / SPECTRUM SITUATIONAL AWARENESS SYSTEM (S2AS)														
Cost Elements (Units in Each)							Fiscal Year 2026													Fiscal Year 2027													B A L A N C E	
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026													Calendar Year 2027														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
S2AS Production																																		0
	1	2026	ARMY	20	0	20		A -	-	-	-	5	5	5	5																			0
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10					P-1 Line Item Number / Title: 1000I31000 / ELECTRONIC WARFARE				Item Number / Title [DODIC]: I31012 / SPECTRUM SITUATIONAL AWARENESS SYSTEM (S2AS)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	3dB Labs - West Chester Township, Ohio	10	60	100	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 06: Agile Portfolio Management / BSA 10: Agile Portfolio Management							P-1 Line Item Number / Title: 2000I32000 / ELECTRONIC WARFARE AGILE					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	33	-	33	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	-	-	54.427	-	54.427	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	-	-	54.427	-	54.427	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	-	-	54.427	-	54.427	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	1,649.303	-	1,649.303	-	-	-	-	-	-
Description:												
Electronic Warfare (EW) Agile is a part of the Department of Defense Capability Based (Agile) Funding Pilot, which provides enhanced capabilities by fostering innovation and accelerated deployment of promising technology. Funding in this portfolio will be directed towards providing enhanced tactical and strategic Signal Intelligence (SIGINT) and EW capabilities, while combating the limitations from the pace and proliferation of technological change.												
This is not a new start. This funding is a realignment from:												
(1) B97600 TERRESTRIAL LAYER SYSTEMS (TLS) / B97610 TERRESTRIAL LAYER SYSTEM BCT												
(2) B97600 TERRESTRIAL LAYER SYSTEMS (TLS) / B97611 TERRESTRIAL LAYER SYSTEM ECHELON ABOVE BRIGADE												
(3) BZ9750 MOD OF IN-SVC EQUIP (INTEL SUPPORT) / BZ9751 SPECIAL PURPOSE SYSTEMS												
Electronic Warfare (EW) Agile procures, equips, and trains warfighters on tactical and strategic systems with the capability to detect, identify, locate, collect/process, report, and engage (disrupt, degrade, and/or deny) hostile forces to prevent their effective use of communications and non-communications networks, counter-mortar/counter-battery radars, surveillance radars, electronically fused munitions, and other enemy threats using the Electromagnetic Spectrum (EMS). This program element also delivers upgraded capabilities to legacy systems enhancing the Army's tactical advantage in Large Scale Combat Operations (LSCO).												
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030		
Army	Quantity	-	-	33	-	33	-	-	-			
	Total Obligation Authority	-	-	54.427	-	54.427	-	-	-			
Total: Secondary Distribution	Quantity	-	-	33	-	33	-	-	-			
	Total Obligation Authority	-	-	54.427	-	54.427	-	-	-			

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 06: Agile Portfolio Management / BSA 10: Agile Portfolio Management						P-1 Line Item Number / Title: 2000I32000 / ELECTRONIC WARFARE AGILE				
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	I32011 / TERRESTRIAL LAYER SYS BRIGADE COMBAT TEAM	P-5a, P-21			- / -	- / -	- / -	33 / 46.718	- / -	33 / 46.718
P-5	I32012 / TERRESTRIAL LAYER SYS ECHELON ABOVE BRIGADE				- / -	- / -	- / -	- / 1.308	- / -	- / 1.308
P-5	I32013 / MOD OF IN-SVC EQUIP SPECIAL PURPOSE SYSTEM				- / -	- / -	- / -	- / 6.401	- / -	- / 6.401
P-40	Total Gross/Weapon System Cost				- / -	- / -	- / -	33 / 54.427	- / -	33 / 54.427
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p>Justification:</p> <p>I32011 / TERRESTRIAL LAYER SYS BRIDGADE COMBAT TEAM: FY 2026 Base procurement dollars in the amount of \$46.718 million funds the procurement, delivery, training, and initial sparing of TLS Manpack Systems. This is not a new start. I32011 was realigned from Budget Activity (BA) 2, B97600 TERRESTRIAL LAYER SYSTEMS (TLS) / B97610 TERRESTRIAL LAYER SYSTEM BCT in support of Agile Portfolio Management.</p> <p>I32012 / TERRESTRIAL LAYER SYS ECHELON ABOVE BRIGADE: FY 2026 Base procurement dollars in the amount of \$1.308 million funds continued support for MDTF Operational Needs Statement (ONS). This is not a new start. I32012 was realigned from Budget Activity (BA) 2, B97600 TERRESTRIAL LAYER SYSTEMS (TLS) / B97611 TERRESTRIAL LAYER SYSTEM ECHELON ABOVE BRIGADE in support of Agile Portfolio Management.</p> <p>I32013 / MOD OF IN-SVC EQUIP SPECIAL PURPOSE SYSTEM: FY 2026 Base procurement dollars in the amount of \$6.401 million funds productization, procurement, installation and training of capability improvements to provide Prophet Enhanced the ability to address an evolving threat signal base against modern Signals of Interest. Upgraded signal relevance capabilities are required to ensure that Prophet remains relevant against emerging and evolving threats, providing an open architecture with improved components and capabilities to address advanced signal types in a constantly contested spectrum environment. This is not a new start. I32013 was realigned from Budget Activity (BA) 2, BZ9750 MOD OF IN-SVC EQUIP (INTEL SPT) / BZ9751 Special Purpose Systems in support of Agile Portfolio Management.</p>										

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10						P-1 Line Item Number / Title: 2000I32000 / ELECTRONIC WARFARE AGILE						Item Number / Title [DODIC]: I32011 / TERRESTRIAL LAYER SYS BRIGADE COMBAT TEAM							
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total					
Procurement Quantity (Units in Each)				-		-		-		33		-		33					
Gross/Weapon System Cost (\$ in Millions)				-		-		-		46.718		-		46.718					
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-					
Net Procurement (P-1) (\$ in Millions)				-		-		-		46.718		-		46.718					
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-					
Total Obligation Authority (\$ in Millions)				-		-		-		46.718		-		46.718					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (\$ in Millions)				-		-		-		-		-		-		-			
Gross/Weapon System Unit Cost (\$ in Thousands)				-		-		-		1,415.697		-		1,415.697					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	
Hardware Cost																			
Recurring Cost																			
TLS Manpack Variant Production ^(†)	-	-	-	-	-	-	-	-	-	1,008.000	33	33.264	-	-	-	1,008.000	33	33.264	
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	33.264	-	-	-	-	-	33.264	
Subtotal: Hardware Cost	-	-	-	-	-	-	-	-	-	-	-	33.264	-	-	-	-	-	33.264	
Logistics Cost																			
Recurring Cost																			
Fielding/Training/ Depot Support	-	-	-	-	-	-	-	-	-	-	-	8.854	-	-	-	-	-	8.854	
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	8.854	-	-	-	-	-	8.854	
Subtotal: Logistics Cost	-	-	-	-	-	-	-	-	-	-	-	8.854	-	-	-	-	-	8.854	
Support - Program Management Cost																			
Contractor Management	-	-	-	-	-	-	-	-	-	-	-	4.600	-	-	-	-	-	4.600	
Subtotal: Support - Program Management Cost	-	-	-	-	-	-	-	-	-	-	-	4.600	-	-	-	-	-	4.600	
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	1,415.697	33	46.718	-	-	-	1,415.697	33	46.718	
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total					
Army		Quantity				-		-		33		-		33					

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Exhibit P-5, Cost Analysis: PB 2026 Army					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10		P-1 Line Item Number / Title: 2000I32000 / ELECTRONIC WARFARE AGILE			Item Number / Title [DODIC]: I32011 / TERRESTRIAL LAYER SYS BRIGADE COMBAT TEAM	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Total Obligation Authority	-	-	46.718	-	46.718
Total:	Quantity	-	-	33	-	33
Secondary Distribution	Total Obligation Authority	-	-	46.718	-	46.718

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10				P-1 Line Item Number / Title: 2000I32000 / ELECTRONIC WARFARE AGILE				Item Number / Title [DODIC]: I32011 / TERRESTRIAL LAYER SYS BRIGADE COMBAT TEAM				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
TLS Manpack Variant Production ^(†)		2026	Mastodon Design (Manpack) / Rochester, NY	C / IDIQ	APG, MD	Nov 2025	Jan 2026	33	1,008.000	N		

(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																			Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10							P-1 Line Item Number / Title: 2000I32000 / ELECTRONIC WARFARE AGILE												Item Number / Title [DODIC]: I32011 / TERRESTRIAL LAYER SYS BRIGADE COMBAT TEAM														
Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE		
OCC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026												Calendar Year 2027														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
TLS Manpack Variant Production																																	
	1	2026	ARMY		33	0	33		A -	-	6	6	6	6	6	3																	0
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10					P-1 Line Item Number / Title: 2000I32000 / ELECTRONIC WARFARE AGILE				Item Number / Title [DODIC]: I32011 / TERRESTRIAL LAYER SYS BRIGADE COMBAT TEAM			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Mastodon Design (Manpack) - Rochester, NY	3	20	200	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10						P-1 Line Item Number / Title: 2000I32000 / ELECTRONIC WARFARE AGILE						Item Number / Title [DODIC]: I32012 / TERRESTRIAL LAYER SYS ECHELON ABOVE BRIGADE						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		-		-		1.308		-		1.308				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		-		-		1.308		-		1.308				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		-		-		1.308		-		1.308				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
MDTF ONS Support	-	-	-	-	-	-	-	-	-	-	-	1.308	-	-	-	-	-	1.308
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	1.308	-	-	-	-	-	1.308
Subtotal: Hardware Cost	-	-	-	-	-	-	-	-	-	-	-	1.308	-	-	-	-	-	1.308
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	-	-	1.308	-	-	-	-	-	1.308
Remarks:																		
This is not a new start. FY2026-2030 funding was realigned in the Agile Portfolio Management from:																		
Budget Activity-02 (BA-02) Line Item Number (LIN) 9546B97600: Item Number B97611 Terrestrial Layer System Echelons Above Brigade (TLS EAB).																		
Secondary Distribution				FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Army		Quantity				-			-			-			-			
		Total Obligation Authority				-			-			1.308			-			
Total: Secondary Distribution		Quantity				-			-			-			-			
		Total Obligation Authority				-			-			1.308			-			

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10						P-1 Line Item Number / Title: 2000I32000 / ELECTRONIC WARFARE AGILE						Item Number / Title [DODIC]: I32013 / MOD OF IN-SVC EQUIP SPECIAL PURPOSE SYSTEM						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		-		-		6.401		-		6.401				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		-		-		6.401		-		6.401				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		-		-		6.401		-		6.401				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-		-		-		-		-		-		-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Integration, fielding and logistics products for Signal of Interest Technical Insertions	-	-	-	-	-	-	-	-	-	-	-	6.401	-	-	-	-	-	6.401
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	6.401	-	-	-	-	-	6.401
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	-	-	-	6.401	-	-	-	-	-	6.401
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	-	-	6.401	-	-	-	-	-	6.401
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Army		Quantity				-		-		-		-		-				
		Total Obligation Authority				-		-		6.401		-		6.401				
Total: Secondary Distribution		Quantity				-		-		-		-		-				
		Total Obligation Authority				-		-		6.401		-		6.401				

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 06: Agile Portfolio Management / BSA 10: Agile Portfolio Management							P-1 Line Item Number / Title: 2010I42000 / SOLDIER BORNE SENSOR						
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A													
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)		-	-	-	950	-	950	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		-	-	-	21.919	-	21.919	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		-	-	-	21.919	-	21.919	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		-	-	-	21.919	-	21.919	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		-	-	-	23.073	-	23.073	-	-	-	-	-	-
Description:													
Unmanned Aerial Systems/Launched Effects (UAS/LE) is a part of the Department of Defense Capability Based (Agile) Funding Pilot, which provides enhanced capabilities by fostering innovation and accelerated deployment of promising technology. Funding in this portfolio will be directed towards unmanned aerial systems and counter-UAS initiatives that bolsters the force, while combating the limitations from the pace and proliferation of technological change.													
This is not a New Start. This funding is a realignment from:													
1) W12002 Robotics and Applique Systems / W63798 Soldier Borne Sensor (SBS)													
Soldier Borne Sensor (SBS) is part of the Army Transformation Initiative.													
The Soldier Borne Sensor is a small unmanned aerial vehicle. It is a squad level system that provides situational awareness to 3 kilometer with a 35-minute endurance. The SBS provides the Squad with an organic "quick look" capability for near real-time video feeds of larger, complex, and restrictive environments. It reduces exposure to potential threats and enhances freedom of maneuver by providing actionable information to support decisions at the lowest echelon. The Army has approved requirements documents, namely the SBS Capabilities Production Document (CPD). The approved Army Acquisition Objective (AAO) for this program is 9326. The First Unit Equipped (FUE) occurred in FY 2019.													
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030			
Army	Quantity	-	-	475	-	475	-	-	-	-			
	Total Obligation Authority	-	-	10.959	-	10.959	-	-	-	-			
ANG	Quantity	-	-	475	-	475	-	-	-	-			
	Total Obligation Authority	-	-	10.960	-	10.960	-	-	-	-			
Total:	Quantity	-	-	950	-	950	-	-	-	-			

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 06: Agile Portfolio Management / BSA 10: Agile Portfolio Management					P-1 Line Item Number / Title: 2010I42000 / SOLDIER BORNE SENSOR					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Secondary Distribution	Total Obligation Authority	-	-	21.919	-	21.919	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 06: Agile Portfolio Management / BSA 10: Agile Portfolio Management						P-1 Line Item Number / Title: 2010I42000 / SOLDIER BORNE SENSOR				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	I42011 / SOLDIER BORNE SENSORS	P-5a, P-21			- / -	- / -	- / -	950 / 21.919	- / -	950 / 21.919
P-40	Total Gross/Weapon System Cost				- / -	- / -	- / -	950 / 21.919	- / -	950 / 21.919
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY 2026 Base Procurement dollars of \$21.919 million for I42000 Soldier Borne Sensor (SBS) will procure 950 Soldier Borne Sensor (SBS) systems, initial spares, fielding costs, and System Engineering Program Management (SEPM) to support Base requirements.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L 110-151), these items are necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10							P-1 Line Item Number / Title: 2010I42000 / SOLDIER BORNE SENSOR						Item Number / Title [DODIC]: I42011 / SOLDIER BORNE SENSORS								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			-			950			-			950		
Gross/Weapon System Cost (\$ in Millions)				-			-			-			21.919			-			21.919		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				-			-			-			21.919			-			21.919		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				-			-			-			21.919			-			21.919		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Thousands)				-			-			-			23.073			-			23.073		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
Manufacturing (SBS Phase 2) ^(f)	-	-	-	-	-	-	-	-	-	15.054	950	14.301	-	-	-	15.054	950	14.301			
SYSTEMS ENGINEERING/ PROGRAM MANAGEMENT (GOVERNMENT) (PMA)	-	-	-	-	-	-	-	-	-	-	-	2.150	-	-	-	-	-	2.150			
SYSTEMS ENGINEERING/ PROGRAM MANAGEMENT (GOVERNMENT) (MATRIX SUPPORT)	-	-	-	-	-	-	-	-	-	-	-	1.571	-	-	-	-	-	1.571			
TRAINING & FIELDING	-	-	-	-	-	-	-	-	-	-	-	1.377	-	-	-	-	-	1.377			
INITIAL SPARES (REPARABLES)	-	-	-	-	-	-	-	-	-	-	-	2.520	-	-	-	-	-	2.520			
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	21.919	-	-	-	-	-	21.919			
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	-	-	-	21.919	-	-	-	-	-	21.919			
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	23.073	950	21.919	-	-	-	23.073	950	21.919			
Remarks: Funding realigned from W63798/Soldier Borne Sensor. Not a new start.																					

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Exhibit P-5, Cost Analysis: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10		P-1 Line Item Number / Title: 2010I42000 / SOLDIER BORNE SENSOR			Item Number / Title [DODIC]: I42011 / SOLDIER BORNE SENSORS	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	-	475	-	475
	Total Obligation Authority	-	-	10.959	-	10.959
ANG	Quantity	-	-	475	-	475
	Total Obligation Authority	-	-	10.960	-	10.960
Total: Secondary Distribution	Quantity	-	-	950	-	950
	Total Obligation Authority	-	-	21.919	-	21.919

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10				P-1 Line Item Number / Title: 2010I42000 / SOLDIER BORNE SENSOR				Item Number / Title [DODIC]: I42011 / SOLDIER BORNE SENSORS				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Manufacturing (SBS Phase 2) ^(†)		2026	Teledyne-FLIR / Kentucky/Norway	C / FFP	ACC-APG	Mar 2026	Jun 2026	950	15.054	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10							P-1 Line Item Number / Title: 2010I42000 / SOLDIER BORNE SENSOR													Item Number / Title [DODIC]: I42011 / SOLDIER BORNE SENSORS													
Cost Elements (Units in Each)							Fiscal Year 2026													Fiscal Year 2027													BALANCE
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026													Calendar Year 2027													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
Manufacturing (SBS Phase 2)																								0									
1	2026	ARMY		950	0	950					A -	-	-	95	95	95	95	95	95	95	95	95	95	95					0				
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 06 / 10					P-1 Line Item Number / Title: 2010I42000 / SOLDIER BORNE SENSOR				Item Number / Title [DODIC]: I42011 / SOLDIER BORNE SENSORS			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Teledyne-FLIR - Kentucky/ Norway	41	250	500	2	5	3	8	2	5	3	8

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).